

AGENDA
CLARK COUNTY COMBINED HEALTH DISTRICT
BOARD OF HEALTH
February 16, 2023
6:00 p.m.

1. Call Meeting to Order
 2. Roll Call
 3. Minutes of the January 19, 2023 Meeting
 4. Activity Reports:
 - A. Nursing Division (*Christina Conover*)
 - B. Environmental Division (*Charles Patterson*)
 - C. Early Childhood (*Lori Lambert*)
 - D. Women, Infants, & Children (*Emily Thomas*)
 - E. Health Planning (*Chris Cook*)
 - F. Vital Statistics (*Shannon Hackathorne*)
 - G. Financial Report (*Lindsey Hardacre*)
 - H. Legislative Update (*Charles Patterson*)
 5. Monthly Vouchers (*Lindsey Hardacre*)
 - A. Payment Approval
 - B. Transfers/Advances, if necessary
 6. Public Comment
 7. Special Report
 8. Old Business
 9. New Business
 - A. Revised Environmental Health Fees (*Charles Patterson*)
 - B. Tobacco Grant Submission (*Chris Cook*)
 - C. IT Services Contract (*Chris Cook*)
 - D. Community Health Worker Course Approval (*Christina Conover*)
 - E. Core Team Job Reclassifications (*Charles Patterson*)
 - F. Reclassification Series (*Charles Patterson*)
 - G. Post-Probationary Raise Adjustment (*Charles Patterson*)
 - H. Item removed from agenda
 - I. Vehicle Purchase (*Charles Patterson*)
 - J. Designation of Fund 8299 as Custodial Fund (*Lindsey Hardacre*)
 9. Health Commissioner's Comments
 10. Executive Session – if necessary
 11. Additional Business – if necessary
 12. Next Meeting Date – Thursday, March 16, 2023
- Adjournment

Clark County Combined Health District
Board of Health Minutes
January 19, 2023

President Dala DeWitt called the January 19, 2023, Clark County Combined Health District Board of Health meeting to order at 6:00 p.m.

Board members present: Catherine Crompton, Dala DeWitt, Bernadette deGuzman, Scott Griffith and Mike Adamson.

Board members absent: Dana King, Bernadette deGuzman and Valerie Moore.

Staff present: Charles Patterson, Health Commissioner; Elizabeth DeWitt, Environmental Health Supervisor; Christina Conover, Director of Nursing; Lori Lambert, Early Childhood Director; Emily Thomas, WIC Director; Shannon Hackathorne, Administrative Assistant to the Health Commissioner; Lindsey Hardacre, Fiscal Officer, Gracie Hemphill, Health Planning Supervisor and Jo Windon, Public Health Nurse.

Guests: Dr. Sherry Robinette.

Minutes: The minutes of the Board of Health meeting held on December 15, 2022, were approved as submitted.

Ms. Dala DeWitt introduced our new board members, Mr. Mike Adamson and Dr. Sherry Robinette, who is here observing before she joins the board next month.

Ms. Dala DeWitt presented an appreciation gift to Dr. Crompton and thanked her for her years of service and dedication to the Board of Health and Clark County. Dr. Crompton thanked the Board of Health for the pleasure of serving with them and the management and staff for their dedication and loyalty to the community.

Activity Reports

Nursing: Ms. Conover said that although COVID vaccine interest has dropped we still have many clients coming in for traditional vaccines recommended and required for school. She said that we are grateful for our bilingual staff who are a tremendous help with getting clients scheduled and assisting with translation services during their visits which is one of the reasons for this surge in vaccines. She said that we work with the Health Planners to identify families who might be at risk for lead poisoning and work with them through screening and case management. She said that Faith Community Nursing is a partnership with Mercy Health, Ms. Tina LeFaive and our faith community nurses which continues to see much success and we are thankful for the full funding for this program. She said that our public health nurse who works with the diabetes program had the opportunity to co-teach a “Matter of Balance” workshop which is for fall prevention, and we were happy to be part of that new experience. She said that thanks to Ms. Lambert and the Cribs for Kids program, Ms. Dorlene Lucien has the opportunity to visit the birthing center to work with new mothers with language barriers, which has been a great partnership so far. She said that we have had some staffing shortages over the years in the Children with Medical Handicaps program, but we are back to full staff, and they are doing well and completing lots of visits. She said that we do have two (2) active tuberculosis (TB) cases in Clark County, so we are doing some direct observed therapy.

Ms. Conover referred to the communicable disease report and said that this report reflects a year's worth of data. She said that she wanted to point out the perinatal Hepatitis B which is a new concern for Clark County. She said that we have three (3) suspected cases and are watching a couple more mothers who may be positive. She said that these are our first cases since 2014 and we are working with the physicians and have dedicated staff working on this emerging concern.

Ms. Conover turned the floor over to Ms. Jo Windon who asked for a minute to address the Board. Ms. Windon said that she is coming to the board on behalf of herself and other staff to thank the board for the generous raise. She said that she and other staff members who could not be here greatly appreciate the confidence in them from the board. Ms. Dala DeWitt thanked Ms. Windon and staff for their hard work and dedication to public health.

Environmental Health: Ms. Elizabeth DeWitt said that Ms. Maynard who owns the home at 1378 Titus Road, which was declared a public health nuisance has advised that she plans to begin the eviction process for the home next door which she also owns, adopt out 20 or more of the dogs from her current home and then move to the home next door with the remaining 10 or more dogs. She said that we have confirmed with her attorney that she has started the eviction process on the home next door, however, we talked with the Clark County ASPCA and were advised that she has not been in contact with them or any of the local rescues to adopt the dogs out yet. She said that we have attempted to contact Ms. Maynard by phone and in-person, but she does not answer the door or return phone calls, so we expect to bring this nuisance back to the board for further action next month.

Ms. Elizabeth DeWitt said that all body art licenses expired at the end of December, and we have just one facility that has not renewed their license yet. She said that we did visit the facility and talked with the artist who advised that she would be in this week to pay for that.

Ms. Elizabeth DeWitt said that the retail tobacco licenses also expired at the end of December. She said that we have 91 licensable facilities in the City of Springfield and as of today we have 18 facilities that have not paid for their license renewal, so we are working with them as well.

Ms. Elizabeth DeWitt said that at the end of February all our retail food establishments and food service operations will expire so our new secretary, Jackie, is doing a good job and has everything ready to go at the end of the month. She said that we are scheduled to begin our Ohio Department of Health Food Survey in February. She said that half of our food program is regulated by the Ohio Department of Health and half by the Ohio Department of Agriculture, and we are surveyed by both programs. She said that our survey by the Ohio Department of Agriculture is scheduled for the beginning of May. She said that the food surveys typically include a review of our paper files and a field portion where a surveyor travels with every environmental health specialist to at least two (2) facilities to observe our knowledge of food code and ability to identify violations in the facility. She said that our Ohio Department of Agriculture surveyor has indicated that she will only review our paper files until they have further instruction due to the passing of the House Bill that changed the way the food surveys are conducted. She said that we are not sure what the Ohio Department of Health survey will look like at this point.

Ms. Elizabeth DeWitt said that the sewage treatment aerator video that she and Mr. Shaffer put together to try to get some education out to homeowners already has over 60 views and the link has only been mailed to 30 households in the Deber Estates so far.

Ms. Elizabeth DeWitt said that we removed an item from the agenda for a sewage variance this evening as we have been working with the homeowners for several months and confirmed that public sewer was

accessible through the city and received a quote of \$60,000.00. She said that through the Water Pollution Control Loan Fund program (WPDFL) the homeowners qualified for 50% help with the cost but did not have the remaining funds. She said that the city has a policy where you must extend the sewer main to the property line which would have been 150 feet. She said that we worked with the city, and they agreed to allow them to extend it to the middle of the property and it will be at the expense of the next property owner to extend it the remainder of the property which brought their cost down to \$49,892.00 so they still owed over \$20,000.00 but the homeowners were able to secure the additional funding and will connect to sewer. She said she shares this because the homeowners could have asked for the variance but knew connecting to sewer was the better choice and worked to make that happen and we are thankful that we were able to help them.

Early Childhood: Ms. Lambert said that the partnership with Ms. Dorline Lucien in the Cribs for Kids program has been very helpful. She said that of the 36 cribs dispensed 10 were to Haitian families and Ms. Lucien was able to provide that education and the pack n play at the hospital.

Ms. Lambert said that we receive many donations from community partners including baby food from Christ Episcopal Church, blankets and hats from the Senior Center, tummy time blankets from Kiwanis and gift cards from the Young Womens Mission to purchase hygiene items for families. She said that Sara from Edward Jones contacted us in December about a toy collection and provided a table full of toys for families who were not able to sign up for other programs. She said that we have many generous partners in the community, and she wanted to share that and thank them for their donations.

WIC: Ms. Thomas said that we continue to stay way above our assigned caseload and our breastfeeding initiation rate is just above the state, so the staff remain very busy. She said the public health emergency was extended; however, we are planning to resume in person WIC visits on February 1, 2023. She said that we will be working to get the clinic and staff ready next week for transition, which will begin with families who have not been on the program. She said that we look forward to having families back in the clinic.

Health Planning: Ms. Gracie Hemphill said that through our adolescent health program we put on a Life Sports camp for kids in grades 5 through 8. She said that this is a research-based curriculum out of Ohio State and is a free 4-week camp that runs Monday through Friday where kids learn the importance of physical activity, proper nutrition and social skills. She said that we are excited to host this again in July in partnership with Clark State which will allow us to use their facilities, which are new this year. She said that in the past the camp was hosted at Hayward Middle School, which was great, but did cause some availability issues.

Ms. Hemphill said that one of the goals in our lead safe home initiative is to increase community awareness regarding the recommendation of having children lead testing between the ages of 1 and 2, especially within the City of Springfield zip codes. She said that our rates for testing decreased significantly during COVID due to families not going out or to doctor visits, so we have deployed many strategies to connect with parents and providers with the most recent strategy being an informational letter campaign. She said that the Health Planners worked with our Vital Statistics team to get parents that have children within the last two (2) years and sent these letters and are excited to report that that we have had several parents call in with questions about scheduling lead testing for their children.

Ms. Hemphill said that we are currently planning the Minority Health Fair that will be held on Saturday, April 29, 2023, at Lincoln Elementary from 10:00am to 1:00pm. She said that we work with many great

community partners to put on this event. She said that we had a significant showing of our Haitian community population at the health fair, and we want to continue to make this event as accessible and impactful to our community as possible.

Vital Statistics: Ms. Hackathorne said there is nothing unusual in the report this month.

Ms. Hackathorne said that we previously mentioned completing the tobacco license retailer compliance checks and she did want to provide an update on that. She said that we hired three (3) college students who completed 88 compliance checks and unfortunately, over 30% of our retailers did not pass and sold to the students who are under the age of 21. She said that we had over 30 retailers sell to the students without asking for identification. She said that we did send out warning letters with several pieces of education to the retailers who failed as well as letters to the retailers who passed. She said that we are receiving some calls from retailers following up and we are asking them to educate all their staff.

Mr. Patterson added that we issued warnings this round with additional education, however, at the next compliance checks there may be fines issued for non-compliance up to \$500.00. He said we do not want to take money from retailers, we just want the retailers to comply and not sell to minors. He said that there were plenty of retailers that followed the law and did not sell without the proper identification. Mr. Griffith asked when we would complete the next round of compliance checks. Mr. Patterson said that we will likely complete the next round in the summer.

Financial Report: Ms. Hardacre said that there are a few funds in the negative that she will discuss later in the meeting. She said that there is over 1 million dollars of expenses pushed out in December which is due to being backed up with end of year closing of the books and some delays with the auditor's office getting the new purchase orders set up.

Legislative Update: Mr. Patterson said that the bill we discussed last month passed in lame duck that could have restricted the local cities, townships and village's ability to have any additional tobacco legislation, such as T21. He said that this was in response to the Columbus ordinance put in place to stop flavored vapes and cigarettes and this legislation appeared that it would take away our ability to have our own tobacco licensing. Obviously, the report that Ms. Hackathorne gave is why we need this legislation. He said that the legislation that we have in the City of Springfield mirrors the state legislation T21 which restricts the purchase of tobacco or vape products until the age of 21, which is based on science that tells us the longer we prevent kids from starting to use tobacco products the more likely it is that they will never use them. He said that fortunately Dr. Vanderhoff and the Governor vetoed that piece of legislation which will allow us to continue legislation such as T21. He said that they did not eliminate the District Advisory Council which is the body that forms half of our Board of Health. The sponsor is the new Speaker of the House, Stephens. He said that he will be presenting at the Ohio Township Association annual meeting next month to talk about the District Advisory Councils and why township trustees should be involved and make their voices heard at those levels.

Vouchers: Ms. Hardacre presented the bills.

R 01-23 A resolution approving payment of the bills from December 1, 2022 through December 31, 2022.

Motioned by: Dr. Crompton

Seconded by: Mr. Griffith

Dr. deGuzman

Absent

| | | |
|--------------|--------|-----------------|
| Mr. Griffith | Yes | |
| Mr. Adamson | Yes | |
| Ms. Moore | Absent | |
| Dr. Crompton | Yes | |
| Ms. DeWitt | Yes | |
| Dr. King | Absent | Motion carried. |

Transfers/Advances: Ms. Hardacre said that we are asking for transfers from the General Revenue Fund to the Environmental Services Fund for \$30,000.00, to the Sewage Treatment Fund for \$10,000.00 and to the Drug Overdose Fund for \$30,000.00. She said that these are budgeted transfers. She said that we are asking for budgeted advances from the General Revenue Fund to the Haitian Community Connection Fund for \$8,000.00, the WIC Fund for \$43,000.00, the Water Pollution Control Fund for \$10,900.00, the Solid Waste Fund for \$30,000.00 and the Public Health Workforce Fund for \$5,000.00. She said that we are asking for budgeted advances from the General Revenue Fund to the WIC Fund for \$7,000.00, the Water Pollution Control Fund for \$9,100.00, the Safe Communities Fund for \$2,100.00 and the Creating Healthy Communities Fund for \$1,400.00, retroactively to December 31, 2022. She said that many of these advances are for grant funds, and we just have not received funds from the state yet and will be paid back to the General Revenue Fund once we receive funding from the state.

R 02-23 A resolution approving budgeted transfers from the General Revenue Fund to the Environmental Services Fund in the amount of \$30,000.00, to the Sewage Treatment Fund in the amount \$10,000.00 and to the Drug Overdose Fund in the amount of \$30,000.00; and budgeted advances from the General Revenue Fund to the Haitian Community Connection Fund in the amount of \$8,000.00, to the WIC Fund in the amount of \$43,000.00, to the Water Pollution Control Fund in the amount of \$10,900.00, to the Solid Waste Fund in the amount of \$30,000.00 and the Public Health Workforce Fund in the amount of \$5,000.00; and budgeted advances from the General Revenue Fund to the WIC Fund in the amount of \$7,000.00, to the Water Pollution Control Fund in the amount of \$9,100.00, to the Safe Communities Fund in the amount of \$2,100.00 and to the Creating Healthy Communities Fund in the amount of \$1,400.00, retroactive to December 31, 2022.

Motioned by: Mr. Griffith
 Seconded by: Dr. Crompton

| | | |
|--------------|--------|-----------------|
| Mr. Adamson | Yes | |
| Ms. DeWitt | Yes | |
| Dr. King | Absent | |
| Ms. Moore | Absent | |
| Mr. Griffith | Yes | |
| Dr. deGuzman | Absent | |
| Dr. Crompton | Yes | Motion carried. |

Public Comment: no public comment.

Special Report: no special report this month.

Old Business: no old business.

New Business:

Copy Paper Purchase: Ms. Hardacre said that we purchase our copy paper in bulk each year. She said that we are asking for only 80 cases at this time, which we are paying the same price that we paid for 100 cases last year. She said that we may need to come back to the board later in the year for an additional purchase.

R 03-23 A resolution authorizing the purchase of 80 cases of bulk copy paper from the Medicaid Administrative Claiming (MAC) Fund not to exceed \$4,500.00.

Motioned by: Mr. Adamson

Seconded by: Mr. Griffith

| | | |
|--------------|--------|-----------------|
| Dr. Crompton | Yes | |
| Mr. Griffith | Yes | |
| Dr. King | Absent | |
| Ms. Moore | Absent | |
| Ms. DeWitt | Yes | |
| Dr. deGuzman | Absent | |
| Mr. Adamson | Yes | Motion carried. |

Then & Now Approvals: Ms. Hardacre said that we are asking the board to approve this annual Then & Now form so we do not have to come back each time we have a Then & Now for payment. Mr. Patterson added for the new board members that in government accounting we must have appropriations and a purchase order open to buy items and at times we need to buy something and do not have that purchase order and a Then & Now is a legal document in the government world that says we bought it then and now we need to pay for it with money that is now put into a purchase order. He said that this does not happen often, but at times it is necessary.

R 04-23 A resolution approving the payment of bills and issuance of warrants of payment of those obligations for the Clark County Combined Health District pursuant to Ohio Revised Code and that the said funds are encumbered and appropriated for the period of January 1, 2023 through December 31, 2023.

Motioned by: Dr. Crompton

Seconded by: Mr. Griffith

| | | |
|--------------|--------|-----------------|
| Dr. Crompton | Yes | |
| Mr. Griffith | Yes | |
| Dr. King | Absent | |
| Ms. Moore | Absent | |
| Ms. DeWitt | Yes | |
| Dr. deGuzman | Absent | |
| Mr. Adamson | Yes | Motion carried. |

OPERS Conversion Plan 2023: Mr. Patterson said that for the Ohio Public Employees Retirement System, our policies here passed by the board many years ago is that if an employee uses less than 48 hours of sick leave for the year, they can convert up to 48 hours of sick leave to cash and allows that payment to be covered as an addition to your income under OPERS which will reflect as one of your payments when you retire. He said that this plan also says that an employee who has accumulated vacation during the year and used under a certain amount they can convert up to 40 hours of vacation time to cash as well. He said that we are required to bring this to the board annually each January.

R 05-23 A resolution approving the Sick Leave and Vacation Leave Buyout Policy (Conversion Plan) for 2023 to comply with Ohio Public Employees Retirement System (OPERS).
Motioned by: Mr. Griffith
Seconded by: Dr. Crompton

| | | |
|--------------|--------|-----------------|
| Ms. Moore | Absent | |
| Mr. Adamson | Yes | |
| Dr. King | Absent | |
| Dr. deGuzman | Absent | |
| Dr. Crompton | Yes | |
| Ms. DeWitt | Yes | |
| Mr. Griffith | Yes | Motion carried. |

Out of State Travel: Ms. Conover said that our Nurse Practitioner for the sexual health and wellness program, Ms. Mary Shaw would like to attend technical training for difficult IUD placement or retrieval, and we are asking for permission to allow her to attend that training in North Carolina. She stated that we are also asking for permission to send Ms. Sandra Miller, our Medical Reserve Corp coordinator to the NACCHO preparedness summit in Atlanta. She said that the expenses for Ms. Miller will be covered by a grant. Mr. Patterson said that the state has given us additional funds to pay for the travel and attendance for our Emergency Preparedness Coordinator, Ms. Stephanie Johnson, to attend the same NACCHO preparedness summit in Atlanta.

R 06-23 A resolution approving out of state travel for Mary Shaw to attend training in North Carolina approving out of state travel for Stephanie Johnson and Sandy Miller to attend the NACCHO preparedness conference in Atlanta.
Motioned by: Mr. Adamson
Seconded by: Mr. Griffith

| | | |
|--------------|--------|----------------|
| Mr. Adamson | Yes | |
| Ms. Moore | Absent | |
| Mr. Griffith | Yes | |
| Ms. DeWitt | Yes | |
| Dr. King | Absent | |
| Dr. Crompton | Yes | |
| Dr. deGuzman | Absent | Motion carried |

Maintenance Contracts with Developmental Disabilities: Mr. Patterson said that this is a renewal of the maintenance contracts that we have with the Clark County Developmental Disabilities Board. He said that Developmental Disabilities has maintenance personnel with less buildings, so they have graciously allowed us to contract with their staff to provide maintenance at our East High Street and Home Road buildings.

R 07-23 A resolution authorizing the Health Commissioner to negotiate and execute a renewal contract for maintenance services at the WIC/EC and Home Road buildings with Clark County Development Disabilities.
Motioned by: Mr. Griffith
Seconded by: Dr. Crompton

| | | |
|--------------|--------|-----------------|
| Dr. Crompton | Yes | |
| Ms. DeWitt | Yes | |
| Dr. deGuzman | Absent | |
| Mr. Adamson | Yes | |
| Mr. Griffith | Yes | |
| Dr. King | Absent | |
| Ms. Moore | Absent | Motion carried. |

Early Childhood Grant Submissions: Ms. Lambert said that we are asking for permission to submit all the annual Early Childhood grants. Mr. Patterson added that to understand the depth of what we are asking for approval is for Ms. Lambert to write all these grants which bring over 1 million dollars to our Early Childhood programming which is a massive undertaking.

R 08-23 A resolution authorizing the Health Commissioner to do all things necessary including submitting the grants and negotiating and executing all related contracts for Early Childhood Programs for State Fiscal Year 2023/2024.

Motioned by: Dr. Crompton

Seconded by: Mr. Griffith

| | | |
|--------------|--------|-----------------|
| Ms. DeWitt | Yes | |
| Mr. Adamson | Yes | |
| Dr. Crompton | Yes | |
| Dr. deGuzman | Absent | |
| Mr. Griffith | Yes | |
| Dr. King | Absent | |
| Ms. Moore | Absent | Motion carried. |

Drive to Succeed Grant Submission: Ms. Hemphill said that we are asking for permission to submit a Drive to Succeed grant that will fall under our Health Planning programming. She said that this is a new grant from the Ohio Traffic and Safety Office to expand access to teen drivers in low-income populations to driver training classes. She said that research across Ohio has shown a correlation between teen drivers between 16 and 17 years old who participate in driver training classes before getting their license having better crash outcomes than those who do not take the classes. She said that individuals ages 18 and over are not required to take driver training classes and if they take their drivers test and pass, they are sent out on the roads; if they take their drivers test and do not pass, they are only required to take an abbreviated class that is only 4 hours of instruction. She said that data also shows only 24% of individuals ages 18 and over must take the abbreviated class. She said that we were approached by juvenile court with support by the City of Springfield to apply for this grant in the amount of \$45,000.00 which will provide scholarships and grants to eligible teens to attend driver training classes. She said that driver training classes are between \$500.00-\$600.00 dollars on average which is a barrier to some families.

Mr. Adamson asked if the teens who participate in the program qualify for any other benefits such as insurance reductions. Ms. Hemphill said that this grant is focused strictly on payment for the driver training classes so she is not sure about other benefits for the teens who participate in the driver training classes.

R 09-12 A resolution authorizing the Health Commissioner to do all things necessary including submitting the grant and negotiating and executing all related contracts for the Drive to Succeed Grant.

Motioned by: Dr. Crompton
Seconded by: Mr. Adamson

| | | |
|--------------|--------|-----------------|
| Ms. Moore | Absent | |
| Ms. DeWitt | Yes | |
| Dr. Crompton | Yes | |
| Mr. Griffith | Yes | |
| Mr. Adamson | Yes | |
| Dr. King | Absent | |
| Dr. deGuzman | Absent | Motion carried. |

Communicable Disease Nurse Supervisor: Ms. Conover said that we are looking at making some rearrangements in communicable disease. She said that as we mentioned earlier the response to communicable disease will not get any smaller in the future and with the shift of some staff into different positions, we feel it is time to post for a communicable disease supervisor who is also a nurse. Mr. Patterson added that most of the job description is much like the communicable disease nurse that we have always had on staff, which is open so the delta the board would be paying is the difference between the communicable disease nurse and the supervisor position which is around \$5,000.00 and we think this will help us be more prepared now and in the future as the communicable disease portion of our agency continues to grow.

R 10-23 A resolution approving the change in the communicable disease job description including the upgrade to the supervisor level.

Motioned by: Mr. Griffith
Seconded by: Mr. Adamson

| | | |
|--------------|--------|-----------------|
| Dr. deGuzman | Absent | |
| Ms. DeWitt | Yes | |
| Ms. Moore | Absent | |
| Dr. King | Absent | |
| Dr. Crompton | Yes | |
| Mr. Adamson | Yes | |
| Mr. Griffith | Yes | Motion carried. |

Disease Intervention Specialist (DIS) Position: Ms. Conover said that we have had this position for many years with the main responsibility being to thoroughly investigate people who are positive for syphilis or HIV, finding contacts, linking to care and ensuring treatment is given. She said that the funding for this position has continued to come from our neighboring county, Public Health Dayton Montgomery County. She said that we contract with them to administer this position which covers cases in Clark and Greene County and occasionally Montgomery County. She said that with the shift of personnel this position is open. She said that Public Health Dayton Montgomery County has asked us to continue to contract and manage this position. She said that we would like to mirror our DIS position with the DIS position at Public Health Dayton Montgomery County which has prompted the updated job description with a slightly different pay scale. Mr. Patterson added that the person who was previously working in this position is a long-time employee of the health district so there is no delta in the difference of what we will be paying

for this position and Public Health Dayton Montgomery County slightly increased the funding amount in the contract which will cover more of the salary and benefits for this position.

R 11-23 A resolution approving the job description changes and pay range for the Disease Intervention Specialist (DIS) position.

Motioned by: Dr. Crompton

Seconded by: Mr. Adamson

| | | |
|--------------|--------|-----------------|
| Mr. Adamson | Yes | |
| Mr. Griffith | Yes | |
| Ms. DeWitt | Yes | |
| Dr. King | Absent | |
| Dr. deGuzman | Absent | |
| Ms. Moore | Absent | |
| Dr. Crompton | Yes | Motion carried. |

Community Health Foundation Grant Submissions: Ms. Conover said that we anticipate submitting grants to help cover costs for services completed at the jail through our sexual health and wellness program which includes screenings and treatment and to help cover the costs for our condom distribution program where we place condoms in partner locations such as local bars and colleges. She said that we have benefited from our partnership with Public Health Dayton Montgomery County and were able to receive the condoms from them at no cost so that request may change. Mr. Patterson added that the third grant request will be asking for continued support for our Health Equity Coordinator position that they have helped fund for the past couple years.

R 12-23 A resolution approving submission of various Community Health Foundation grants meeting the Clark County Combined Health District mission.

Motioned by: Mr. Griffith

Seconded by: Mr. Adamson

| | | |
|--------------|--------|-----------------|
| Ms. Moore | Absent | |
| Ms. DeWitt | Yes | |
| Mr. Griffith | Yes | |
| Dr. King | Absent | |
| Dr. Crompton | Yes | |
| Dr. deGuzman | Absent | |
| Mr. Adamson | Yes | Motion carried. |

Health Commissioner's Comments: Mr. Patterson said that we have several vehicles that we lease from Honda and one is for the nursing/health planning use was repossessed last week due to lack of payment by the Clark County Auditor's Office after we had put all the paperwork in on October 4, 2022, for those payments to occur. He said that after he met with the Auditor's office Friday morning, they made the payment, but unfortunately it was three (3) months late so Honda had already taken their vehicle back. He said that although it was embarrassing to have staff wandering the parking lot looking for the vehicle it did get us a meeting with the Auditor and his staff. He said that it was unfortunate that this had to occur, but it has helped bring some other concerns forward and we believe that we are going to move forward in a positive direction with the Auditor's office. Mr. Patterson said that the board will start seeing bills for a different copier provider next month as the new copiers are finally in after 13 months and should be installed next week. Dr. Compton asked if we were able to get the repossessed vehicle back. Mr. Patterson

advised that we did not get the vehicle back and do not anticipate that we will be able to get it back. He said that as a preview we suspect that we will be coming back to the board in the next month or so asking for permission to use the Medicaid Administrative Claiming Fund (MAC) to purchase a vehicle to have one payment versus continuing payments. He said that when we started leasing about 9 years ago it was a good deal and very beneficial but right now leasing is not very beneficial compared to financing so we will probably come back asking for permission to buy out the currently leased vehicles and drive them another three (3) to four (4) years. He said the vehicle that was repossessed was used several times per day so it is likely that we will come back to the board in the next month or so to replace that vehicle.

Additional Business: Ms. Dala DeWitt discussed forgoing the annual evaluation of the Health Commissioner this year as it is not required on a yearly basis. The board members agreed to forgo the evaluation this year.

The next regular Board of Health meeting will be held on Thursday February 16, 2023, at 6:00 p.m. at 529 East Home Road, Springfield, Ohio.

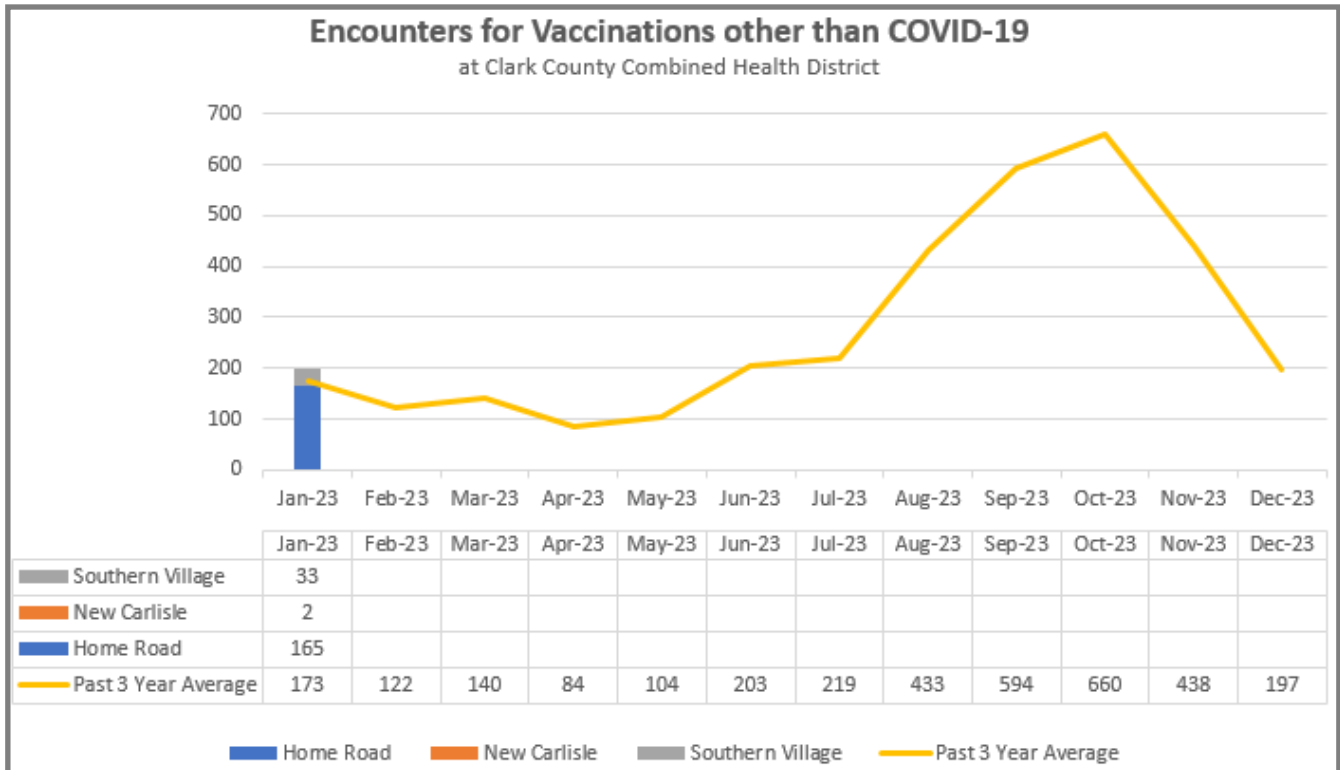
With no further business to come before the Board, the meeting was adjourned at 7:16 p.m.

Charles A. Patterson, Secretary
Clark County Combined Health District
Board of Health

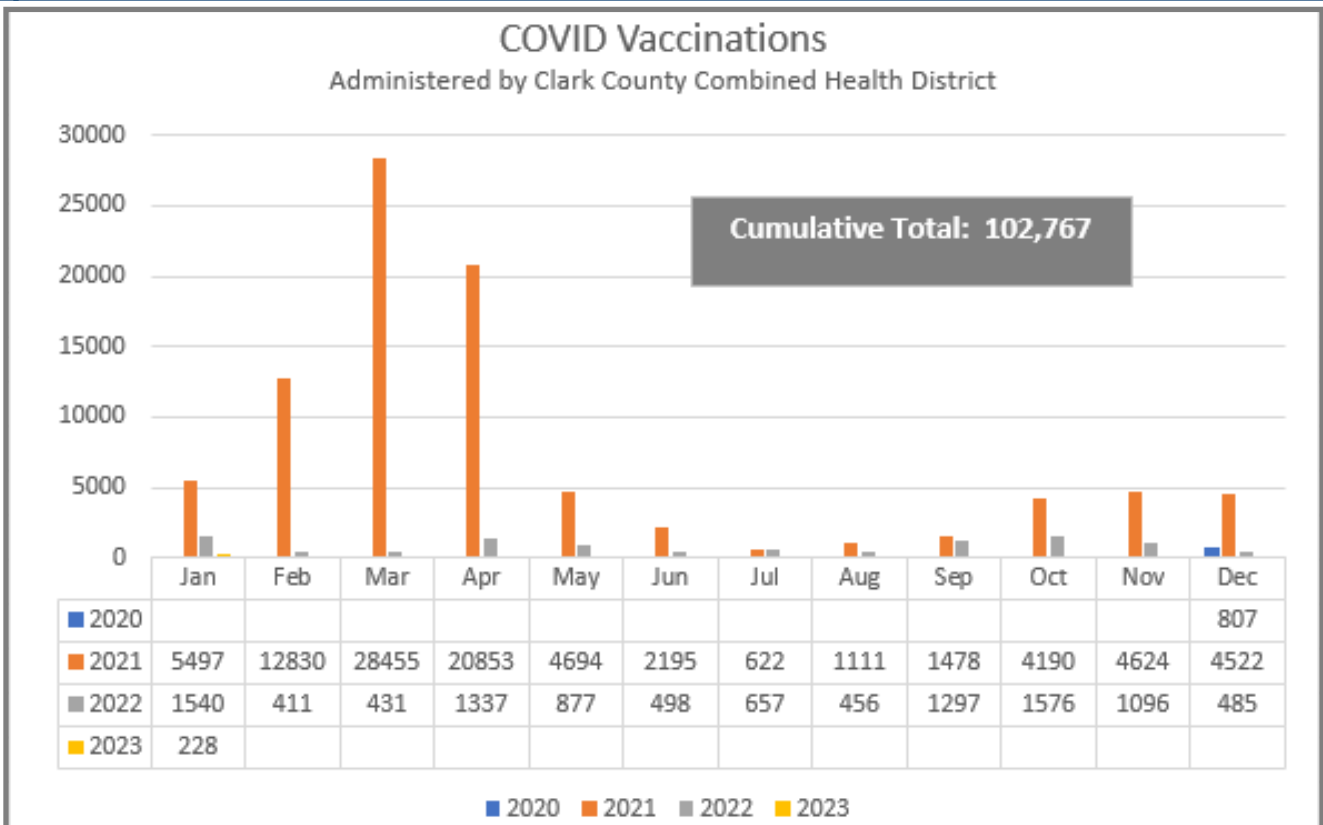
Dala DeWitt, President
Clark County Combined Health District
Board of Health

Nursing and Health Promotion Services January Activities and February Highlights 2023

Immunization Projects and Get Vaccinated Ohio (GVOH)

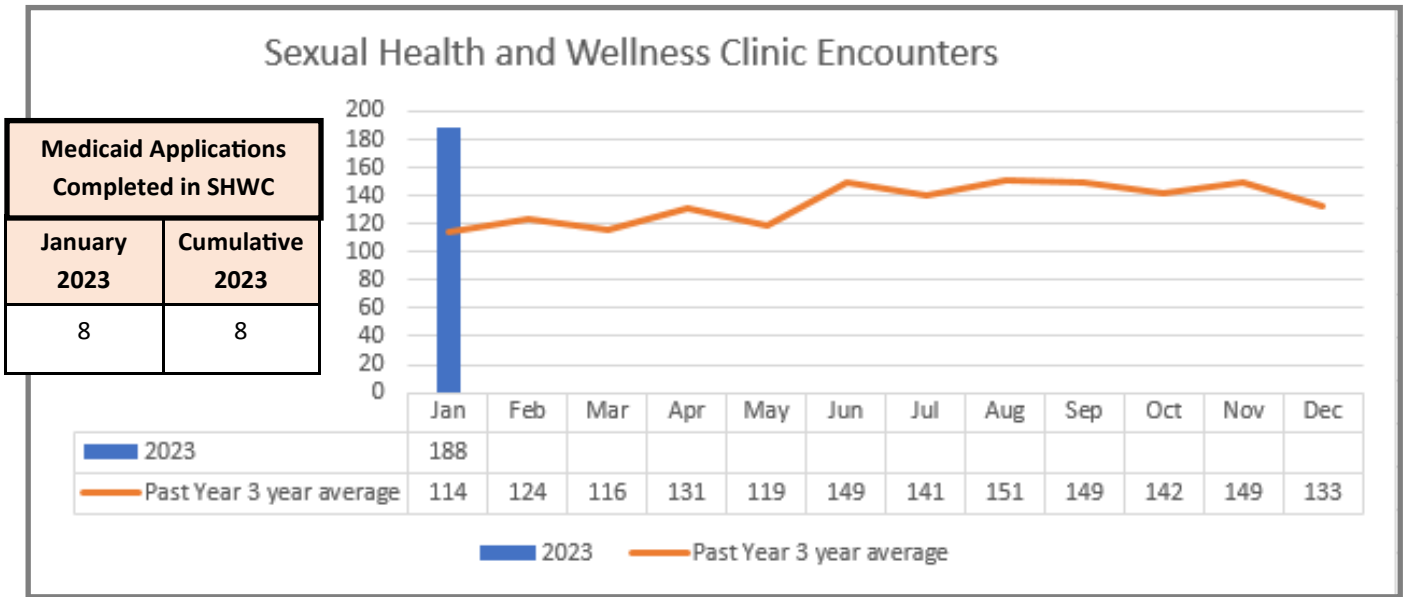


- Highlights**
- Training topics in January 2023 included 1) Perinatal Hepatitis B updates; 2) School Vaccine Record Validation Training
 - Provided education Teen Immunization Education Sessions (TIES) to South Limestone Family Medicine (Dr. Rodney)
 - Reminders (prior to appointment) in January : 558 Recalls (after missed appointment) in January: 118
 - BSN student shadowed Immunization project in February

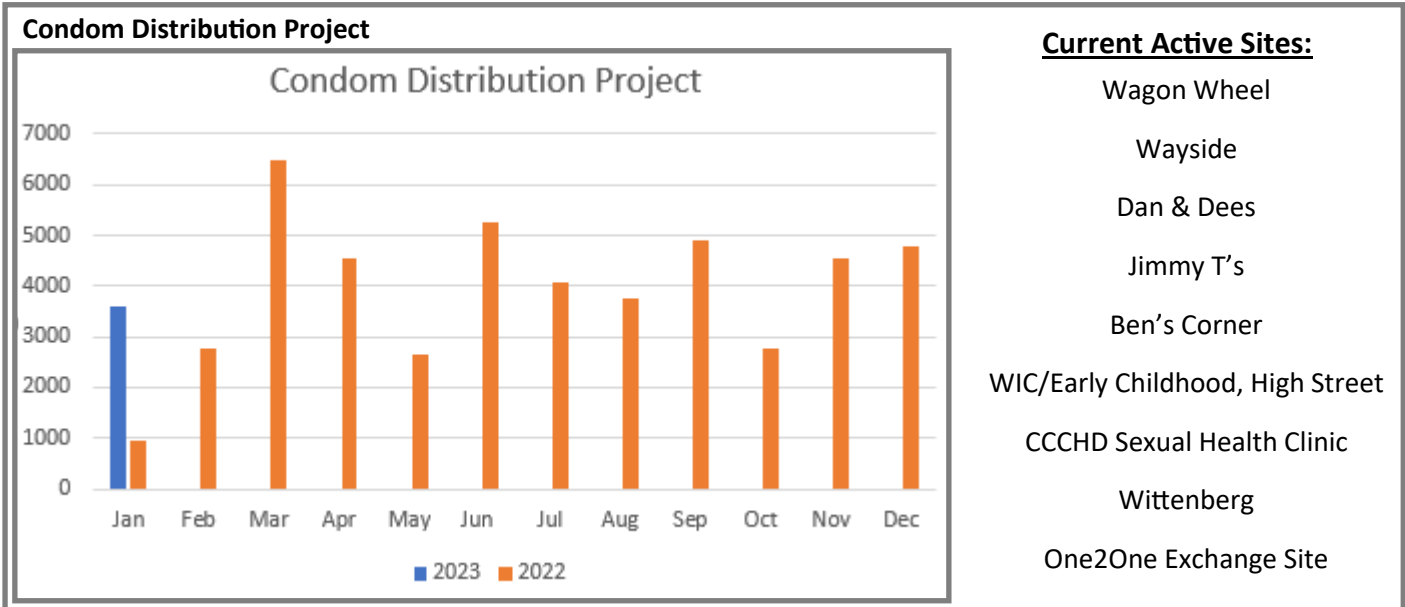


Nursing and Health Promotion Services January Activities and February Highlights 2023

Sexual Health and Wellness



| Medicaid Applications Completed in SHWC | |
|---|-----------------|
| January 2023 | Cumulative 2023 |
| 8 | 8 |



- Current Active Sites:**
- Wagon Wheel
 - Wayside
 - Dan & Dees
 - Jimmy T's
 - Ben's Corner
 - WIC/Early Childhood, High Street
 - CCCHD Sexual Health Clinic
 - Wittenberg
 - One2One Exchange Site

Highlights

Disease Investigation Specialist (DIS)

In February, began to conduct interviews with Public Health Dayton and Montgomery County (PHDMC) to fill the position.

Sexual Health and Wellness Education and Outreach

In February, was a guest speaker in the Health Class at Springfield City High School to discuss sexually transmitted disease, prevention and birth control.

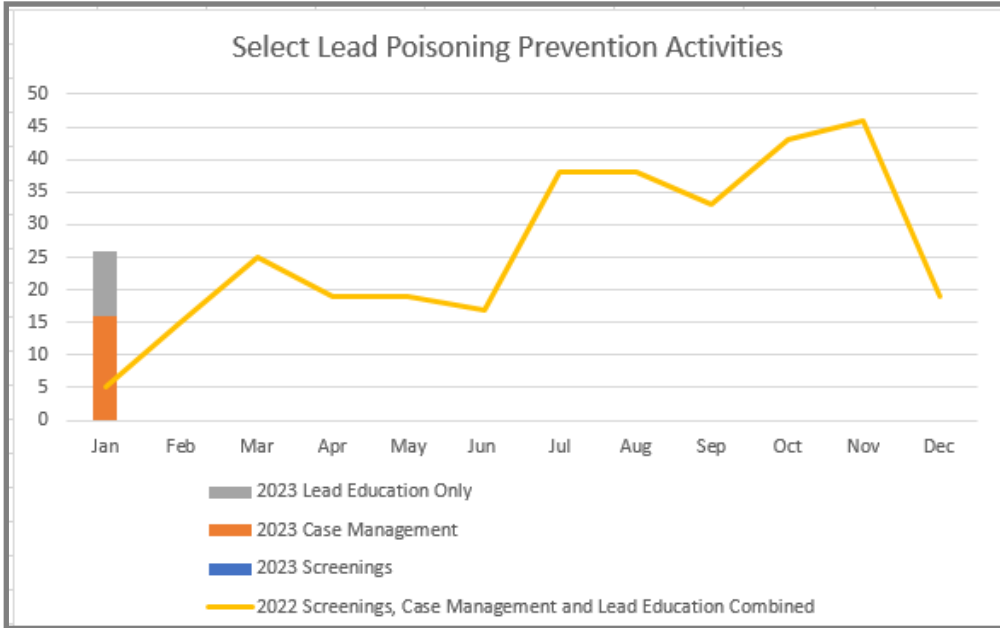
Other Highlights in SHWC

Submitted an application to Community Health Foundation for SHWC in the jail.

| Project Income from Billing for services in SHWC | |
|--|-------------------------|
| April 1, 2022- Jan 31, 2023 | Projected for 12 months |
| \$61,728.63 | \$65,000 |

Nursing and Health Promotion Services January Activities and February Highlights 2023

Lead Poisoning Prevention, Children with Medical Handicaps, Faith Community Nursing



Caroline and Randilyn headed to a home visit.

Faith Community Nursing (FCN)

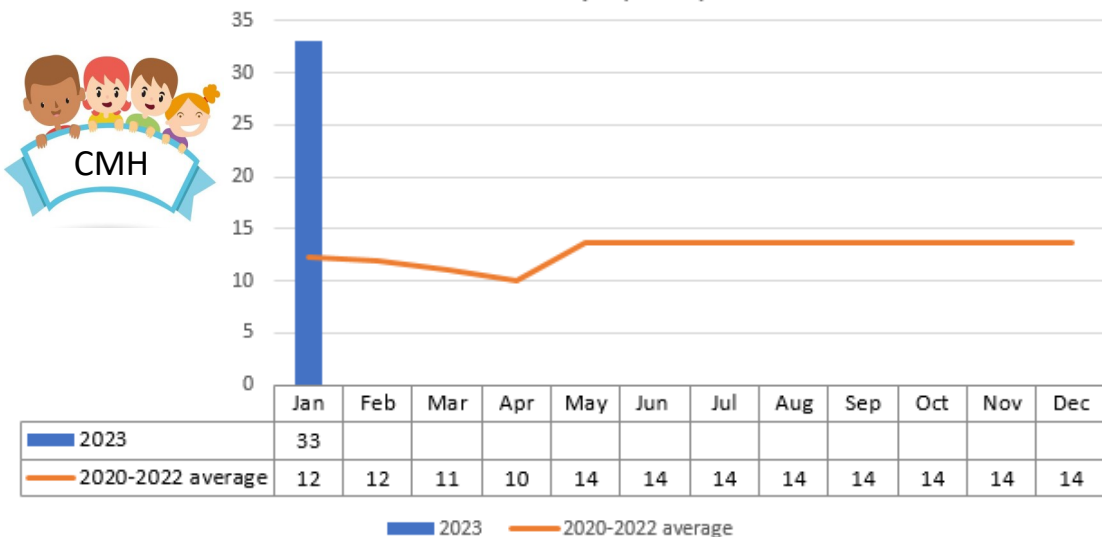
(partnership between Mercy Health, Nehemiah Foundation, Faith Communities and CCCHD)

Highlights

In February, some of the Health Ministers and Faith Community Nurses were able to take a tour and learn about the services at **Pregnancy Resource Clinic**. This will help them make referrals and support their communities.



Children with Medical Handicaps (CMH) Encounters



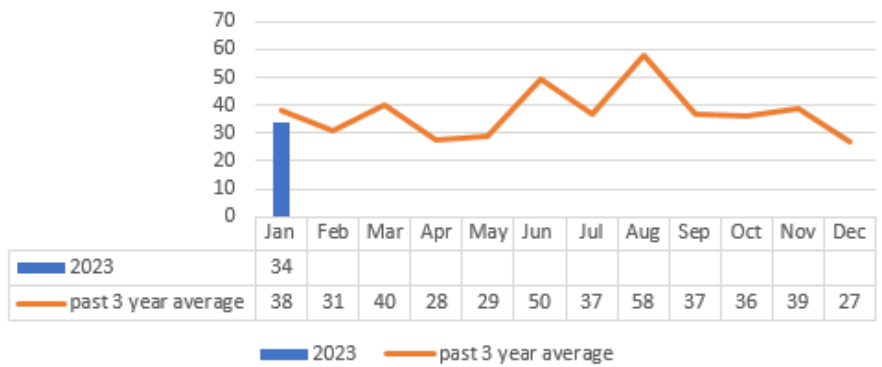
Nursing and Health Promotion Services January Activities and February Highlights 2023

Tuberculosis and Communicable Disease

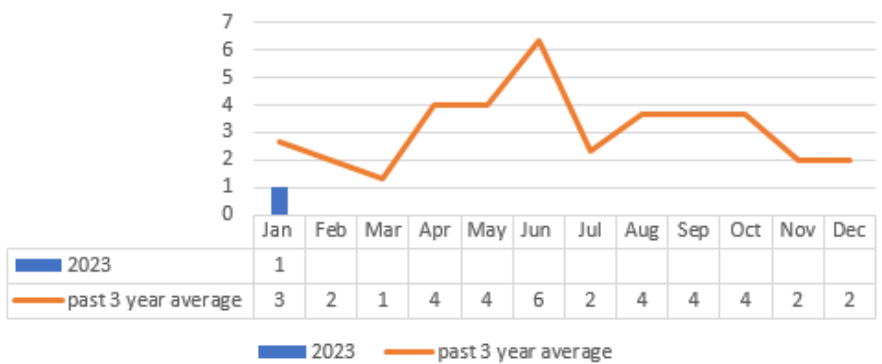
Tuberculosis Prevention and Control

- Direct Observe Therapy (DOT) on 2 active TB cases, both out of their infectious stage
- Currently facilitating preventive treatment for latent TB cases
- Social Determinants of Health: Assisted a family member to take the driving test, allowing this person to now be able to provide transportation for the family, including the numerous medical appointments required.

Tuberculosis Screening: IGRAs

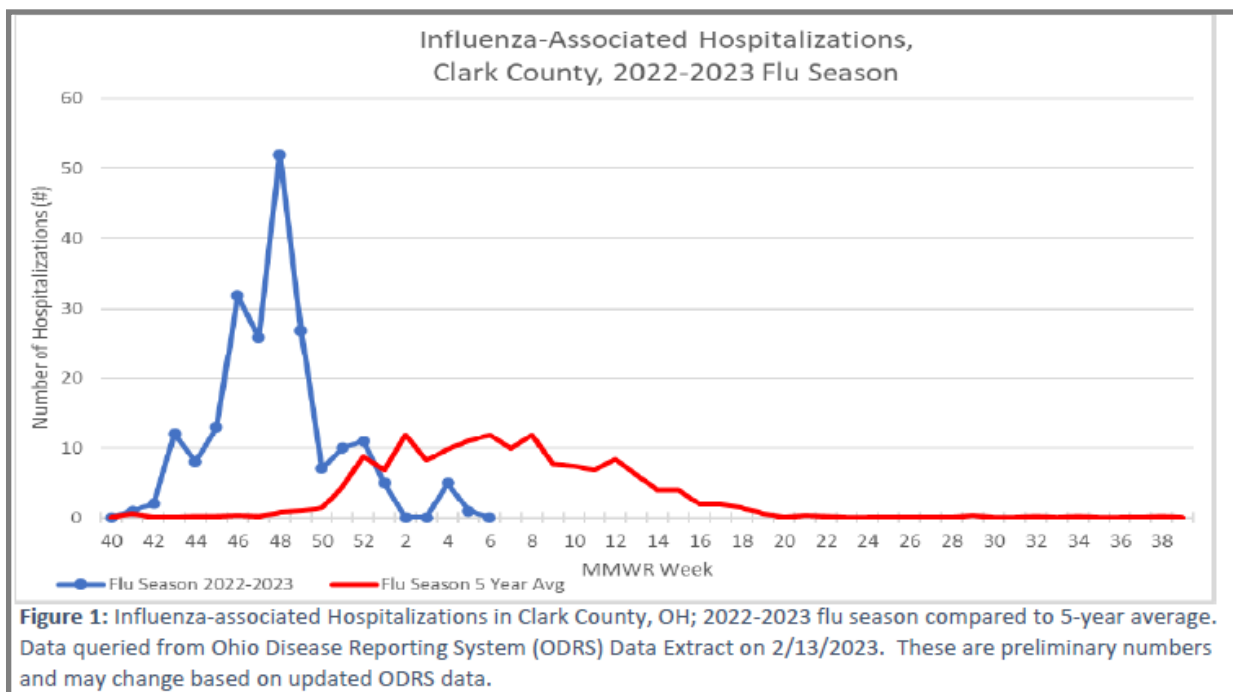


Tuberculosis Screening: Chest X-Rays



Notable Investigations included:

- Gastrointestinal Outbreak at a daycare
- Impetigo Outbreak at an elementary school
- Multiple Hepatitis B cases
- Ohio is considered “Minimal” on Influenza-like-illness” or ILI; see below for hospitalizations



| PROGRAM: | Jan'23 | YTD '23 | PROGRAM: | Jan'23 | YTD '23 | PROGRAM: | Jan'23 | YTD '23 |
|--|--------|---------|--------------------------------------|--------|---------|--|--------|---------|
| C&DD-Active: | | | DOMESTIC PREPAREDNESS: | | | FOOD-MOBILE: | | |
| Consultations | 2 | 2 | Complaints/Consultations | 0 | 0 | Consultations | 3 | 3 |
| Enforcement | 0 | 0 | Field Activity Hours (Clinics, Etc.) | 0 | 0 | Licenses Issued: | | |
| Licenses, Permits, Orders Issued | 0 | 0 | Inspections/Re-Inspections | 0 | 0 | Food Establishment | 0 | 0 |
| Inspections &/or Re-Inspections | 0 | 0 | Sample/Re-Sample | 0 | 0 | Food Service | 0 | 1 |
| C&DD-Closed: | | | Sample or Specimen Pick-Up/Delivery | 0 | 0 | Inspections-Standard | 3 | 3 |
| Consultations | 0 | 0 | Training-Given | 0 | 0 | Notices of Critical Viol.-Standard Insp. | 0 | 0 |
| Enforcement | 0 | 0 | Training-Received | 0 | 0 | Follow-Up Inspections | 0 | 0 |
| Inspections &/or Re-Inspections | 0 | 0 | FOOD-RISK (144): | | | Complaints Rec'd./Investigated/FU/Pend. | 0 | 0 |
| CAMPGROUNDS (182): | | | PLAN REVIEW | 20 | 20 | FOOD-TEMPORARY: | | |
| Consultations | 0 | 0 | Consultations | 4 | 4 | Consultations | 0 | 0 |
| Licenses Issued | 0 | 0 | Licenses Issued: | | | Licenses Issued: | | |
| Inspections-Standard | 0 | 0 | Food Establishment | 0 | 1 | Food Establishment | 0 | 4 |
| Licenses Issued-Temporary | 0 | 0 | Food Service | 0 | 1 | Food Service | 0 | 0 |
| Inspections-Temporary | 0 | 0 | Inspections-Food Establishment: | | | Inspections-Standard | 3 | 3 |
| Notices of Critical Viol.-Standard Insp. | 0 | 0 | Standard Inspections | 37 | 37 | Notices of Critical Viol.-Standard Insp. | 0 | 0 |
| Re-Inspections | 0 | 0 | PR Inspections | 3 | 3 | Follow-Up Inspections | 0 | 0 |
| Complaints Pending-Beg. Of Month | 0 | | Notices of Critical Viol.-Stand./PR | 0 | 0 | Complaints Rec'd./Investigated/FU/Pend. | 0 | 0 |
| Complaints Rec'd.-Current Month | 0 | 0 | Follow-Up Inspections | 13 | 13 | FOOD-VENDING: | | |
| Complaints Investigated: | | | Outbreak Investigations: | 0 | 0 | Consultations | 0 | 0 |
| Valid Complaints | 0 | 0 | Sample or Specimen Pick-Up/Delivery | 0 | 0 | Licenses Issued | 0 | 0 |
| Notices of Violation Sent | 0 | 0 | Inspection/Sample | 0 | 0 | Inspections-Standard | 0 | 0 |
| Summary Compliance Abated | 0 | 0 | Inspections-Food Service: | | | Inspections - Misc | 0 | 0 |
| Non-Valid Abated | 0 | 0 | Standard Inspections | 97 | 97 | Notices of Critical Viol.-Standard Insp. | 0 | 0 |
| Complaint Re-Inspections | 0 | 0 | CCP Inspections | 55 | 55 | Follow-Up Inspections | 0 | 0 |
| Complaints Pending-End of Month | 0 | | Notices of Critical Viol.-Stand./CCP | 0 | 0 | Complaints Rec'd./Investigated/FU/Pend. | 0 | 0 |
| Outbreak Investigations | 0 | 0 | Follow-Up Inspections | 25 | 25 | INDOOR AIR QUALITY: | | |
| Orders to Appear before CCCHD | 0 | 0 | Outbreak Investigations: | 0 | 0 | Consultations | 9 | 9 |
| BOH Orders Issued | 0 | 0 | Sample or Specimen Pick-Up/Delivery | 0 | 0 | Inspections &/or Re-Inspections | 4 | 4 |
| Citations to Appear before BOH | 0 | 0 | Inspection/Sample | 0 | 0 | INFECTIOUS WASTE: | | |
| Plan Review | 0 | 0 | Complaints Pending-Beg. Of Month | 5 | | Consultations | 0 | 0 |
| CLEAN FILL OPERATION: | | | Complaints Rec'd.-Current Month | 9 | 9 | Enforcement | 0 | 0 |
| Complaints | 0 | 0 | Complaints Investigated: | | | Inspections &/or Re-Inspections | 0 | 0 |
| Consultations | 0 | 0 | Valid Complaints | 1 | 1 | INSECT/RODENT (146): | | |
| Enforcement | 0 | 0 | Notices of Violation Sent | 0 | 0 | Bed Bugs: | | |
| NOITF, Orders Issued | 0 | 0 | Summary Compliance Abated | 1 | 1 | Consultations | 5 | 5 |
| Inspections &/or Re-Inspections | 0 | 0 | Non-Valid Abated | 7 | 7 | Inspections &/or Re-Inspections | 0 | 0 |
| COMPOSTING FACILITY: | | | Complaint Re-Inspections | 2 | 2 | Consultations-Insect/Rodent | 0 | 0 |
| Consultations | 2 | 2 | Complaints Pending-End of Month | 4 | | Complaints Pending-Beg. Of Month | 1 | |
| Enforcement | 0 | 0 | Orders to Appear before CCCHD | 0 | 0 | Complaints Rec'd.-Current Month | 0 | 0 |
| Licenses, Permits, Orders Issued | 0 | 0 | BOH Orders Issued | 0 | 0 | Complaints Investigated: | | |
| Inspections &/or Re-Inspections | 0 | 0 | Citations to Appear before BOH | 0 | 0 | Valid Complaints | 0 | 0 |
| | | | Citations into Court | 0 | 0 | Notices of Violation Sent | 0 | 0 |

| PROGRAM: | Jan'23 | YTD '23 | PROGRAM: | Jan'23 | YTD '23 | PROGRAM: | Jan'23 | YTD '23 |
|--|--------|---------|--|--------|---------|---|--------|---------|
| INSECT/RODENT (cont'd.): | | | MERCURY (199): | | | NUISANCES-OTHER (cont'd.): | | |
| Summary Compliance Abated | 0 | 0 | Consultations | 0 | 0 | Complaint Re-Inspections | 0 | 0 |
| Non-Valid Abated | 0 | 0 | Enforcement/NOV | 0 | 0 | Complaints Pending-End of Month | 0 | |
| Complaint Re-Inspections | 0 | 0 | Inspections/Re-Inspections | 0 | 0 | Orders to Appear before CCCHD | 0 | 0 |
| Complaints Pending-End of Month | | | Complaints Rec'd | 0 | 0 | BOH Orders Issued | 0 | 0 |
| Orders to Appear before CCCHD | 0 | 0 | MOLD: | | | Citations to Appear before BOH | 0 | 0 |
| BOH Orders Issued | 0 | 0 | Consultations | 25 | 25 | Citations into Court | 0 | 0 |
| Citations to Appear before BOH | 0 | 0 | Inspections &/or Re-Inspections | 0 | 0 | NUISANCES-WATER/UTILITIES (160): | | |
| Citations into Court | 0 | 0 | MOTORCYCLE OHIO: | | | Consultations | 0 | 0 |
| JAIL: | | | # of Classes Conducted | 0 | 0 | Complaints Pending-Beg. Of Month | 17 | |
| Complaints Rec'd./Investigated/FU/Pend. | 2 | 2 | # SUCCESSFULLY COMPLETED: MALE | 0 | 0 | Complaints Rec'd.-Current Month | 2 | 2 |
| Consultations | 0 | 0 | FEMALE | 0 | 0 | Complaints Investigated: | | |
| Enforcement | 0 | 0 | MINORS | 0 | 0 | Valid Complaints | 2 | 2 |
| Inspections | 0 | 0 | # DID NOT PASS: MALE | 0 | 0 | Notices of Violation Sent | 2 | 2 |
| Inspection/Sample | 0 | 0 | FEMALE | 0 | 0 | Summary Compliance Abated | 0 | 0 |
| Re-Inspections | 0 | 0 | MINORS | 0 | 0 | Non-Valid Abated | 0 | 0 |
| Sample or Specimen Pick-Up/Delivery | 0 | 0 | # DROPPED OUT: MALE | 0 | 0 | Complaint Re-Inspections | 3 | 3 |
| Outbreak Investigations | 0 | 0 | FEMALE | 0 | 0 | Complaints Pending-End of Month | 19 | |
| LANDFILLS-CLOSED: | | | MINORS | 0 | 0 | Orders to Appear before CCCHD | 0 | 0 |
| Consultations | 0 | 0 | NUISANCES-GENERAL ANIMAL (147): | | | BOH Orders Issued | 0 | 0 |
| Enforcement | 0 | 0 | Consultations | 0 | 0 | Citations to Appear before BOH | 0 | 0 |
| Inspections &/or Re-Inspections | 0 | 0 | Complaints Pending-Beg. Of Month | 0 | | Citations into Court | 0 | 0 |
| LEAD: | | | Complaints Rec'd.-Current Month | 0 | 0 | PLUMBING (141): | | |
| Consultations | 3 | 3 | Complaints Investigated: | | | PLAN REVIEW | 17 | 17 |
| MAN. HOME PARK (180): | | | Valid Complaints | 0 | 0 | Inspections | 41 | 41 |
| Consultations | 0 | 0 | Notices of Violation Sent | 0 | 0 | Finals | 27 | 27 |
| Inspections-Standard | 0 | 0 | Summary Compliance Abated | 0 | 0 | Permits | 40 | 40 |
| Notices of Critical Viol.-Standard Insp. | 0 | 0 | Non-Valid Abated | 0 | 0 | Registrations | 147 | 147 |
| Re-Inspections | 0 | 0 | Complaint Re-Inspections | 0 | 0 | Backflow Certifications | 172 | 172 |
| Complaints Pending-Beg. Of Month | 2 | | Complaints Pending-End of Month | 0 | | Consultations | 12 | 12 |
| Complaints Rec'd.-Current Month | 1 | 1 | Orders to Appear before CCCHD | 0 | 0 | Complaints Pending-Beg. Of Month | 1 | |
| Complaints Investigated: | | | BOH Orders Issued | 0 | 0 | Complaints Rec'd.-Current Month | 0 | 0 |
| Valid Complaints | 1 | 1 | Citations to Appear before BOH | 0 | 0 | Complaints Investigated: | | |
| Notices of Violation Sent | 0 | 0 | Citations into Court | 0 | 0 | Valid Complaints | 0 | 0 |
| Summary Compliance Abated | 0 | 0 | NUISANCES-OTHER (149): | | | Notices of Violation Sent | 0 | 0 |
| Non-Valid Abated | 0 | 0 | Consultations | 0 | 0 | Summary Compliance Abated | 0 | 0 |
| Complaint Re-Inspections | 2 | 2 | Complaints Pending-Beg. Of Month | 0 | | Non-Valid Abated | 0 | 0 |
| Complaints Pending-End of Month | 1 | | Complaints Rec'd.-Current Month | 0 | 0 | Complaint Re-Inspections | 0 | 0 |
| Orders to Appear before CCCHD | 0 | 0 | Complaints Investigated: | | | Complaints Pending-End of Month | 1 | |
| BOH Orders Issued | 0 | 0 | Valid Complaints | 0 | 0 | Orders to Appear before CCCHD | 0 | 0 |
| Citations to Appear before BOH | 0 | 0 | Notices of Violation Sent | 0 | 0 | BOH Orders Issued | 0 | 0 |
| Citations into Court | 0 | 0 | Summary Compliance Abated | 0 | 0 | Citations to Appear before BOH | 0 | 0 |
| | | | Non-Valid Abated | 0 | 0 | Citations into Court | 0 | 0 |

| PROGRAM: | Jan'23 | YTD '23 | PROGRAM: | Jan'23 | YTD '23 | PROGRAM: | Jan'23 | YTD '23 |
|------------------------------------|---------------|----------------|--|---------------|----------------|--|---------------|----------------|
| RABIES CONTROL: | | | Mercury Spills | 0 | 0 | SMOKING: | | |
| Animal Bite Investigation | 0 | 16 | Orders to Appear before CCCHD | 0 | 0 | Administrative Review | 0 | 0 |
| Re-Inspections | 0 | 0 | BOH Orders Issued | 0 | 0 | Complaints | 1 | 1 |
| Consultations | 0 | 0 | Citations to Appear before BOH | 0 | 0 | Consultations | 0 | 0 |
| Sample or Specimen Pick-Up | 0 | 3 | Citations into Court | 0 | 0 | Fines | 0 | 0 |
| Sample or Specimen Delivery | 0 | 0 | SCRAP TIRE ADDRESS: | | | Investigations | 1 | 1 |
| Citations into Court | 0 | 0 | Consultations | 2 | 2 | Letters Sent - Notice of Report | 1 | 1 |
| RADON: | | | Enforcement | 0 | 0 | Letters Sent - Violation Warning | 1 | 1 |
| Consultations | 2 | 2 | Inspections | 2 | 2 | Letters Sent - Misc | 0 | 0 |
| REAL ESTATE: | | | SEWAGE (143): | | | SOLID WASTE (142): | | |
| Consultations | 0 | 0 | Consultations | 0 | 0 | Hauler Registrations | 8 | 8 |
| Inspections - Well Only | 0 | 0 | Inspections: | | | Truck Registrations-w/Registration Fee | 0 | 0 |
| Inspections - Septic Only | 1 | 1 | Aerator Inspections | 0 | 4 | Truck Registrations-Additional Trucks | 13 | 13 |
| Inspections - Well & Septic | 3 | 3 | Dye Tests/Sampling | 0 | 0 | Truck Inspections | 18 | 18 |
| Re-Inspections | 0 | 0 | Finals (New/Repair) | 0 | 2 | Consultations | 0 | 0 |
| Sampling | 3 | 3 | 1 Year Operation Inspections | 0 | 19 | Complaints Pending-Beg. Of Month | 23 | |
| Resampling | 0 | 0 | Site Approvals | 0 | 4 | Complaints Rec'd.-Current Month | 13 | 13 |
| RECYCLING/TRANSFER STATION: | | | Site Review Inspections | 0 | 2 | Complaints Investigated: | | |
| Inspections | 0 | 0 | Subdivision Review Inspections | 0 | 1 | Valid Complaints | 9 | 9 |
| ROUTINE WATER: | | | Truck Inspections/Re-inspections | 0 | 2 | Notices of Violation Sent | 12 | 12 |
| Consultations | 0 | 0 | Licenses, Permits, Orders Issued: | | | Summary Compliance Abated | 0 | 0 |
| Sampling by CCCHD Staff | 16 | 16 | Site Review Applications | 0 | 3 | Non-Valid Abated | 4 | 4 |
| Sampling by Owner (Self) | 10 | 10 | Subdivision Review Applications | 0 | 0 | Complaint Re-Inspections | 14 | 14 |
| Inspections | 0 | 0 | Installation (New, Replace or Alter Permits) | 0 | 5 | Complaints Pending-End of Month | 25 | |
| Dye Tests | 0 | 0 | Operation Permits/Inspection Fees | 0 | 14 | Orders to Appear before CCCHD | 0 | 0 |
| SALVAGE YARD: | | | Site Approval Applications | 0 | 1 | BOH Orders Issued | 0 | 0 |
| Consultations | 0 | 0 | Sewage Installer Registrations | 0 | 8 | Citations to Appear before BOH | 0 | 0 |
| Enforcement | 0 | 0 | Service Provider Registrations | 0 | 6 | Citations into Court | 0 | 0 |
| Inspections | 0 | 0 | Septage Hauler Registrations/Trucks | 0 | 4 | SWIMMING POOLS/SPAS (181): | | |
| SCHOOL/PLAYGROUND (145): | | | Variance Applications | 0 | 0 | Consultations | 4 | 4 |
| Consultations | 3 | 3 | Complaints Pending-Beg. Of Month | 32 | | Licenses Issued | 0 | 0 |
| Inspections-Standard | 2 | 2 | Complaints Rec'd.-Current Month | 4 | 4 | Inspections-Standard | 5 | 5 |
| Re-Inspections | 0 | 0 | Complaints Investigated: | | | Notices of Critical Viol.-Standard Insp. | 1 | 1 |
| Complaints Pending-Beg. Of Month | 0 | | Valid Complaints | 1 | 1 | Re-Inspections | 0 | 0 |
| Complaints Rec'd.-Current Month | 0 | 0 | Notices of Violation Sent | 5 | 5 | Complaints Pending-Beg. Of Month | 0 | |
| Complaints Investigated: | | | Summary Compliance Abated | 1 | 1 | Complaints Rec'd.-Current Month | 0 | 0 |
| Valid Complaints | 0 | 0 | Non-Valid Abated | 2 | 2 | Complaints Investigated: | | |
| Notices of Violation Sent | 0 | 0 | Complaint Re-Inspections | 14 | 14 | Valid Complaints | 0 | 0 |
| Summary Compliance Abated | 0 | 0 | Complaints Pending-End of Month | 30 | | Notices of Violation Sent | 0 | 0 |
| Non-Valid Abated | 0 | 0 | Orders to Appear before CCCHD | 0 | 0 | Summary Compliance Abated | 0 | 0 |
| Complaint Re-Inspections | 0 | 0 | BOH Orders Issued | 0 | 0 | Non-Valid Abated | 0 | 0 |
| Complaints Pending-End of Month | 0 | | Citations to Appear before BOH | 0 | 0 | Complaint Re-Inspections | 0 | 0 |
| Outbreak Investigations | 0 | 0 | Citations into Court | 0 | 0 | Complaints Pending-End of Month | 0 | |

| PROGRAM: | Jan'23 | YTD '23 | PROGRAM: | Jan'23 | YTD '23 | PROGRAM: | Jan'23 | YTD '23 |
|---------------------------------------|--------|---------|--|---------------|----------------|-----------------------------------|---------------|----------------|
| SWIMMING POOLS/SPAS (cont'd.): | | | WEST NILE VIRUS (198): | | | WEST NILE VIRUS (cont'd.): | | |
| Outbreak Investigations | 0 | 0 | Consultations | 0 | 0 | Orders to Appear before CCCHD | 0 | 0 |
| Orders to Appear before CCCHD | 0 | 0 | Complaints Pending-Beg. Of Month | 0 | 0 | BOH Orders Issued | 0 | 0 |
| BOH Orders Issued | 0 | 0 | Complaints Rec'd.-Current Month | 0 | 0 | Flyer/Information Distribution | 0 | 0 |
| TOBACCO | 0 | 0 | Complaints Investigated: | | | Treatments Applied | 0 | 0 |
| Licenses Issued | 26 | 26 | Valid Complaints | 0 | 0 | MEETINGS/TRAINING: | | |
| TATTOO/BODY PIERCING (171): | | | Notices of Violation Sent | 0 | 0 | Meetings | 21 | 21 |
| Consultations | 4 | 4 | Summary Compliance Abated | 0 | 0 | Training-Given | 10 | 10 |
| Plan Review | 7 | 7 | Non-Valid Abated | 0 | 0 | Training-Received | 33 | 33 |
| Licenses Issued/*Temporary | 8 | 8 | Complaint Re-Inspections | 0 | 0 | | | |
| Inspections-Standard/*Temporary | 3 | 3 | Complaints Pending-End of Month | 0 | 0 | | | |
| Re-Inspections | 0 | 0 | REPORTED ANIMAL BITES/ RABIES EXPOSURE: | Jan'23 | | | Jan'22 | Jan'22 |
| Complaints Pending-Beg. Of Month | 0 | 0 | | OWNED | UNOWNED | YTD 2023 | OWNED | UNOWNED |
| Complaints Rec'd.-Current Month | 0 | 0 | DOG: Bite/Non-Bite/Other Events | 22 | 8 | 30 | 0 | 0 |
| Complaints Investigated: | | | Total Persons Exposed | 30 | | 30 | 0 | 17 |
| Valid Complaints | 0 | 0 | # People Rec. Post-Exposure | 0 | | 0 | 0 | 0 |
| Notices of Violation Sent | 0 | 0 | # Vaccinated at Time of Incident | 0 | | 0 | 2 | 2 |
| Summary Compliance Abated | 0 | 0 | # Sent to ODH-Negative | 0 | | 0 | 2 | 2 |
| Non-Valid Abated | 0 | 0 | # Sent to ODH-Positive/*Unsat. | 0 | | 0 | 0 | 0 |
| Complaint Re-Inspections | 0 | 0 | CAT: Bite/Non-Bite/Other Events | 2 | 1 | 3 | 0 | 0 |
| Complaints Pending-End of Month | 0 | 0 | Total Persons Exposed | 3 | 0 | 3 | 0 | 0 |
| Outbreak Investigations | 0 | 0 | # People Rec. Post-Exposure | 0 | | 0 | 0 | 0 |
| Orders to Appear before CCCHD | 0 | 0 | # Vaccinated at Time of Incident | 0 | | 0 | 0 | 0 |
| BOH Orders Issued | 0 | 0 | # Sent to ODH-Negative | 0 | | 0 | 0 | 0 |
| Citations to Appear before BOH | 0 | 0 | # Sent to ODH-Positive/*Unsat. | 0 | | 0 | 0 | 0 |
| Citations into Court (*Search Warr.) | 0 | 0 | RACCOON: | | | | | |
| | | | Bite/Non-Bite/Other Events | | 0 | 0 | 0 | 0 |
| VECTOR-BORNE (TICKS): | | | Total Persons Exposed | | 0 | 0 | 0 | 0 |
| Consultations | 0 | 0 | # People Rec. Post-Exposure | | 0 | 0 | 0 | 0 |
| # Ticks Received | 1 | 1 | # Sent to ODH-Negative | | 0 | 0 | 0 | 0 |
| # Ticks Sent to ODH | 0 | 0 | # Sent to ODH-Positive/*Unsat. | | 0 | 0 | 0 | 0 |
| # Ticks Ident. by ODH/Pending | 0 | 0 | BAT: Bite/Non-Bite/Other Events | | 0 | 0 | 1 | 1 |
| WELLS (PWS): | | | Total Persons Exposed | | 0 | 0 | 1 | 1 |
| Consultations | 0 | 0 | # People Rec. Post-Exposure | | 0 | 0 | 0 | 0 |
| Licenses/Permits/Orders Issued: | | | # Sent to ODH-Negative | | 0 | 0 | 1 | 1 |
| Alterations | 0 | 2 | # Sent to ODH-Positive/*Unsat. | | 0 | 0 | 0 | 0 |
| New | 0 | 6 | OTHER: | | | | 0 | 0 |
| Sealing Permits | 0 | 4 | Bite/Non-Bite/Other Events | | 0 | 0 | 0 | 0 |
| Inspections | 0 | 16 | Total Persons Exposed | | 0 | 0 | 0 | 0 |
| PWS Contractor Inspections | 0 | 0 | # People Rec. Post-Exposure | | 0 | 0 | 0 | 0 |
| Re-Inspections | 0 | 0 | # Sent to ODH-Negative | | 0 | 0 | 0 | 0 |
| New Well Sampling | 0 | 16 | # Sent to ODH-Positive/*Unsat. | | 0 | 0 | 0 | 0 |
| Dye Tests | 1 | 1 | Cases Pending: | Dogs: | 9 | Cats: | 0 | |

**Clark County Combined Health District
Early Childhood Division
January 2023**

Referrals

| Type of Referral | Current | FYTD |
|---|-----------|-----------|
| Help Me Grow-Home Visiting FY: July 1, 2022 - June 30, 2023 | 0 | 14 |
| Federal Home Visiting (MIECHV) FY: October 1, 2022 - September 30, 2023 | 20 | 23 |
| Total Referrals For January | 20 | 37 |

| Referral Sources | Current |
|-------------------|-----------|
| Health District | 0 |
| Primary Caregiver | 3 |
| WIC | 5 |
| Other | 12 |
| Total | 20 |

Families Served in Home Visiting

| Program | Total Served | Target | % |
|------------------|--------------|--------|-----|
| Help Me Grow | 71 | 91 | 78% |
| Federal (MIECHV) | 108 | 132 | 82% |

| Home Visits | Current | FYTD |
|--------------|------------|-------------|
| HMG-HV | 88 | 632 |
| MIECHV | 118 | 372 |
| Total | 206 | 1004 |

Moms Quit For Two:

| Activity | Referrals | Enrolled |
|------------------------|-----------|----------|
| Baby & Me Tobacco Free | 3 | 2 |

Safe Sleep Initiative:

| Activity | Served |
|----------------|--------|
| Cribs For Kids | 30 |

Division Programs:

Help Me Grow-Ohio Healthy Families: prenatal to age 3

Cribs For Kids: prenatal (last trimester) up to 1 year

Moms Quit For Two grant funds Baby & Me Tobacco Free: mom enrolls prenatally and can be served up to 1 year after birth of baby

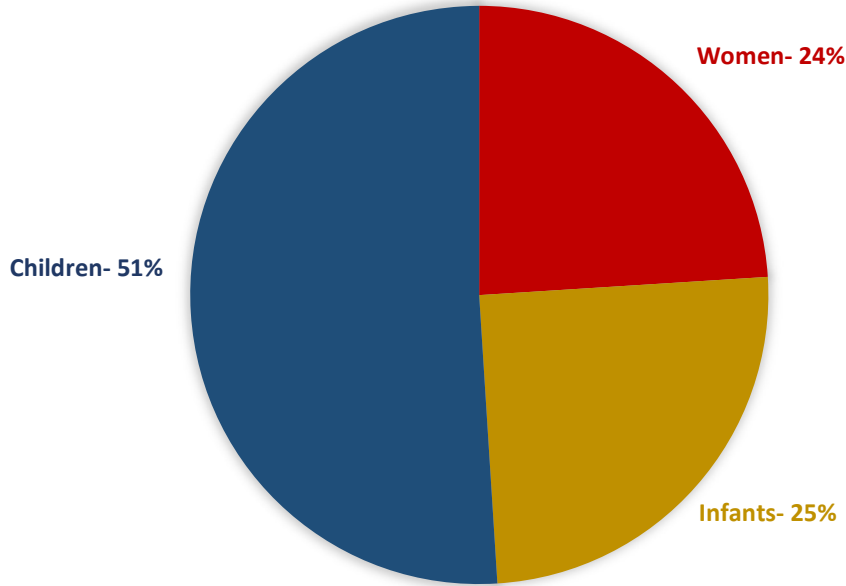


Help Me Grow Valentine's Party February 2023



Initial Participation Report
Reporting Month- January 2023

CLARK COUNTY WIC PROGRAM
Agency Distribution of Women, Infants and Children



| Distribution & Caseload of Women, Infant, and Children Active in CCCHD WIC Program | | | | | | | | | | | | | | |
|--|--------------------|--------------------|--------|--------|--------|--------|--------|--------|--------|------------------------------|-----------------------------------|--------|--------|---------|
| FY23: January Initial | | | | | | | | | | | | | | |
| | | Oct-22 | Nov-22 | Dec-22 | Jan-23 | Feb-23 | Mar-23 | Apr-23 | May-23 | Jun-23 | Jul-23 | Aug-23 | Sep-23 | Average |
| Women | Total | 754 | 767 | 760 | 768 | | | | | | | | | 762 |
| | Pregnant | 249 | 243 | 234 | 222 | | | | | | | | | 237 |
| | Exclusive BF | 89 | 94 | 87 | 83 | | | | | | | | | 88 |
| | Partially BF | 154 | 159 | 162 | 176 | | | | | | | | | 163 |
| | Non-BF | 262 | 271 | 277 | 287 | | | | | | | | | 274 |
| Infant | Total | 778 | 778 | 774 | 802 | | | | | | | | | 783 |
| | Exclusive BF | 82 | 87 | 81 | 79 | | | | | | | | | 82 |
| | Partially BF | 32 | 33 | 32 | 39 | | | | | | | | | 34 |
| | Non-BF | 664 | 658 | 661 | 684 | | | | | | | | | 667 |
| Children | Total | 1,597 | 1,615 | 1,612 | 1657 | | | | | | | | | 1,620 |
| WIC Total Caseload | | 3,129 | 3,160 | 3,146 | 3227 | | | | | | | | | 3,166 |
| Breastfeeding Initiation | | | | | | | | | | ASSIGNED FY23 Caseload | % Total Caseload Difference | | | |
| Fiscal Year | Clark - Average | State - Average | | | | | | | | | | | | |
| 16 | 46.1% | 58.2% | | | | | | | 2,740 | 15.53% | | | | |
| 17 | 47.7% | 59.2% | | | | | | | | | | | | |
| 18 | 52.1% | 60.6% | | | | | | | | | | | | |
| 19 | 52.1% | 61.3% | | | | | | | | | | | | |
| 20 | 50.9% | 60.0% | | | | | | | | | | | | |
| 21 | 53.7% | 54.7% | | | | | | | | | | | | |
| 22 | 63.5% | 62.9% | | | | | | | | | | | | |
| 23 | 64.4% | 64.5% | | | | | | | | | | | | |

Health Planning Team: February 2023 Update

DRUG OVERDOSE PREVENTION PROGRAM

One2One Update:

- **Second Harvest Food Bank (SHFB) Partnership:** Over the month of January, we gave out 35 food boxes to our clients.
- **Interfaith Hospitality Network (IHN) Partnership:** Over the month of January, we completed 4 housing referrals.
- **Department of Job and Family Services- Clark County:** Over the month of January, we assisted 3 clients in completing applications for Medicaid and SNAP benefits.
- **Exchange Stats from December 2022** (this data collection is always 2 months behind):
 - 150 Client visits
 - 9,475 Syringes exchanged
 - 98 Narcan kits distributed
 - 1 Treatment referrals
 - 4 Hepatitis C Screens
 - 8 Syphilis Screens
 - 6 HIV Screens

Substance Abuse/DOP:

- The One2One team has created a partnership with Spero Health, a local outpatient and medicine assisted treatment provider, to complete on-site assessment for clients. A certified counselor will be on site on Thursdays to complete intake assessments and enroll them in the treatment program. The goal is to have clients, that choose to participate, to be fully enrolled in treatment before they leave One2One.
- In partnership with the Clark County Substance Abuse Coalition, it was determined that this year's awareness campaign with focus on the State's *OH Against OD* messaging. The campaign highlights the importance of harm reduction, naloxone distribution, and outlines the dangers fentanyl and other illicit substances. Some sample messaging is provided.

HARM REDUCTION SAVES LIVES

WHAT IS HARM REDUCTION?
Harm reduction is an approach to decrease health risks. Examples of harm reduction include wearing a seatbelt, applying sunscreen, carrying naloxone to prevent overdose, and using sterile syringes to prevent the spread of disease.

MORE ABOUT HARM REDUCTION

- ✓ It's been proven to decrease overdoses.
- ♥ It prioritizes health and safety.
- 👤 It's successful in establishing trust, empathy, and concern for individual needs.
- 🎂 It increases the chance to celebrate another birthday.

OH AGAINST OD

For 24/7 crisis support, call or text 988.
For 24/7 treatment referral, call 1-800-662-HELP (4357).
Call 1-800-484-3731 if you plan on using alone.

OH DEPARTMENT OF HEALTH **OHIO** DEPARTMENT OF HEALTH **OHIO** DEPARTMENT OF HEALTH

LEARN MORE AT: ODHAGAINSTOD.GOV

CARRY NALOXONE **DON'T USE ALONE** **CALL 911**

Reading for this publication was made possible by NHF02508401 from SAMHSA. The views expressed in this publication do not necessarily reflect the official position of the Ohio Department of Health or the National Institutes for Mental Health. All other writing, graphics, and illustrations are the property of the Ohio Department of Health. This work is licensed under a Creative Commons Attribution 4.0 International License. For more information, see <https://creativecommons.org/licenses/by/4.0/>. Printed on Recycled Paper. Printed in the United States of America. Printed on 100% Recycled Paper. Printed on 100% Recycled Paper. Printed on 100% Recycled Paper. Printed on 100% Recycled Paper.

OH AGAINST OD

FENTANYL CAN BE DEADLY. CARRY NALOXONE.

LEARN MORE

OH DEPARTMENT OF HEALTH **OHIO** DEPARTMENT OF HEALTH **OHIO** DEPARTMENT OF HEALTH

Health Planning Team: February 2023 Update

MATERNAL CHILD HEALTH PROGRAM

Objective 2: Preconception Health/ Start Strong

- Over the past month we have worked to promote the use of the Start Strong website, StartStrongCC.org, as resource to for mothers and families with infants and small children. Our Infant Vitality Coordinator, AnnMarie Schmersal, appeared on CCCHD's weekly Facebook live on January 27th, to discuss the importance of infant vitality an promote the Start Strong website as a resource. The discussion was featured on the local news as well as promoted a follow-up news article that was published to the Springfield News Sun.

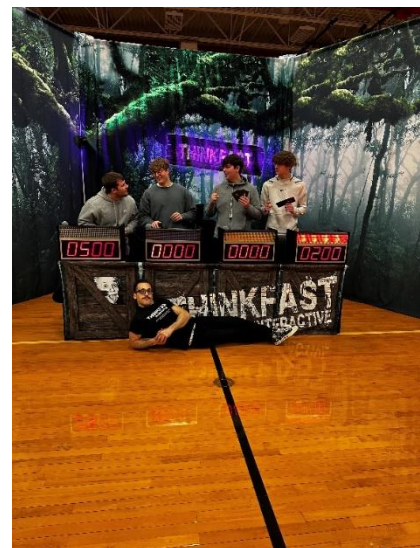


Objective 4: Adolescent Health

- Over the past month we have had several meetings to start the planning of LiFESports Camp for the month of July and the Cooking Matters Program for the month of May.
 - LifeSports will take place at Clark State College this year and will run from July 5th through July 28th. More information will be provided when it becomes available.

SAFE COMMUNITIES

- Over the past month we have participated in several community events to increase community awareness on the dangers of distracted driving and seat belt usage for both teens and adults. Events include a Thinkfast at Tecumseh High School.
- At our Coalition Meeting we discussed raising awareness to Clark County about what to do after a crash or hitting a deer. Also, discussed expanding our coalition.
- Applied for the Drive to Succeed Grant and partnering with Springfield Driving School.
- Provided local pizza places with stickers to be used during the Super Bowl Weekend. The stickers promote Driver Sober or Get Pulled over messaging and will be put on the pizza boxes.



Health Planning Team: February 2023 Update

TOBACCO

- Over the past month we have continued to build community partnerships. On the Rise, The American Heart Association and Clark Education Center are 3 new recent partnerships that have been created to collaborate on grant related work.
- We are partnering with “Clark County Sheriff’s Office Explorer Program” to recruit youth to conduct compliance checks for tobacco retailers outside of the Springfield City jurisdiction. Ohio Department of Health has provided a list of retailers to check. This month, we will schedule a training session to inform youth on how to conduct compliance checks and tools to record documentation.
- We continue to promote cessation resources through media. The Ohio Department of Health Behavioral Health Cessation Campaign is shared by CCCHD and partners social media. In paid media, “New Diaspora Live” a local Haitian radio station will play a cessation ad promoting Ohio Tobacco Quit Line. The Springfield News-Sun will also display digital campaign content promoting cessation services. Campaign ads will also be played on music streaming services like Pandora and podcasts promoting Ohio Tobacco Quit Line. This campaign will continue through February and end in May.

CREATING HEALTHY COMMUNITIES

- Over the past month Attended the Human Services Transportation Committee on February 1st. The Transportation Coordination Committee (TCC) discussed the finalized Public Transit Plan.
- Clark County has been chosen to speak and highlight the great work that has been accomplished over the last year at the next CHC- All Project call with the state on February 16th.

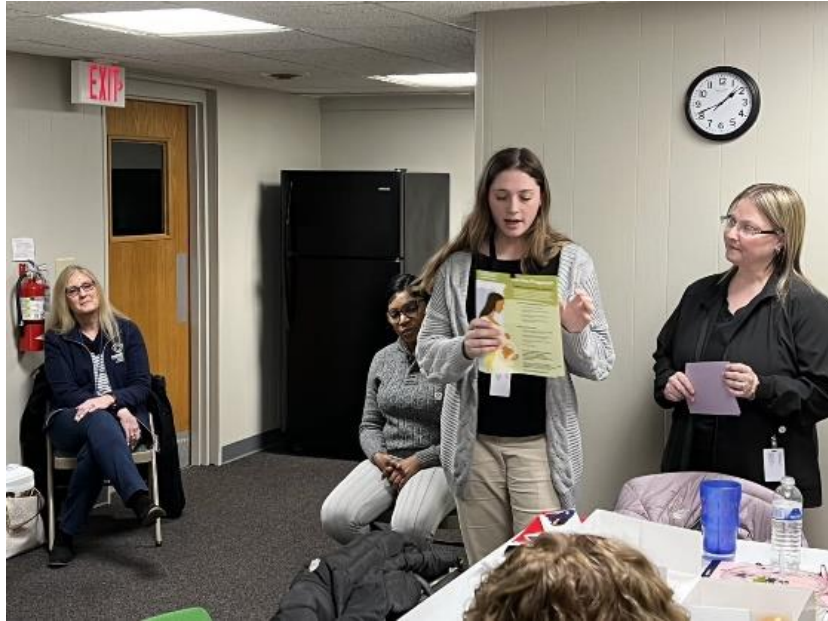
LEAD-SAFE HOMES

- Lead safe information was posted to CCCHD social on 1/6 as well as 1/13. Posts included in the email.
 - 1/6 – to discuss January birthdays and to remind those ages 1 and 2 to get tested.
 - 1/13 – If you are looking to rent, find a unit that is lead free and how.



Health Planning Team: February 2023 Update

- Sent out letters to all Clark County daycare providers as well as at home childcare providers to remind them of lead safe practices. The lead safe home team plans on contacting these businesses to schedule a presentation or discussion.
- Conducted a Lunch and Learn with the Pregnancy Resource Clinic.



**3 YEAR COMPARATIVE
BIRTH DATA**

Birth Certificates Issued In Jan - 514

4E

| <i>Total Births</i> | Jan | Feb | Mar | Apr | May | June | July | Aug | Sept | Oct | Nov | Dec | Y-T-D Total | Previous 12 Month Avg |
|----------------------------|-------|-------|-------|--------|-------|-------|-------|-------|-------|-------|-------|-------|----------------|--------------------------|
| 2023 | 89 | | | | | | | | | | | | 89 | 83 |
| 2022 | 79 | 90 | 88 | 88 | 79 | 105 | 101 | 106 | 88 | 76 | 83 | | 983 | 87 |
| 2021 | 91 | 79 | 87 | 94 | 73 | 95 | 88 | 91 | 81 | 93 | 81 | 100 | 1,053 | 91 |
| No. of LBW Newborns | | | | | | | | | | | | | | |
| 2023 | 7 | | | | | | | | | | | | 7 | 6 |
| 2022 | 6 | 7 | 8 | 5 | 7 | 7 | 9 | 7 | 7 | 2 | 4 | | 69 | 6 |
| 2021 | 9 | 4 | 8 | 10 | 6 | 7 | 5 | 1 | 5 | 6 | 5 | 7 | 73 | 8 |
| 2023 | 7.87% | | | | | | | | | | | | 7.87% | 7.05% |
| 2022 | 7.59% | 7.78% | 9.09% | 5.68% | 8.86% | 6.67% | 8.91% | 6.60% | 7.95% | 2.63% | 4.82% | | 7.02% | 6.72% |
| 2021 | 9.89% | 5.06% | 9.20% | 10.64% | 8.22% | 7.37% | 5.68% | 1.10% | 6.17% | 6.45% | 6.17% | 7.00% | 6.93% | 8.50% |
| Mothers' Ages | | | | | | | | | | | | | | |
| Age 0-14 | | | | | | | | | | | | | | |
| 2023 | 1 | | | | | | | | | | | | 1 | 0.1 |
| 2022 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 1 | 0.3 |
| 2021 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 3 | 0.2 |
| Age 15-19 | | | | | | | | | | | | | | |
| 2023 | 9 | | | | | | | | | | | | 9 | 8 |
| 2022 | 8 | 13 | 13 | 4 | 8 | 7 | 7 | 15 | 9 | 6 | 6 | | 96 | 8 |
| 2021 | 11 | 7 | 11 | 9 | 7 | 9 | 5 | 9 | 3 | 6 | 5 | 13 | 95 | 9 |
| Age 20-24 | | | | | | | | | | | | | | |
| 2023 | 28 | | | | | | | | | | | | 28 | 23 |
| 2022 | 30 | 19 | 27 | 21 | 25 | 31 | 28 | 23 | 27 | 28 | 21 | | 280 | 28 |
| 2021 | 26 | 26 | 32 | 24 | 20 | 34 | 25 | 32 | 23 | 34 | 32 | 25 | 333 | 28 |
| Age 25+ | | | | | | | | | | | | | | |
| 2023 | 51 | | | | | | | | | | | | 51 | 51 |
| 2022 | 40 | 58 | 48 | 63 | 46 | 67 | 66 | 68 | 52 | 42 | 56 | | 606 | 51 |
| 2021 | 54 | 46 | 43 | 61 | 46 | 52 | 58 | 50 | 54 | 53 | 44 | 61 | 622 | 54 |

Jan

| VITAL STATISTICS | | | | | | | | | | | | | |
|---------------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|--------------|
| 2023 DEATH REPORT | | | | | | | | | | | | | |
| Death Certificates Issued in JAN -628 | | | | | | | | | | | | | |
| <i>Cause of Death - 2023</i> | Jan | Feb | Mar | Apr | May | June | July | Aug | Sept | Oct | Nov | Dec | Y-T-D Total |
| Heart Disease | 48 | | | | | | | | | | | | 48 |
| Cancer | 18 | | | | | | | | | | | | 18 |
| Chronic Lower Respiratory Disease | 7 | | | | | | | | | | | | 7 |
| Accidents | 5 | | | | | | | | | | | | 5 |
| Cerebrovascular Disease | 12 | | | | | | | | | | | | 12 |
| Alzheimer's Disease | 12 | | | | | | | | | | | | 12 |
| Drug Intoxication | 2 | | | | | | | | | | | | 2 |
| Diabetes | 1 | | | | | | | | | | | | 1 |
| Influenza/Pneumonia | 6 | | | | | | | | | | | | 6 |
| Kidney Related Disease | 2 | | | | | | | | | | | | 2 |
| Septicemia | 6 | | | | | | | | | | | | 6 |
| Suicide | 2 | | | | | | | | | | | | 2 |
| Liver Disease/Cirrhosis | 2 | | | | | | | | | | | | 2 |
| Hypertension | 1 | | | | | | | | | | | | 1 |
| Parkinson's Disease | 6 | | | | | | | | | | | | 6 |
| Other | 30 | | | | | | | | | | | | 30 |
| Pending | 9 | | | | | | | | | | | | 9 |
| Totals | 169 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 127 | 0 | 0 | 0 | 296 |
| <i>Causes of Death - 2022</i> | Jan | Feb | Mar | Apr | May | June | July | Aug | Sept | Oct | Nov | Dec | Y-T-D Total |
| Heart Disease | 52 | 45 | 43 | 39 | 31 | 37 | 38 | 44 | 34 | 34 | 37 | 35 | 469 |
| Cancer | 18 | 19 | 28 | 27 | 19 | 22 | 17 | 22 | 16 | 20 | 17 | 20 | 245 |
| Chronic Lower Respiratory Disease | 8 | 6 | 4 | 9 | 9 | 5 | 6 | 15 | 4 | 3 | 4 | 9 | 82 |
| Accidents | 4 | 4 | 7 | 3 | 2 | 2 | 3 | 3 | 1 | 2 | 1 | 5 | 37 |
| Cerebrovascular Disease | 15 | 17 | 17 | 7 | 6 | 14 | 5 | 8 | 8 | 9 | 8 | 17 | 131 |
| Alzheimer's Disease | 14 | 11 | 11 | 5 | 12 | 8 | 5 | 6 | 5 | 7 | 11 | 31 | 126 |
| Drug Intoxication | 3 | 5 | 4 | 5 | 4 | 5 | 5 | 5 | 11 | 4 | 3 | 4 | 58 |
| Diabetes | 1 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 4 | 10 |
| Influenza/Pneumonia | 11 | 8 | 16 | 8 | 7 | 3 | 5 | 4 | 5 | 4 | 6 | 14 | 91 |
| Kidney Related Disease | 2 | 1 | 4 | 1 | 6 | 6 | 2 | 2 | 4 | 1 | 6 | 3 | 38 |
| Septicemia | 9 | 6 | 5 | 7 | 5 | 6 | 8 | 5 | 6 | 2 | 5 | 4 | 68 |
| Suicide | 1 | 2 | 2 | 2 | 2 | 2 | 1 | 0 | 3 | 1 | 0 | 3 | 19 |
| Liver Disease/Cirrhosis | 2 | 0 | 1 | 1 | 0 | 3 | 3 | 4 | 2 | 2 | 2 | 5 | 25 |
| Hypertension | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 5 | 11 |
| Parkinson's Disease | 4 | 1 | 1 | 1 | 5 | 0 | 2 | 1 | 1 | 2 | 1 | 0 | 19 |
| Other | 83 | 80 | 33 | 20 | 14 | 19 | 15 | 17 | 27 | 18 | 15 | 13 | 354 |
| Pending | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 7 | 0 | 11 |
| Totals | 227 | 207 | 177 | 136 | 122 | 132 | 115 | 136 | 127 | 113 | 170 | 172 | 1,834 |

"Other" Causes of Death - JANUARY - 2023

| | |
|----------------------------|-----------|
| Anemia | 2 |
| COVID | 4 |
| Ethanol Abuse | 2 |
| Failure to Thrive | 1 |
| Multi-System Organ Failure | 8 |
| Pulmonary Embolism | 3 |
| Respiratory Failure | 10 |
| TOTAL | 30 |

02/10/2023

REVENUE AND EXPENDITURE REPORT FOR CLARK COUNTY
 PERIOD ENDING 01/31/2023

| GL NUMBER | DESCRIPTION | 2023 | | ACTIVITY FOR | YTD BALANCE |
|-----------------------------|-----------------------------|-----------------|---------------------|----------------|-------------|
| | | ORIGINAL BUDGET | 2023 AMENDED BUDGET | MONTH 01/31/23 | 01/31/2023 |
| Fund 8201 - HEALTH DISTRICT | | | | | |
| Revenues | | | | | |
| Dept 810 - CCCHD | | | | | |
| 8201-810-411100 | TAXES - REAL ESTATE | 2,056,304.00 | 2,056,304.00 | 0.00 | 0.00 |
| 8201-810-411300 | TAXES - MANUFACTURED HOMES | 4,468.00 | 4,468.00 | 0.00 | 0.00 |
| 8201-810-421000 | INTERGOVERNMENTAL | 154,000.00 | 154,000.00 | 12,500.00 | 12,500.00 |
| 8201-810-422110 | INTERGOVERNMENTAL - H/R | 270,000.00 | 270,000.00 | 0.00 | 0.00 |
| 8201-810-431000 | CHARGES FOR SERVICES | 513,644.00 | 513,644.00 | 67,058.44 | 67,058.44 |
| 8201-810-451000 | LICENSES & PERMITS | 0.00 | 0.00 | 6,187.50 | 6,187.50 |
| 8201-810-481000 | OTHER REVENUE | 500,000.00 | 500,000.00 | 29,325.50 | 29,325.50 |
| 8201-810-520000 | ADVANCES IN | 46,000.00 | 46,000.00 | 0.00 | 0.00 |
| 8201-810-540000 | TRANSFERS IN | 210,000.00 | 210,000.00 | 0.00 | 0.00 |
| Total Dept 810 - CCCHD | | 3,754,416.00 | 3,754,416.00 | 115,071.44 | 115,071.44 |
| TOTAL REVENUES | | 3,754,416.00 | 3,754,416.00 | 115,071.44 | 115,071.44 |
| Expenditures | | | | | |
| Dept 810 - CCCHD | | | | | |
| 8201-810-702000 | SALARIES - EMPLOYEES | 1,794,180.00 | 1,794,180.00 | 152,136.63 | 152,136.63 |
| 8201-810-711000 | PERS | 251,185.00 | 251,185.00 | 22,673.82 | 22,673.82 |
| 8201-810-712000 | WORKERS COMPENSATION | 35,884.00 | 35,884.00 | 0.00 | 0.00 |
| 8201-810-714000 | MEDICARE | 26,016.00 | 26,016.00 | 2,252.36 | 2,252.36 |
| 8201-810-715000 | DENTAL INSURANCE | 5,100.00 | 19,710.25 | 444.28 | 444.28 |
| 8201-810-716000 | LIFE INSURANCE | 1,190.00 | 1,640.66 | 1,773.22 | 1,773.22 |
| 8201-810-717000 | HEALTH INSURANCE | 400,000.00 | 464,222.54 | 60,228.74 | 60,228.74 |
| 8201-810-718100 | TRAINING & DEVELOPMENT | 6,000.00 | 6,962.71 | 0.00 | 0.00 |
| 8201-810-718400 | TRAVEL | 15,000.00 | 17,221.41 | 123.02 | 123.02 |
| 8201-810-721000 | OFFICE SUPPLIES | 400,000.00 | 420,117.22 | 26,635.31 | 26,635.31 |
| 8201-810-732000 | ADVERTISING & PRINTING | 2,000.00 | 2,919.50 | (18.40) | (18.40) |
| 8201-810-736500 | FEES - STATE | 190,000.00 | 190,000.00 | 0.00 | 0.00 |
| 8201-810-740000 | CONTRACT SERVICES - REPAIRS | 5,000.00 | 5,000.00 | 0.00 | 0.00 |
| 8201-810-744000 | CONTRACT SERVICES | 80,000.00 | 87,145.00 | 72,762.08 | 72,762.08 |
| 8201-810-745000 | MAINTENANCE | 25,000.00 | 27,429.73 | 815.21 | 815.21 |
| 8201-810-746000 | RENTS & LEASES | 12,000.00 | 13,788.16 | 244.46 | 244.46 |
| 8201-810-746200 | UTILITIES | 60,000.00 | 73,631.82 | 4,256.30 | 4,256.30 |
| 8201-810-751000 | SMALL EQUIPMENT | 8,000.00 | 8,469.42 | 0.00 | 0.00 |
| 8201-810-790000 | OTHER EXPENSES | 1,000.00 | 1,000.00 | 0.00 | 0.00 |
| 8201-810-797100 | FEES - STATE | 0.00 | 64,717.52 | 192.50 | 192.50 |
| 8201-810-830000 | ADVANCES OUT | 46,000.00 | 46,000.00 | 96,900.00 | 96,900.00 |
| 8201-810-850000 | TRANSFERS OUT | 210,000.00 | 210,000.00 | 70,000.00 | 70,000.00 |
| Total Dept 810 - CCCHD | | 3,573,555.00 | 3,767,240.94 | 511,419.53 | 511,419.53 |
| TOTAL EXPENDITURES | | 3,573,555.00 | 3,767,240.94 | 511,419.53 | 511,419.53 |

02/10/2023

OHIO CASH BASIS REPORT FOR CLARK COUNTY
PERIOD ENDING 01/31/2023

| FUND | DESCRIPTION | BEGINNING CASH BALANCE MONTH | CURRENT RECEIPTS | CURRENT EXPENDITURES | ENDING CASH BALANCE YEAR |
|---------------------------------|--|------------------------------------|---------------------|-------------------------|--------------------------------|
| Custodial Fund | | | | | |
| 8201 | HEALTH DISTRICT | 2,074,699.74 | 115,071.44 | 511,419.53 | 1,678,351.65 |
| 8202 | FOOD SERVICE | 25,820.62 | 2,686.00 | 21,374.81 | 7,131.81 |
| 8203 | SOLID WASTE | 7,480.46 | 30,000.00 | 35,657.78 | 1,822.68 |
| 8204 | RECREATION PARKS & CAMPS | 16,793.46 | 0.00 | 0.00 | 16,793.46 |
| 8205 | WATER SYSTEMS | 13,765.26 | 3,907.95 | 9,483.52 | 8,189.69 |
| 8206 | SWIMMING POOL | 19,739.60 | 0.00 | 2,760.00 | 16,979.60 |
| 8207 | MOSQUITO CONTROL GRANT | 2,638.22 | 0.00 | 0.00 | 2,638.22 |
| 8208 | MEDICAID ADMIN CLAIM | 187,525.33 | 0.00 | 3,372.60 | 184,152.73 |
| 8209 | HIV GRANT | 7,148.34 | 0.00 | 1,305.12 | 5,843.22 |
| 8211 | DRUG OVERDOSE PREVENTION | 1,548.37 | 30,000.00 | 17,120.05 | 14,428.32 |
| 8212 | EARLY START GRANT | 304,295.94 | 25,466.96 | 41,602.17 | 288,160.73 |
| 8213 | CRIBS FOR KIDS | 8,299.28 | 7,400.00 | 5,955.84 | 9,743.44 |
| 8214 | IMMUNIZATION GRANT | 35,040.56 | 14,418.00 | 8,639.11 | 40,819.45 |
| 8217 | PLUMBING | 102,718.98 | 24,688.50 | 11,748.03 | 115,659.45 |
| 8220 | WIC | 386.78 | 120,128.75 | 72,748.63 | 47,766.90 |
| 8222 | VACCINE EQUITY GRANT | 169.05 | 0.00 | 0.00 | 169.05 |
| 8223 | COVID-19 | 34,955.26 | 0.00 | 0.00 | 34,955.26 |
| 8225 | WATER POLLUTION CONTROL GRANT | 51.74 | 119,890.03 | 16,000.00 | 103,941.77 |
| 8226 | MOM QUIT FOR TWO | 6,088.41 | 6,280.00 | 4,851.30 | 7,517.11 |
| 8227 | SAFE COMMUNITIES GRANT | 65.88 | 4,272.92 | 1,019.60 | 3,319.20 |
| 8228 | TOBACCO USE PREVENTION | 72,434.05 | 29,650.00 | 7,939.31 | 94,144.74 |
| 8229 | CONTINGENCY | 250,000.00 | 0.00 | 0.00 | 250,000.00 |
| 8231 | COVID 19 VACCINATION GRANT FUND | 20,525.34 | 0.00 | 1,838.85 | 18,686.49 |
| 8233 | HL PREVENTION GRANT | 3,505.78 | 3,630.24 | 1,748.21 | 5,387.81 |
| 8237 | PUBLIC INFRASTRUCTURE | 46,792.99 | 35,580.88 | 12,310.55 | 70,063.32 |
| 8238 | SW NON DIST | 19,091.78 | 2,590.00 | 0.00 | 21,681.78 |
| 8239 | LEAVE ACCRUAL | 27,550.01 | 0.00 | 0.00 | 27,550.01 |
| 8240 | ENVIRONMENTAL SERVICES | 14,721.87 | 33,848.00 | 12,610.81 | 35,959.06 |
| 8246 | CD&D FUND | 65,863.73 | 5,221.60 | 1,602.25 | 69,483.08 |
| 8247 | WORKFORCE DEVELOPMENT | 8,641.47 | 5,000.00 | 9,628.75 | 4,012.72 |
| 8248 | SEWAGE TREATMENT SYSTEMS | 10,215.85 | 16,192.00 | 7,220.65 | 19,187.20 |
| 8251 | COVID 19 - ENHANCED OPERATIONS | 24,786.25 | 0.00 | 12,724.56 | 12,061.69 |
| 8252 | CONTACT TRACING | 16,332.23 | 0.00 | 0.00 | 16,332.23 |
| 8257 | FHV | 2,712.25 | 41,639.81 | 41,234.34 | 3,117.72 |
| 8259 | MSG GRANT | 56,873.56 | 0.00 | 0.00 | 56,873.56 |
| 8260 | HEALTH - CHC | 62.41 | 46,318.87 | 5,098.62 | 41,282.66 |
| 8261 | REPRODUCTIVE HEALTH AND WELLNESS (RHW) | 113,926.05 | 642.96 | 31,436.03 | 83,132.98 |
| 8262 | MATERNAL & CHILD HEALTH PROGRAM (MCHP) | 33,909.12 | 33,750.00 | 7,139.81 | 60,519.31 |
| 8263 | HAITIAN COMMUNITY CONNECTION | 0.00 | 8,000.00 | 1,356.45 | 6,643.55 |
| | Total Custodial Fund | 3,637,176.02 | 766,274.91 | 918,947.28 | 3,484,503.65 |
| Revolving and Clearing Accounts | | | | | |
| 8299 | CCCHD PAYROLL CLEARING FUND | 93,569.77 | 0.00 | 82,640.43 | 10,929.34 |
| | Total Revolving and Clearing Accounts | 93,569.77 | 0.00 | 82,640.43 | 10,929.34 |
| Total All Funds: | | 3,730,745.79 | 766,274.91 | 1,001,587.71 | 3,495,432.99 |

02/10/2023

INVOICE GL DISTRIBUTION REPORT FOR CLARK COUNTY
INVOICE ENTRY DATES 01/01/2023 - 01/31/2023
BOTH JOURNALIZED AND UNJOURNALIZED
PAID

| Invoice Line Desc | Vendor | Amount |
|--|-------------------------------------|-----------|
| Fund 8201 HEALTH DISTRICT | | |
| DENTAL PREMIUMS - CC COMBINED HEALTH | MEDICAL MUTUAL | 87.91 |
| DENTAL PREMIUMS - FEBRUARY 2023 | MEDICAL MUTUAL | 2,946.14 |
| LIFE INSURANCE | AMERICAN UNITED LIFE INSURANCE COMP | 92.89 |
| LIFE INSURANCE | AMERICAN UNITED LIFE INSURANCE COMP | 357.77 |
| LONG/SHORT TERM DISBILITY - JANUARY 2023 | AMERICAN UNITED LIFE INSURANCE COMP | 434.36 |
| LIFE INSURANCE | AMERICAN UNITED LIFE INSURANCE COMP | 418.96 |
| GROUP LIFE INSURANCE | AMERICAN UNITED LIFE INSURANCE COMP | 225.44 |
| HEALTH INSURANCE - FEBRUARY 2023 | ANTHEM BLUE CROSS & BLUE SHIELD | 16,280.60 |
| HRA - 01/18/23 TO 01/24/23 | NAVIA BENEFITS SOLUTIONS | 1,118.64 |
| MILEAGE 08/03/22 TO 01/11/23 | BERNADETTE KIDD | 6.38 |
| MILEAGE REIMBURSEMENT FOR NOV/DEC 2022 | ANNETTE RUTTER | 102.08 |
| MILEAGE REIMBURSEMENT FOR DEC 2022 | ANNETTE RUTTER | 150.80 |
| MILEAGE FOR NOV/DEC 2022 | MARIA RODRIGUEZ | 16.24 |
| MILEAGE AND CELL REIMBURSEMENT DEC 2022 | LINDA MOORE | 67.92 |
| MILEAGE REIMBURSEMENT FOR 12/6/2022 | JO WINDON | 19.72 |
| MILEAGE REIMBURSEMENT FOR DEC 2022 | JESSICA C BUMGARNER | 15.66 |
| MILEAGE FOR DEC 2022 | KRISTEN LYBURTUS | 19.72 |
| MILEAGE REIMBURSEMENT FOR DEC 2022 | DOUG WYANDT | 97.44 |
| MILEAGE FOR DEC 2022 | LINDA K SAUERS | 68.44 |
| MILEAGE FOR DEC 2022 | RENEE E STEELE | 24.36 |
| MILEAGE AND CELL PHONE REIMBURSEMENT- DE | STEPHANIE JOHNSON | 53.20 |
| MILEAGE FOR DEC 2022 | RENEE E STEELE | 88.74 |
| MILEAGE REIMBURSEMENT FOR DEC 2022 | SALIMAH BERRIEN | 18.56 |
| FUEL FOR STAFF VEHICLES 11/12/22-12/11/2 | SUPERFLEET MASTERCARD PROGRAM | 197.93 |
| FUEL FOR OFFICE VEHICLES- ACCT FB913 12/ | SUPERFLEET MASTERCARD PROGRAM | 146.61 |

| | | |
|--|------------------------------|----------|
| MILEAGE REIMBURSEMENT FOR DEC 2022 | TAYLOR JENKINS | 78.88 |
| MILEAGE REIMBURSEMENT FOR DEC/JAN | TINA FISHER | 8.12 |
| MILEAGE REIMBURSEMENT FOR JAN 2023 | CHARLES PATTERSON | 164.14 |
| MILEAGE REIMBURSEMENT FOR DEC 22/ JAN 23 | KRISTEN EARLEY | 33.64 |
| MILEAGE AND CELL PHONE REIMBURSEMENT JAN | LINDA MOORE | 70.82 |
| FEEES FOR UPS PACKAGE TO BE MAILED | UNITED PARCEL SERVICE INC | 30.88 |
| MEDTRAINER COMPLIANCE MTHLY- JAN 13/FEB1 | CARDMEMBER SERVICES | 200.00 |
| WIRELESS SCANNER | CARDMEMBER SERVICES | 269.99 |
| BUS PASSES FOR ONE2ONE | CARDMEMBER SERVICES | 160.00 |
| SUPPLIES - TRASHBAGS/SOAP/ MOPS/ BOWL CL | JANECO | 1,449.29 |
| TEMP HOUSING RENT FOR TB CLIENT | WITTENBERG UNIVERSITY | 3,000.00 |
| RETURN ADDRESS ENVELOPES | BOX KING | 1,335.00 |
| QUANTIFERON TB GOLD DRAW FEES FOR CLIENT | PATHOLOGY LABORTORIES INC | 375.00 |
| POSTAGE | UNITED STATES POSTAL SERVICE | 6,000.00 |
| SUPPLIES- DELUXE EMERGENCY KIT FOR MRC | CARDMEMBER SERVICES | 800.00 |
| VIEWSONIC MONITOR STAND REPLACEMENT PIEC | CARDMEMBER SERVICES | 34.46 |
| LODGING FOR PHEP CONFERENCE FOR S MILLER | CARDMEMBER SERVICES | 660.00 |
| BUSINESS CARDS FOR OUTREACH AND LANGUAGE | CARDMEMBER SERVICES | 281.99 |
| OFFICE SUPPLIES FOR HOME RD OFFICE | CARDMEMBER SERVICES | 511.83 |
| REPLEACEMENT BLACK INK PADS | CARDMEMBER SERVICES | 17.84 |
| REUSABLE CABLE TIES /PAPER CLIPS/ STAPLE | CARDMEMBER SERVICES | 76.60 |
| SUPPLIES- AMAZON BASICS JUMBO SIZE OFFIC | CARDMEMBER SERVICES | 15.98 |
| SUPPLIES- LEXJET PREMIUM MATTE PAPER | CARDMEMBER SERVICES | 199.80 |
| UPS CHARGES FOR PACKAGE SENT FOR TB | UNITED PARCEL SERVICE INC | 37.83 |
| RETURN ADDRESS ENVELOPES, SET OF 7500 | BOX KING | 1,335.00 |
| STAFF POLOS AND PULLOVERS | 4 IMPRINT INC | 2,415.49 |
| TUITION REIMBURSEMENT FOR COLLEGE COURSE | LARRY SHAFFER | 1,131.98 |
| REIMBURSEMENT FOR PARKING FEES 11/29-11/ | BARBARA A STEWART | 24.00 |
| CELL PHONE REIMBURSEMENT- NOV/DEC/JAN | BRENNNA HEINLE | 75.00 |
| ARMORVAX ANNUAL SUPPORT EFFECTIVE 1/1/23 | RB SIGMA LLC | 499.00 |
| CLEANING FOR TB TEMPORARY HOUSING | ABSOLUTE CLEAN | 1,006.50 |
| SUPPLIES FOR ONE2ONE PROGRAM | DAVE PURCHASE PROJECT/NASEN | 1,468.81 |
| CELL PHONE REIMBURSEMENT FOR NOV AND DEC | TINA FISHER | 50.00 |
| SUPPLIES -CLASP ENVELOPES | AMAZON CAPITAL SERVICES INC | 69.42 |

| | | |
|---|-----------------------------------|-----------|
| SUPPLIES -FILE FOLDERS/TABS/HANGING FILE | AMAZON CAPITAL SERVICES INC | 145.40 |
| SUPPLIES - FILE FOLDERS/FILE TABS/ACCORD | AMAZON CAPITAL SERVICES INC | 129.60 |
| WIRELESS DOORBELL WITH 2 BUTTONS | AMAZON CAPITAL SERVICES INC | 25.99 |
| SUPPLIES- FRIDGE HALLWAY CAMERA | AMAZON CAPITAL SERVICES INC | 19.99 |
| ANALYZER, DX AFINION | MCKESSON MEDICAL-SURGICAL | 3,715.70 |
| VACCINES- TENIVAC/IMOVAX RABIES/ACTHIB/ | SANOFI PASTEUR INC | 1,475.71 |
| VACCINE - SHINGRIX/HARVIX/ENGERIX/TWINRI | GLAXO SMITH KLINE PHARMACEUTICALS | 1,182.84 |
| VACCINE - SHINGRIX/HARVIX/ENGERIX/TWINRI | GLAXO SMITH KLINE PHARMACEUTICALS | 171.72 |
| VACCINE - SHINGRIX/HARVIX/ENGERIX/TWINRI | GLAXO SMITH KLINE PHARMACEUTICALS | 8,499.20 |
| VACCINE - SHINGRIX/HARVIX/ENGERIX/TWINRI | GLAXO SMITH KLINE PHARMACEUTICALS | 533.87 |
| VACCINES - ENGERIX-B | GLAXO SMITH KLINE PHARMACEUTICALS | 478.04 |
| VACCINES - ADACEL | SANOFI PASTEUR INC | 1,121.52 |
| CELL PHONE REIMBURSEMENT - DEC 2022 | LESLIE VASQUEZ | 25.00 |
| POSTER STORAGE RACK | AMAZON CAPITAL SERVICES INC | 184.21 |
| CONTRACT SERVICES - JANUARY 2023 | LAURA THOMPSON | 600.00 |
| CONTRACT SERVICES - JUNE '22 - DEC 22' | LAURA THOMPSON | 4,200.00 |
| CONTRACT SERVICES - VITAL STATS FEES | TREASURER STATE OF OHIO | 41,790.08 |
| PARTICIPATION FEE FOR LPHSC FOR C PATTERN | LOCAL PUBLIC HEALTH SERVICES | 8,037.00 |
| ASHI ADULT/ CHILD/ INFANT CPR AT ST JOHN | MIAMI VALLEY HEALTH & SAFETY | 550.00 |
| TELEPHONE INTERPRETATION SERVICES FOR NU | PROPIO LANGUAGE SERVICES | 59.50 |
| SIGN LANGUAGE SERVICES FOR 10/28/22 | INTERPRETERS OF THE DEAF LLC | 95.50 |
| FCN PERSONNEL COSTS FOR TINA LEFAIVE | TINA LEFAIVE | 2,000.00 |
| FCN PERSONNEL COSTS FOR TINA LEFAIVE | TINA LEFAIVE | 6,830.00 |
| COMPLETE IT MANAGED SERVICES- JAN | BLUEPRINT CYBER ENGINEERING | 285.50 |
| COMPLETE IT MANAGED SERVICES- JAN | BLUEPRINT CYBER ENGINEERING | 6,464.50 |
| CONTRACT SERVICES - 2023 | LIBBY WILSON | 1,200.00 |
| CONTRACT SERVICES - 2023 | LIBBY WILSON | 1,200.00 |
| PROSOURCE CONTRACT SERVICES FOR CONTRACT | PROSOURCE | 4,559.68 |
| HOME RD MAINTENANCE | CLARK CO BD OF DEVELOPMENTAL | 102.00 |
| SERVICE AGREEMENT CALL FOR HOME RD | HAUCK BROS INC | 437.63 |
| TRASH SERVICE FOR HOME RD CUST#120004371 | RUMPKE | 236.99 |
| MOPHEADS/SAM DUST/MOP FRAMES FOR HOME RD | MILLER'S TEXTILE SERVICE | 38.59 |
| PEST SERVICE AGREEMENT FOR HOME RD FOR 2 | A-1 ABLE PEST DOCTORS | 431.46 |
| PEST SERVICE FOR HOME RD BUILDING | A-1 ABLE PEST DOCTORS | 38.25 |

| | | |
|--|-------------------------------------|---------------------|
| PEST SERVICE FOR HOME RD BUILDING | A-1 ABLE PEST DOCTORS | 38.25 |
| LEASE 19 HONDA - ACCT 433459515 | HONDA FINANCIAL SERVICES | 244.46 |
| 20 ODYSSEY- ACCT 443480036 FOR JAN 2023 | HONDA FINANCIAL SERVICES | 418.52 |
| ELECTRIC FOR HOME RD ACCT 110013621757 | OHIO EDISON | 2,613.00 |
| FRONT SIGN HOME RD ACCT 110123835107 | OHIO EDISON | 63.28 |
| ALARM SERVICES FOR HOME RD 1/1-12/31/23 | SHIVER SECURITY SYSTEMS INC | 1,041.60 |
| ACCT 93734210814993- REFRIGERATOR LINE H | A T & T | 175.20 |
| GAS FOR HOME RD -ACCT 132224510010009 | COLUMBIA GAS OF OHIO | 140.15 |
| FIRST NET BILL- ACCT 287289007766 | A T & T MOBILITY | 1,227.66 |
| ACCT 8363283230546232 - HOME RD PHONES | CHARTER COMMUNICATIONS | 724.93 |
| ACCT 8363283230539112 - HOME RD INTERNET | CHARTER COMMUNICATIONS | 586.80 |
| EMPLOYEE CELL PHONE SERVICE FOR JAN 2023 | A T & T MOBILITY | 1,268.83 |
| WATER/SEWER FOR HOME RD ACCT 82170-16515 | CITY OF SPRINGFIELD | 223.07 |
| BURIAL PERMIT REPORT FEES FOR DEC 2022 | OHIO DIVISION OF REAL ESTATE | 192.50 |
| | Total For Dept 810 CCCHD | ----- 152,767.52 |
| | Total For Fund 8201 HEALTH DISTRICT | ===== |
| | | 152,767.52 |

Fund 8202 FOOD SERVICE

| | | |
|--|----------------------------------|------------------------|
| FUEL FOR STAFF VEHICLES 11/12/22-12/11/2 | SUPERFLEET MASTERCARD PROGRAM | 182.51 |
| FUEL FOR OFFICE VEHICLES- ACCT FB913 12/ | SUPERFLEET MASTERCARD PROGRAM | 209.51 |
| FUEL FOR OFFICE VEHICLES- ACCT FB913 12/ | SUPERFLEET MASTERCARD PROGRAM | 13.85 |
| SUPPLIES - RUBBER BOOTS FOR ENV EMPLOYEE | CARDMEMBER SERVICES | 99.99 |
| CELL PHONE REIMBURSEMENT- DEC 2022 | JENNIFER BAUGH | 25.00 |
| JAN 2023 IPHONE REIMBURSEMENT | JENNIFER BAUGH | 25.00 |
| TRICO EXACT FIT REAR PART FOR ENV VEHICL | KOI ENTERPRISES INC | 10.27 |
| CELL PHONE REIMBURSEMENT- DEC 2022 | JENNIFER MICHAELSON | 25.00 |
| CELL PHONE REIMBURSEMENT- DEC 2022 | EMILY GRIESER | 25.00 |
| CELL PHONE REIMBURSEMENT- DEC 2022 | MEGAN DAVIS | 25.00 |
| PARTS FOR CCCHD VEHICLES | KOI ENTERPRISES INC | 139.65 |
| FOOD SERVICE OPERATION LICENSE FEES- DEC | TREASURER STATE OF OHIO | 28.00 |
| LEASE - 19 HONDA CRV ACCT 433460745 | HONDA FINANCIAL SERVICES | 324.02 |
| LEASE - 19 HONDA CRV ACCT 433459671 | HONDA FINANCIAL SERVICES | 95.10 |
| LEASE - 19 HONDA CRV ACCT 433459671 | HONDA FINANCIAL SERVICES | 57.76 |
| LEASE - 19 HONDA CRV ACCT 433459671 | HONDA FINANCIAL SERVICES | 171.16 |
| | Total For Dept 810 CCCHD | <u>1,456.82</u> |
| | Total For Fund 8202 FOOD SERVICE | <u><u>1,456.82</u></u> |

Fund 8203 SOLID WASTE

| | | |
|--|---------------------------------|---------------------|
| FUEL FOR STAFF VEHICLES 11/12/22-12/11/2 | SUPERFLEET MASTERCARD PROGRAM | 23.01 |
| | Total For Dept 810 CCCHD | <u>23.01</u> |
| | Total For Fund 8203 SOLID WASTE | <u><u>23.01</u></u> |

Fund 8205 WATER SYSTEMS

| | | |
|---------------------------------------|-----------------------------------|------------------------|
| WATER SYS FEES - OCT TO DEC 2022 | TREASURER STATE OF OHIO | 396.00 |
| MASI | MOBILE ANALYTICAL SERVICES INC | 89.70 |
| MASI | MOBILE ANALYTICAL SERVICES INC | 95.35 |
| MASI | MOBILE ANALYTICAL SERVICES INC | 64.10 |
| MASI | MOBILE ANALYTICAL SERVICES INC | 155.15 |
| MASI | MOBILE ANALYTICAL SERVICES INC | 95.35 |
| MASI | MOBILE ANALYTICAL SERVICES INC | 157.50 |
| MASI | MOBILE ANALYTICAL SERVICES INC | 29.90 |
| MASI | MOBILE ANALYTICAL SERVICES INC | 59.80 |
| MASI | MOBILE ANALYTICAL SERVICES INC | 89.70 |
| MASI | MOBILE ANALYTICAL SERVICES INC | 55.10 |
| MASI | MOBILE ANALYTICAL SERVICES INC | 87.85 |
| MASI | MOBILE ANALYTICAL SERVICES INC | 55.10 |
| MASI | MOBILE ANALYTICAL SERVICES INC | 199.30 |
| MASI | MOBILE ANALYTICAL SERVICES INC | 89.70 |
| MASI | MOBILE ANALYTICAL SERVICES INC | 35.55 |
| MASI | MOBILE ANALYTICAL SERVICES INC | 19.35 |
| LEASE - 19 HONDA CIVIC ACCT 433486902 | HONDA FINANCIAL SERVICES | 25.31 |
| LEASE - 19 HONDA CIVIC ACCT 433486902 | HONDA FINANCIAL SERVICES | 219.19 |
| | Total For Dept 810 CCCHD | <u>2,019.00</u> |
| | Total For Fund 8205 WATER SYSTEMS | <u><u>2,019.00</u></u> |

Fund 8206 SWIMMING POOL

| | | |
|---|-----------------------------------|------------------------|
| POOL FEES | TREASURER STATE OF OHIO | 2,760.00 |
| STATE CERTIFICATION FEES FOR PUBLIC POO | TREASURER STATE OF OHIO | 80.00 |
| | Total For Dept 810 CCCHD | <u>2,840.00</u> |
| | Total For Fund 8206 SWIMMING POOL | <u><u>2,840.00</u></u> |

Fund 8208 MEDICAID ADMIN CLAIM

| | | |
|--|--|------------------------|
| OFFICE 365 LICENSESE | INSIGHT PUBLIC SECTOR INC | 581.09 |
| OFFICE 365 LICENSES | INSIGHT PUBLIC SECTOR INC | 758.00 |
| WEEKLY CLEANINGS AT SUNSET AVE OFFICE | ABSOLUTE CLEAN | 400.00 |
| LEASE - 19 HONDA CRV ACCT 433458407 | HONDA FINANCIAL SERVICES | 324.01 |
| ALARM SERVICES FOR SUNSET AVE CUST #1871 | SHIVER SECURITY SYSTEMS INC | 969.00 |
| GAS FOR SUNSET AVE ACCT 132224510050005 | COLUMBIA GAS OF OHIO | 239.28 |
| ELECTRIC- SUNSET AVE ACCT 110148671339 | OHIO EDISON | 153.69 |
| WEEKLY CARPET CLEANINGS AT SUNSET AVE | ABSOLUTE CLEAN | 500.00 |
| WATER/SEWER FOR SUNSET AVE ACCT 736610- | CITY OF SPRINGFIELD | 106.56 |
| UTILITIES | CHARTER COMMUNICATIONS | 64.98 |
| | Total For Dept 810 CCCHD | <u>4,096.61</u> |
| | Total For Fund 8208 MEDICAID ADMIN CLAIM | <u><u>4,096.61</u></u> |

Fund 8211 DRUG OVERDOSE PREVENTION

| | | |
|--|--|---------------------|
| FIRST NET BILL- ACCT 287289007766 | A T & T MOBILITY | 39.85 |
| EMPLOYEE CELL PHONE SERVICE FOR JAN 2023 | A T & T MOBILITY | 39.89 |
| | Total For Dept 810 CCCHD | <u>79.74</u> |
| | Total For Fund 8211 DRUG OVERDOSE PREVENTION | <u><u>79.74</u></u> |

Fund 8212 EARLY START GRANT

| | | |
|--|------------------------------|----------|
| MILEAGE REIMBURSEMENT - DEC 2022 | SHEILA WATKINS | 1.16 |
| MILEAGE REIMBURSEMENT- DEC 2022 | DEEDRA WADE | 118.32 |
| MILEAGE AND CELL PHONE REIMBURSEMENT- DE | MICHELINE DRUGMAN-DEWITT | 3.48 |
| MILEAGE REIMBURSEMENT - DEC 2022 | KAREN BRUBAKER | 59.74 |
| MILEAGE REIMBURSEMENT - DEC 2022 | KRISTINA FULK | 58.00 |
| MILEAGE REIMBURSEMENT- DEC 2022 | ANTIONETTE PEREZ | 65.54 |
| MILEAGE REIMBURSEMENT- DEC 2022 | DAWN STASAK | 16.24 |
| MILEAGE REIMBURSEMENT - DEC 2022 | NATALIE OLIVER | 11.60 |
| FIRST NET BILL- ACCT 287289007766 | A T & T MOBILITY | 444.67 |
| CASES OF DIAPERS AND WIPES FOR EARLY CHI | CARDMEMBER SERVICES | 209.00 |
| CASES OF DIAPERS AND BABY WIPES | CARDMEMBER SERVICES | 418.48 |
| VALENTINE COOKIES FOR FEB FAMILY EVENT | CARDMEMBER SERVICES | 9.99 |
| SNACKS AND CRAFTS FOR FEB FAMILY EVENT | CARDMEMBER SERVICES | 51.50 |
| SNACKS AND CRAFTS FOR FEB FAMILY EVENT | CARDMEMBER SERVICES | 44.05 |
| POSTAGE FOR HIGH ST ACCT 7900 0440 8091 | QUADIENT INC | 152.18 |
| SINGLE SITE-HALF YR INSTALLMENT-11/16 DI | PREVENT CHILD ABUSE AMERICA | 1,259.74 |
| SINGLE SITE-HALF YR INSTALLMENT-11/16 DI | PREVENT CHILD ABUSE AMERICA | 1,240.26 |
| TELEPHONE INTERPRETATION SERVICES FOR NU | PROPIO LANGUAGE SERVICES | 28.90 |
| HIGH ST MAINTENANCE | CLARK CO BD OF DEVELOPMENTAL | 20.40 |
| MONITORING FOR HIGH ST BLDG CUST# 18712 | SHIVER SECURITY SYSTEMS INC | 287.49 |
| SNOW AND ICE CONTROL SERVICES FOR HIGH S | GILLAM LANDSCAPING | 47.25 |

| | | |
|--|---------------------------------------|-------------------|
| SNOW AND ICE CONTROL SERVICES FOR HIGH S | GILLAM LANDSCAPING | 20.10 |
| SNOW AND ICE CONTROL SERVICES FOR HIGH S | GILLAM LANDSCAPING | 63.15 |
| MICROFIBER TOWELS/WET MOPS/ MOP HEADS/ S | MILLER'S TEXTILE SERVICE | 4.66 |
| HIGH ST LEASE - FEB 2023 | COMMUNITY HEALTH FOUNDATION | 740.29 |
| HIGH ST LEASE FOR NOV 2022 | COMMUNITY HEALTH FOUNDATION | 705.10 |
| UTILITIES | CARDMEMBER SERVICES | 111.46 |
| UTILITIES | CARDMEMBER SERVICES | 112.77 |
| UTILITIES | CARDMEMBER SERVICES | 47.73 |
| ELECTRIC BILL FOR E HIGH ST ACCT 1101130 | OHIO EDISON | 69.12 |
| EMPLOYEE CELL PHONE SERVICE FOR JAN 2023 | A T & T MOBILITY | 445.18 |
| UTILITIES | CHARTER COMMUNICATIONS | 9.77 |
| WATER/SEWER FOR HIGH ST ACCT 926360-4743 | CITY OF SPRINGFIELD | 22.43 |
| UTILITIES | RUMPKE | 34.20 |
| | Total For Dept 810 CCCHD | ----- 6,933.95 |
| | Total For Fund 8212 EARLY START GRANT | ===== |
| | | 6,933.95 |

Fund 8213 CRIBS FOR KIDS

| | | |
|--|------------------------------------|--------|
| HIGH ST MAINTENANCE | CLARK CO BD OF DEVELOPMENTAL | 2.72 |
| MICROFIBER TOWELS/WET MOPS/ MOP HEADS/ S | MILLER'S TEXTILE SERVICE | 0.64 |
| POSTAGE FOR HIGH ST ACCT 7900 0440 8091 | QUADIENT INC | 20.29 |
| 2785 E. HIGH ST LEASE - FEB 2023 | COMMUNITY HEALTH FOUNDATION | 98.71 |
| 2685 E. HIGH ST LEASE - NOV 2022 | COMMUNITY HEALTH FOUNDATION | 94.02 |
| UTILITIES | CARDMEMBER SERVICES | 14.86 |
| UTILITIES | CARDMEMBER SERVICES | 15.03 |
| UTILITIES | CARDMEMBER SERVICES | 6.35 |
| MONITORING FOR HIGH ST BLDG CUST# 18712 | SHIVER SECURITY SYSTEMS INC | 38.33 |
| ELECTRIC BILL FOR E HIGH ST ACCT 1101130 | OHIO EDISON | 9.22 |
| UTILITIES | CHARTER COMMUNICATIONS | 1.29 |
| WATER/SEWER FOR HIGH ST ACCT 926360-4743 | CITY OF SPRINGFIELD | 2.99 |
| UTILITIES | RUMPKE | 4.55 |
| SNOW AND ICE CONTROL SERVICES FOR HIGH S | GILLAM LANDSCAPING | 6.30 |
| SNOW AND ICE CONTROL SERVICES FOR HIGH S | GILLAM LANDSCAPING | 2.68 |
| SNOW AND ICE CONTROL SERVICES FOR HIGH S | GILLAM LANDSCAPING | 8.42 |
| | Total For Dept 810 CCCHD | 326.40 |
| | | <hr/> |
| | Total For Fund 8213 CRIBS FOR KIDS | 326.40 |

Fund 8214 IMMUNIZATION GRANT

| | | |
|-----------------------------------|--|------------------------|
| CONT SERVICES - GET VACCINATED Q2 | CHAMPAIGN CO HEALTH DISTRICT | 2,372.00 |
| CONT SERVICES - GET VACCINATED Q2 | MADISON CO DEPT OF HEALTH | 2,985.00 |
| | Total For Dept 810 CCCHD | <u>5,357.00</u> |
| | Total For Fund 8214 IMMUNIZATION GRANT | <u><u>5,357.00</u></u> |

Fund 8217 PLUMBING

| | | |
|--|-------------------------------|------------------------|
| FUEL FOR STAFF VEHICLES 11/12/22-12/11/2 | SUPERFLEET MASTERCARD PROGRAM | 193.77 |
| FUEL FOR OFFICE VEHICLES- ACCT FB913 12/ | SUPERFLEET MASTERCARD PROGRAM | 86.79 |
| REFUND FOR OVERPAYMENT FOR PLUMBING REGI | BEDDY PLUMBING | 5.00 |
| PLUMBING SERVICES FOR DEC 2022 | MIAMI COUNTY PUBLIC HEALTH | 75.42 |
| GREENE CO PLBG CONTRACT SERVICES FOR DEC | GREENE COUNTY PUBLIC HEALTH | 71.95 |
| GREENE CO PLBG CONTRACT SERVICES FOR DEC | GREENE COUNTY PUBLIC HEALTH | 589.36 |
| GREENE CO PLBG CONTRACT SERVICES FOR DEC | GREENE COUNTY PUBLIC HEALTH | 200.98 |
| | Total For Dept 810 CCCHD | <u>1,223.27</u> |
| | Total For Fund 8217 PLUMBING | <u><u>1,223.27</u></u> |

Fund 8220 WIC

| | | |
|--|------------------------------|-------------------------|
| MILEAGE AND CELL PHONE REIMBURSEMENT DEC | EMILY THOMAS | 47.04 |
| MILEAGE REIMBURSEMENT FOR DEC 2022 | ISABEL HYSING | 6.38 |
| MILEAGE REIMBURSEMENT FOR DEC 2022 | OLIVIA LEVINE | 6.38 |
| FIRST NET BILL- ACCT 287289007766 | A T & T MOBILITY | 213.76 |
| KLEENEX C-FOLD TOWELS FOR WIC BLDG | QUILL CORPORATION | 252.96 |
| TOLIET BOWL BRUSH AND CADDY/ ELECTRONIC | AMAZON CAPITAL SERVICES INC | 165.66 |
| POSTAGE FOR HIGH ST ACCT 7900 0440 8091 | QUADIENT INC | 659.43 |
| HIGH ST MAINTENANCE | CLARK CO BD OF DEVELOPMENTAL | 88.40 |
| MONITORING FOR HIGH ST BLDG CUST# 18712 | SHIVER SECURITY SYSTEMS INC | 1,245.79 |
| EMPLOYEE CELL PHONE SERVICE FOR JAN 2023 | A T & T MOBILITY | 179.68 |
| SNOW AND ICE CONTROL SERVICES FOR HIGH S | GILLAM LANDSCAPING | 204.75 |
| SNOW AND ICE CONTROL SERVICES FOR HIGH S | GILLAM LANDSCAPING | 87.10 |
| SNOW AND ICE CONTROL SERVICES FOR HIGH S | GILLAM LANDSCAPING | 273.65 |
| MICROFIBER TOWELS/WET MOPS/ MOP HEADS/ S | MILLER'S TEXTILE SERVICE | 20.16 |
| 2785 E. HIGH ST LEASE - FEB 2023 | COMMUNITY HEALTH FOUNDATION | 3,207.92 |
| HIGH ST LEASE FOR NOV 2022 | COMMUNITY HEALTH FOUNDATION | 2,944.51 |
| 2685 E. HIGH ST LEASE - NOV 2022 | COMMUNITY HEALTH FOUNDATION | 110.98 |
| ELECTRIC FOR HIGH ST- ACCT 110113007162 | OHIO EDISON | 528.58 |
| ACCT 130448804-NC PHONES AND INTERNET | A T & T | 179.05 |
| UTILITIES | CARDMEMBER SERVICES | 482.99 |
| UTILITIES | CARDMEMBER SERVICES | 488.64 |
| UTILITIES | CARDMEMBER SERVICES | 206.80 |
| ELECTRIC BILL FOR E HIGH ST ACCT 1101130 | OHIO EDISON | 299.50 |
| UTILITIES | CHARTER COMMUNICATIONS | 42.24 |
| WATER/SEWER FOR HIGH ST ACCT 926360-4743 | CITY OF SPRINGFIELD | 97.19 |
| UTILITIES | RUMPKE | 148.17 |
| | Total For Dept 810 CCCHD | <u>12,187.71</u> |
| | Total For Fund 8220 WIC | <u><u>12,187.71</u></u> |

Fund 8225 WATER POLLUTION CONTROL GRANT

| | | |
|--|---|-------------------------|
| SEPTIC SYSTEM INSTALLATION AT WOODVIEW D | PG EXCAVATING LLC | 6,000.00 |
| SEPTIC SYSTEM INSTALLATION AT WOODVIEW D | PG EXCAVATING LLC | 5,925.54 |
| SEPTIC SYSTEM INSTALLATION AT WOODVIEW D | PG EXCAVATING LLC | 4,074.46 |
| SOIL EVAL | DEATON SOIL SERVICES LLC | 2,000.00 |
| ATL SEPTIC SYSTEM INSTALLATION FOR GRAHA | PG EXCAVATING LLC | 29,800.00 |
| | Total For Dept 810 CCCHD | <u>47,800.00</u> |
| | Total For Fund 8225 WATER POLLUTION CONTROL GRANT | <u><u>47,800.00</u></u> |

Fund 8226 MOM QUIT FOR TWO

| | | |
|--|--------------------------------------|----------------------|
| POSTAGE FOR HIGH ST ACCT 7900 0440 8091 | QUADIENT INC | 20.29 |
| HIGH ST MAINTENANCE | CLARK CO BD OF DEVELOPMENTAL | 2.72 |
| MONITORING FOR HIGH ST BLDG CUST# 18712 | SHIVER SECURITY SYSTEMS INC | 38.33 |
| SNOW AND ICE CONTROL SERVICES FOR HIGH S | GILLAM LANDSCAPING | 6.30 |
| SNOW AND ICE CONTROL SERVICES FOR HIGH S | GILLAM LANDSCAPING | 2.68 |
| SNOW AND ICE CONTROL SERVICES FOR HIGH S | GILLAM LANDSCAPING | 8.42 |
| MICROFIBER TOWELS/WET MOPS/ MOP HEADS/ S | MILLER'S TEXTILE SERVICE | 0.64 |
| 2785 E. HIGH ST LEASE - FEB 2023 | COMMUNITY HEALTH FOUNDATION | 98.71 |
| 2685 E. HIGH ST LEASE - NOV 2022 | COMMUNITY HEALTH FOUNDATION | 94.02 |
| UTILITIES | CARDMEMBER SERVICES | 14.86 |
| UTILITIES | CARDMEMBER SERVICES | 15.03 |
| UTILITIES | CARDMEMBER SERVICES | 6.35 |
| ELECTRIC BILL FOR E HIGH ST ACCT 1101130 | OHIO EDISON | 9.22 |
| UTILITIES | CHARTER COMMUNICATIONS | 1.29 |
| WATER/SEWER FOR HIGH ST ACCT 926360-4743 | CITY OF SPRINGFIELD | 2.99 |
| UTILITIES | RUMPKE | 4.55 |
| | Total For Dept 810 CCCHD | <u>326.40</u> |
| | Total For Fund 8226 MOM QUIT FOR TWO | <u><u>326.40</u></u> |

Fund 8228 TOBACCO USE PREVENTION

| | | |
|--|--|------------------------|
| REFUND FOR TOBACCO SALES LATE FEES NOT N | DOLGEN MIDWEST LLC | 150.00 |
| THINKFAST INITATIVES FOR L BEHLER | TJOHNE PRODUCTIONS INC | 229.30 |
| THINKFAST INITATIVES FOR L BEHLER | TJOHNE PRODUCTIONS INC | 286.39 |
| THINKFAST INITATIVES FOR L BEHLER | TJOHNE PRODUCTIONS INC | 1,984.31 |
| | Total For Dept 810 CCCHD | <u>2,650.00</u> |
| | Total For Fund 8228 TOBACCO USE PREVENTION | <u><u>2,650.00</u></u> |

Fund 8237 PUBLIC INFRASTRUCTURE

| | | |
|--|---|------------------------|
| REG FOR S JOHNSON | OHIO ENVIRONMENTAL HEALTH ASSOC | 175.00 |
| AIRFARE FOR PREPAREDNESS SUMMITT IN ATLA | CARDMEMBER SERVICES | 437.80 |
| REGISTRATION FOR PREPAREDNESS SUMMITT FO | CARDMEMBER SERVICES | 387.20 |
| MILEAGE AND CELL PHONE REIMBURSEMENT- DE | STEPHANIE JOHNSON | 8.12 |
| REGISTRATION FOR PREPAREDNESS SUMMITT FO | CARDMEMBER SERVICES | 272.80 |
| | Total For Dept 810 CCCHD | <u>1,280.92</u> |
| | Total For Fund 8237 PUBLIC INFRASTRUCTURE | <u><u>1,280.92</u></u> |

Fund 8240 ENVIRONMENTAL SERVICES

| | | |
|--|--|------------------------|
| MILEAGE AND CELL REIMBURSEMENT -DEC 2022 | ELIZABETH DEWITT | 40.08 |
| MILEAGE - DEC 2022 | DANIEL LYNCH | 5.80 |
| FUEL FOR STAFF VEHICLES 11/12/22-12/11/2 | SUPERFLEET MASTERCARD PROGRAM | 52.29 |
| FUEL FOR OFFICE VEHICLES- ACCT FB913 12/ | SUPERFLEET MASTERCARD PROGRAM | 79.11 |
| OFFICE SUPPLIES - PRINTABLE DOOR HANGERS | CARDMEMBER SERVICES | 167.94 |
| ADVERTISEMENT FOR ENV HEALTH FEES | OHIO NEWSPAPERS INC | 41.40 |
| ADVERTISEMENT FOR ENV HEALTH FEES | OHIO NEWSPAPERS INC | 105.80 |
| REFUND FOR INSPECTION OF WELL AND SEPTIC | SHAWN PEARCE | 165.00 |
| WIPER BLADES FOR CCCHD VEHICLE | KOI ENTERPRISES INC | 24.02 |
| TRICO EXACT REAR FIT PART FOR CCCHD VEHI | KOI ENTERPRISES INC | 10.27 |
| SULFURIC ACID/DPD REAGENT/ DPD TITRATING | TAYLOR TECHNOLOGIES INC | 60.03 |
| CELL PHONE REIMBURSEMENT- DEC 2022 | DANIEL LYNCH | 25.00 |
| LEASE - 19 HONDA CRV ACCT 433498959 | HONDA FINANCIAL SERVICES | 324.01 |
| LEASE - 19 HONDA CIVIC ACCT 433458304 | HONDA FINANCIAL SERVICES | 226.73 |
| LEASE - 19 HONDA CIVIC ACCT 433458304 | HONDA FINANCIAL SERVICES | 17.77 |
| | Total For Dept 810 CCCHD | <u>1,345.25</u> |
| | Total For Fund 8240 ENVIRONMENTAL SERVICES | <u><u>1,345.25</u></u> |

Fund 8247 WORKFORCE DEVELOPMENT

| | | |
|------------------------------------|---|---------------------|
| CELL HOTSPOT REIMBURSEMENT FOR JAN | CHRIS COOK | <u>30.00</u> |
| | Total For Dept 810 CCCHD | 30.00 |
| | Total For Fund 8247 WORKFORCE DEVELOPMENT | <u><u>30.00</u></u> |

Fund 8248 SEWAGE TREATMENT SYSTEMS

| | | |
|--|--|----------------------|
| SEWAGE TREATMENT SYSTEM PERMIT FEES- DEC | TREASURER STATE OF OHIO | 475.00 |
| | Total For Dept 810 CCCHD | <u>475.00</u> |
| | Total For Fund 8248 SEWAGE TREATMENT SYSTEMS | <u><u>475.00</u></u> |

Fund 8251 COVID 19 - ENHANCED OPERATIONS

| | | |
|--|--|------------------------|
| TRANSPORTATION SERVICES FOR 12/21-1/4-1/ INTERPRETATION/OUTREACH SERVICES | MICHAEL A SCHULSINGER | 350.00 |
| | LUCKENS MERZIUS | <u>800.00</u> |
| | Total For Dept 810 CCCHD | 1,150.00 |
| | Total For Fund 8251 COVID 19 - ENHANCED OPERATIONS | <u><u>1,150.00</u></u> |

Fund 8257 FHV

| | | |
|--|------------------------------|------------------------|
| MILEAGE REIMBURSEMENT - DEC 2022 | SHEILA WATKINS | 23.20 |
| MILEAGE REIMBURSEMENT - DEC 2022 | MARCIA JOHNSON | 102.08 |
| MILEAGE AND CELL PHONE REIMBURSEMENT- DE | MICHELINE DRUGMAN-DEWITT | 52.70 |
| MILEAGE REIMBURSEMENT - DEC 2022 | KAREN BRUBAKER | 21.46 |
| MILEAGE REIMBURSEMENT - DEC 2022 | KRISTINA FULK | 23.20 |
| MILEAGE REIMBURSEMENT- DEC 2022 | ANTIONETTE PEREZ | 33.06 |
| MILEAGE REIMBURSEMENT- DEC 2022/ AGENDA | DAWN STASAK | 24.03 |
| MILEAGE REIMBURSEMENT- DEC 2022 | DONNA PHIPPS | 38.86 |
| MILEAGE REIMBURSEMENT-DEC 2022 | JERICA SAGE | 41.18 |
| MILEAGE REIMBURSEMENT - DEC 2022 | NATALIE OLIVER | 11.60 |
| 130 CASES OF DIAPERS - 32 CASES OF BABY | AMAZON CAPITAL SERVICES INC | 303.60 |
| 130 CASES OF DIAPERS - 32 CASES OF BABY | AMAZON CAPITAL SERVICES INC | 3,938.37 |
| POSTAGE FOR HIGH ST ACCT 7900 0440 8091 | QUADIENT INC | 162.32 |
| HIGH ST MAINTENANCE | CLARK CO BD OF DEVELOPMENTAL | 21.76 |
| MONITORING FOR HIGH ST BLDG CUST# 18712 | SHIVER SECURITY SYSTEMS INC | 306.66 |
| SNOW AND ICE CONTROL SERVICES FOR HIGH S | GILLAM LANDSCAPING | 50.40 |
| SNOW AND ICE CONTROL SERVICES FOR HIGH S | GILLAM LANDSCAPING | 21.44 |
| SNOW AND ICE CONTROL SERVICES FOR HIGH S | GILLAM LANDSCAPING | 67.36 |
| MICROFIBER TOWELS/WET MOPS/ MOP HEADS/ S | MILLER'S TEXTILE SERVICE | 4.97 |
| 2785 E. HIGH ST LEASE - FEB 2023 | COMMUNITY HEALTH FOUNDATION | 789.64 |
| 2685 E. HIGH ST LEASE - NOV 2022 | COMMUNITY HEALTH FOUNDATION | 752.12 |
| UTILITIES | CARDMEMBER SERVICES | 118.89 |
| UTILITIES | CARDMEMBER SERVICES | 120.28 |
| UTILITIES | CARDMEMBER SERVICES | 50.91 |
| ELECTRIC BILL FOR E HIGH ST ACCT 1101130 | OHIO EDISON | 73.72 |
| UTILITIES | CHARTER COMMUNICATIONS | 10.39 |
| WATER/SEWER FOR HIGH ST ACCT 926360-4743 | CITY OF SPRINGFIELD | 23.92 |
| UTILITIES | RUMPKE | 36.48 |
| | Total For Dept 810 CCCHD | <u>7,224.60</u> |
| | Total For Fund 8257 FHV | <u><u>7,224.60</u></u> |

Fund 8261 REPRODUCTIVE HEALTH AND WELLNESS (RHW)

| | | |
|--|--|------------------------|
| MILEAGE FOR NOV/DEC 2022 | MARIA RODRIGUEZ | 5.22 |
| MILEAGE REIMBURSEMENT FOR DEC 2022 | JESSICA C BUMGARNER | 34.80 |
| MILEAGE REIMBURSEMENT FOR DEC 2022 | SALIMAH BERRIEN | 16.24 |
| MILEAGE 08/03/22 TO 01/11/23 | BERNADETTE KIDD | 55.10 |
| FIRST NET BILL- ACCT 287289007766 | A T & T MOBILITY | 39.85 |
| EMPLOYEE CELL PHONE SERVICE FOR JAN 2023 | A T & T MOBILITY | 39.89 |
| STD TESTING FOR RHW CLIENTS | CENTER FOR DISEASE DETECTION LLC | 603.30 |
| WEBSITE HOSTING/SUPPORT/MAINTENANCE FOR | CDSPRINT | 390.14 |
| CONSULT/CHART REVIEW/BILLING FOR 20 HRS | CONSULT 2 CODE LLC | 3,000.00 |
| | Total For Dept 810 CCCHD | <u>4,184.54</u> |
| | Total For Fund 8261 REPRODUCTIVE HEALTH AND WELLNESS | <u><u>4,184.54</u></u> |

Fund 8262 MATERNAL & CHILD HEALTH PROGRAM (MCHP)

| | | |
|--------------------------|---|------------------------|
| INFANT VITALITY SERVICES | ANNMARIE SCHMERSAL | 1,762.62 |
| INFANT VITALITY SERVICES | ANNMARIE SCHMERSAL | 862.38 |
| | Total For Dept 810 CCCHD | <u>2,625.00</u> |
| | Total For Fund 8262 MATERNAL & CHILD HEALTH PROGRAM | <u><u>2,625.00</u></u> |

Fund 8299 CCCHD PAYROLL CLEARING FUND

| | | |
|---|---|---------------------|
| DENTAL PREMIUMS - CC COMBINED HEALTH | MEDICAL MUTUAL | 875.00 |
| DENTAL INSURANCE - CC COMBINED HEALTH | MEDICAL MUTUAL | 1,983.23 |
| LIFE INSURANCE | AMERICAN UNITED LIFE INSURANCE COMP | 230.40 |
| LIFE INSURNACE | AMERICAN UNITED LIFE INSURANCE COMP | 703.00 |
| HEALTH PREMIUMS - JANUARY 2023 | ANTHEM BLUE CROSS & BLUE SHIELD | 3,068.24 |
| HEALTH PREMIUMS - JANUARY 2023 | ANTHEM BLUE CROSS & BLUE SHIELD | 78,326.53 |
| HEALTH PREMIUMS - JANUARY 2023 | ANTHEM BLUE CROSS & BLUE SHIELD | 13,639.07 |
| ACCT KOY - NAVIA 12/7/22 TO 12/13/22 | NAVIA BENEFITS SOLUTIONS | 1,575.84 |
| ACCT KOY - NAVIA 12/14/22 TO 12/20/22 | NAVIA BENEFITS SOLUTIONS | 761.33 |
| ACCT KOY - NAVIA 12/21/22 TO 12/27/22 | NAVIA BENEFITS SOLUTIONS | 168.42 |
| ACCT KOY - NAVIA 12/28/22 TO 01/03/2023 | NAVIA BENEFITS SOLUTIONS | 1,093.41 |
| ACCT KOY - NAVIA 01/04/23 TO 01/10/23 | NAVIA BENEFITS SOLUTIONS | 844.64 |
| HEALTH INSURANCE - FEBRUARY 2023 | ANTHEM BLUE CROSS & BLUE SHIELD | 78,753.24 |
| HRA - 01/011/23 - 01/17/23 | NAVIA BENEFITS SOLUTIONS | 410.01 |
| VISION PREMIUMS - JANUARY 2023 | PRO BENEFITS ADMINISTRATORS | 298.06 |
| VISION PREMIUMS - JANUARY 2023 | PRO BENEFITS ADMINISTRATORS | 294.02 |
| | Total For Dept 810 CCCHD | ----- 183,024.44 |
| | Total For Fund 8299 CCCHD PAYROLL CLEARING FUND | ===== |
| | | 183,024.44 |

Fund Totals:

152,767.52
1,456.82
23.01
2,019.00
2,840.00
4,096.61
79.74
6,933.95
326.40
5,357.00
1,223.27
12,187.71
47,800.00
326.40
2,650.00
1,280.92
1,345.25
30.00
475.00
1,150.00
7,224.60
4,184.54
2,625.00
183,024.44

441,427.18

The following advances will be made after approval by the Board of Health at the February 2023 Board of Health Meeting.

Advance: From the General Revenue fund to the Drug Overdose Prevention fund (budgeted). \$20,000.

Advance: From the General Revenue fund to the Workforce Development fund (budgeted). \$10,000.

The following transfers will be made after approval by the Board of Health at the February 2023 Board meeting.

Transfer: From the General Revenue fund to the Water Systems fund (budgeted). \$30,000

I. CONTINUATION FUNDING APPLICATION GUIDANCE

100% Deliverable Funding

A. Policy and Procedures: The Continuation Funding Application consists of three parts: Program Updates (if applicable), Program Budget and Budget Narrative, and Other Required Attachments.

Submission of the continuation application constitutes acknowledgment and acceptance of ODH GAPP (OGAPP) manual rules and any other program-specific requirements as outlined in the competitive Solicitation. This Solicitation pertains to **budget period: 7/1/23-6/30/24 of the total project period, 7/1/21-6/30/25**. Reference the competitive Solicitation for more information.

All budget justifications must include the following language and be signed by the agency head listed in GMIS. Please refer to the budget justification examples listed on the GMIS bulletin board.

- Subrecipient understands and agrees that it must follow the federal cost principle that applies to its type of organization (2 CFR, Part 225; 2 CFR, Part 220; or, 2 CFR, Part 230).
- Subrecipient's budgeted costs are reasonable, allowable and allocable under OGAPP and federal rules and regulations.
- The OGAPP and the rules and regulations have been read and are understood.
- Subrecipient understands and agrees that costs may be disallowed if deemed unallowable or in violation of OGAPP and federal rules and regulations.
- The appropriate programmatic and administrative personnel involved in this application are aware of agency policy in regard to subawards and are prepared to establish the necessary inter-institutional agreements consistent with those policies.
- Subrecipient agrees and understands that costs incurred in the fulfillment of the Deliverables must be allowable under OGAPP and federal rules and regulations to qualify for reimbursement.

B. Number of Grants and Funds Available: Funding for Local Tobacco Prevention and Cessation grants are supported by both state and federal sources with an anticipated total funding amount of \$4,196,000. TUPCP anticipates funding 17 Tier One Applicants. Tier One applicants must apply for \$60,000. TUPCP anticipates 23 grants will be awarded for Tier Two. **Tier Two applicants may apply for a maximum of \$132,000 for jurisdictions with a population over 60,000 and for \$117,000 for jurisdictions with a population under 60,000.**

No grant award will be issued for less than \$30,000. Applications submitted for less than the minimum amount will not be considered for review.

Appendix B2 – Tier Two ONLY

Name of Subgrant Program: Tobacco Use Prevention and Cessation (TU24)

Budget Period: 7/1/2023-6/30/2024

of Deliverables: 5

Use Budget Justification Scenario #:

100% Deliverables

Deliverable — Objective 1: Administration and Data

Attend kickoff training (including 5 hours of pre-work); Monthly all hands calls and individual technical assistance; required trainings throughout the year; and quarterly TFOA meetings; Complete one year-end success story; Implement a community survey; and, conduct a community readiness assessment at year end.

Deliverable — Objective 2: Cessation

Complete cessation outreach activities each quarter; support and extend the reach of two state media campaigns; and, if option 1 is chosen, achieve adoption of an Office Workflow or Medication Assisted Treatment Protocol and reporting of population impacted. **NOTE: Cessation activities must be focused on impacting the population chosen for H5 deliverable.**

Deliverable — Objective 3: Secondhand Smoke Policy

Complete SHS outreach activities each quarter; Choose two priority policies to work to achieve; Pass one SHS policy

Deliverable — Objective 4: Youth


Complete youth outreach activities each quarter; Conduct compliance checks; Support and expand the reach of one point of sale state level mass media campaign; Conduct community readiness activities to support passage of a Tobacco Retail Licensing law; If option 2 is chosen, conduct a youth engagement project. **NOTE: Youth outreach activities and youth engagement project (if chosen) should be focused in at least one high health improvement zone census tract.**

Deliverable — Objective 5: Health Equity

Establish/Continue contract with Local Lead Agency; Collaborate with Local Lead Agency as partner to assure implementation of initial goals and objectives of the Health Equity Strategic Plan.

Appendix G – Workplan-Tier Two- Population Over 60K

*Note: A copy of a fillable workplan will be made available to continuation applicants via SharePoint. This version of the workplan will include reporting requirements for each deliverable.

| Tobacco Use Prevention and Cessation Grant-2023-2024 Workplan (TU24) | | | | | |
|---|---------------------------------------|--|--------------|-----------|--|
| | Agency: | | | | |
| | County: | | | | |
| | Target Community for POS Deliverable: | | | | |
| There will be one reporting spreadsheet with 8 reporting tabs: Community Outreach, SHS Implementation, Cessation Optional Project, Youth Compliance Check, Youth TRL, Youth Optional Project, Health Equity and Media - Depending on which project you choose you will report on only 7 of these tabs. | | | | | |
| | Budgeted Amount | | | | |
| Administration & Data | \$ 10,300.00 | | | | |
| Cessation (C2) | \$ 19,850.00 | | | | |
| SHS Policy (P3) | \$ 16,750.00 | | | | |
| Youth Prevention (Y5) | \$ 20,100.00 | | | | |
| Health Equity (H6) | \$ 35,000.00 | | | | |
| Total | \$ 102,000.00 |  | Should Equal | \$132,000 | |
| <ol style="list-style-type: none"> 1. Choose an optional project in either cessation (C2) or in Youth (Y4) and budget at least \$15,000 in the dark yellow boxes provided for the project chosen. Only choose one expansion project, not both. This distribution should be based on your estimated time and effort to achieve the activities of each deliverable. 2. In the H5 workplan, distribute \$35,000 throughout the dark yellow boxes provided on the H5 budget workplan. The total amount in the green box at the bottom of the H5 Workplan should equal \$35,000. This distribution should be based on your estimated time and effort to achieve the activities of each deliverable. 3. Distribute an additional \$5,000 to your budget in each of the C2, P3, and Y4 deliverable workplan budget sheets. This distribution should be based on your estimated time and effort to achieve the activities of each deliverable. 4. Light yellow boxes are boxes that need to be completed by the grantee with responsible party or expected dates of completion. Dark yellow boxes are where grantees will need to fill in budget amounts. <p>*When you have completed the workplan and the associated budget, your total on this page by the red arrow should equal \$132,000.</p> | | | | | |

Deliverable Objective 1 - Administration & Data: By June 30, 2025 Grantee will participate in professional development and collaborative work to enhance completion of grant deliverables. Grantee will also conduct required community surveys and use data as part of planning, and evaluation of process as well as outcome measures.

| | Objective | Person Responsible | Start | End | Amount |
|--|--|--------------------|----------|-----------|------------------|
| A&D1 | TU24 Kickoff Meeting | | | | \$ 4,700 |
| 1 | Attend 2 day kickoff training - 5 hours pre-work required | | 7/1/2023 | 7/31/2023 | \$ 2,000 |
| A&D2 | Meetings & Trainings | | | | \$ 2,150 |
| 1 | Monthly All Hands Calls - including completion of pre-survey (11 @ 50 ea) | | 8/1/2023 | 6/30/2024 | \$ 550 |
| 2 | Monthly Individual Technical Assistance Calls with assigned PHC (12 at \$50 ea) | | 7/1/2023 | 6/30/2024 | \$ 600 |
| 3 | Required Trainings (8 @ \$100 ea) | | 8/1/2023 | 6/30/2024 | \$ 800 |
| 4 | Four Quarterly TFOA Meetings (4@ \$50 ea) | | 8/1/2023 | 6/30/2024 | \$ 200 |
| A&D3 | Data | | | | \$ 3,450 |
| 1 | Implement community survey to collect <u>x</u> responses based on county population. (<i>Over 100,000-300 responses, 75,000-100,000-250 responses, 50,000-75,000-200 responses, under 50,000-150 responses</i>) and report on results. | | 8/1/2023 | 9/30/2023 | \$ 2,500 |
| 2 | Conduct annual community readiness assessment for youth availability and accessibility and for youth prevention. | | 6/1/2024 | 6/30/2024 | \$ 950 |
| Total Administration & Data Deliverable - (input as total for Deliverable Objective 1 in budget justification and under budget in GMIS) | | | | | \$ 10,300 |

Deliverable Objective 2 - Cessation (C): By June 30, 2025, reach x number of people with outreach activities and non-paid media support with cessation messaging (x determined by population); **Optional:** By June 30, 2024, implement one of the protocol/workflow optional project and report on number of people affected by this change.

Note: Cessation Activities should focus on population chosen for health equity deliverables

| | Objective | Person Responsible | Start | End | Amount |
|-----------|---|--------------------|-----------|------------|-----------|
| C1 | Conduct cessation focused community engagement and outreach activities | | | | \$ 11,250 |
| 1 | Conduct at least 3 cessation outreach activities | | 8/1/2023 | 9/30/2023 | \$ 2,250 |
| 2 | Conduct at least 4 cessation outreach activities | | 10/1/2023 | 12/31/2023 | \$ 3,000 |
| 3 | Conduct at least 4 cessation outreach activities | | 1/1/2024 | 3/31/2024 | \$ 3,000 |
| 4 | Conduct at least 4 cessation outreach activities | | 4/1/2024 | 6/30/2024 | \$ 3,000 |
| C2 | Support and expand the reach of four (4) state level mass media campaigns | | | | \$ 8,600 |
| | First Campaign | | | | \$ 4,300 |
| 1 | Complete and submit media communication plan | | TBD | TBD | \$ 300 |
| 2 | Complete at least one earned media activity leveraging 1st state level campaign | | TBD | TBD | \$ 1,000 |
| 3 | Reach x number of people with expansion and non-paid media support activities | | TBD | TBD | \$ 3,000 |
| | Second Campaign | | | | \$ 4,300 |
| 1 | Complete and submit media communication plan | | TBD | TBD | \$ 300 |
| 2 | Complete at least one earned media activity leveraging 2nd state level campaign | | TBD | TBD | \$ 1,000 |
| 3 | Reach x number of people with expansion and non-paid media support activities | | TBD | TBD | \$ 3,000 |
| C3 | Adoption of Office Workflow or Medication Assisted Treatment Protocol (Pharmacy) and reporting of population impacted | | | | \$ - |

| | | | | | |
|---|---|--|--|--|------------------|
| 1 | Complete tobacco training with select entity (health system, provider office, pharmacy) | | | | |
| 2 | Complete post-training assessment (including assessment of current office practice screening and referral and/or medication assisted treatment) and identify office champion/QI Project contact | | | | |
| 3 | Practice adopts and implements customized office workflow protocol (samples include Health System or Pharmacy version) | | | | |
| 4 | Complete ODH surveys/engage in conversation regarding practice's experience with protocols, resulting office practice changes and lessons learned. | | | | |
| Total Cessation (2) Budget - (input as total for Deliverable Objective 2 in budget justification and under budget in GMIS) | | | | | \$ 19,850 |

| | | | | | |
|--|---|---------------------------|--------------|------------|------------------|
| Deliverable Objective 3 - SHS Policy (P): By June 30, 2025, decrease the number of people potentially exposed to secondhand smoke and/or vapor through adoption of at least one community SHS smoke policy per year | | | | | |
| Note: Second policy priority must focus on population selected for health equity deliverable or the covered population must include at least one high health improvement zone census tract. | | | | | |
| Objective | | Person Responsible | Start | End | Amount |
| P3C | Complete SHS focused community outreach and engagement activities | | | | \$ 5,250 |
| 1 | Conduct at least 1 SHS outreach activity | | 8/1/2023 | 9/30/2023 | \$ 750 |
| 2 | Conduct at least 2 SHS outreach activities | | 10/1/2023 | 12/31/2023 | \$ 1,500 |
| 3 | Conduct at least 2 SHS outreach activities | | 1/1/2024 | 3/31/2024 | \$ 1,500 |
| 4 | Conduct at least 2 SHS outreach activities | | 4/1/2024 | 6/30/2024 | \$ 1,500 |
| P3B | Choose two policy priority | | | | \$ 8,500 |
| 1 | Behavioral Health Facility Comprehensive Policy Implementation Activities | | 8/1/2023 | 6/30/2024 | \$ 4,000 |
| 2 | Implementation Plan for second priority policy | | 8/1/2023 | 9/30/2023 | \$ 500 |
| 3 | Second Chosen Priority Population Implementation Activities | | 10/1/2023 | 6/30/2024 | \$ 4,000 |
| P3D | Achieve adoption of one SHS policy | | | | \$ 3,000 |
| Total Policy (P3) Budget - (input as total for Deliverable Objective 3 in budget justification and under budget in GMIS) | | | | | \$ 16,750 |

Deliverable Objective 5 - Youth Prevention (Y): 1) By June 30, 2025, maintain or increase jurisdictional compliance rate. 2) By June 20, 2026, increase youth community readiness assessment score by at least 0.5 points. [Baseline: 1) Compliance rate (Q4 TU22); 2) Youth CRA score (Q4 TU22); Outcome: 1) Maintenance or increase in compliance rate (from Q4 TU22); 2) Youth CRA score (Q4 TU26)]

Note: Youth outreach activities and youth engagement project (if chosen) should be focused in at least one high health improvement zone tract.

| | Objective | Person Responsible | Start | End | Amount |
|------------|---|--------------------|--|------------|----------|
| Y5A | Complete youth prevention focused community outreach and education activities | | | | \$ 5,250 |
| 1 | Conduct at least 1 youth prevention outreach activity | | 8/1/2023 | 9/30/2023 | \$ 750 |
| 2 | Conduct at least 2 youth prevention outreach activities | | 10/1/2023 | 12/31/2023 | \$ 1,500 |
| 3 | Conduct at least 2 youth prevention outreach activities | | 1/1/2024 | 3/31/2024 | \$ 1,500 |
| 4 | Conduct at least 2 youth prevention outreach activities | | 4/1/2024 | 6/30/2024 | \$ 1,500 |
| Y5B | Conduct compliance checks | | | | \$ 7,000 |
| 1 | Train underage purchasers to conduct compliance checks | | no later than prior month of conducting checks | | \$ 1,000 |
| 2 | Conduct compliance checks | | 8/1/2023 | 5/31/2024 | \$ 3,000 |
| 3 | Conduct retailer follow up | | 6/1/2024 | 6/30/2024 | \$ 3,000 |
| Y5C | Support and expand the reach of one POS state level mass media campaign | | | | \$ 4,300 |
| 1 | Complete and submit media communication plan | | TBD | TBD | \$ 300 |
| 2 | Complete at least one earned media activity leveraging 1st state level campaign | | TBD | TBD | \$ 1,000 |
| 3 | Reach x number of people with expansion and non-paid media support activities | | TBD | TBD | \$ 3,000 |
| Y5D | Tobacco Retail Licensing - Jurisdiction for TRL work: | | | | \$ 3,550 |
| 1 | Meet with TRL Contractor to conduct assessment and set plan | | 8/1/2023 | 9/30/2023 | \$ 550 |
| 2 | Complete TRL activities defined in plan | | 10/1/2023 | 6/30/2023 | \$ 3,000 |
| Y5E | Advanced Option 2 | | | | \$ - |
| 1 | Select project and provide completed project plan, identify and secure necessary partnerships | | 8/1/2023 | 9/30/2023 | |

| | | | | | |
|---|---|--|-----------|------------|------------------|
| 2 | Identify and recruit youth; draft promotional plan with and for youth | | 10/1/2023 | 10/31/2024 | |
| 3 | Train youth; initiate work on project | | 10/1/2023 | 12/31/2023 | |
| 4 | Assist youth in completing initial phase of project | | 1/1/2023 | 3/31/2023 | |
| 5 | Youth outreach/advocacy/promotion | | 4/1/2024 | 6/30/2024 | |
| 6 | Prepare final report | | 6/1/2024 | 6/30/2024 | |
| 7 | Achieve SMART Objective | | | | |
| Total Youth Prevention (Y5) Budget - (input as total for Deliverable Objective 5 in budget justification and under budget in GMIS) | | | | | \$ 20,100 |

| | | | | | |
|--|--|---------------------------|--------------|------------|------------------|
| Deliverable Objective 6 (H): By June 30, 2025, improve progress toward outcome objectives identified in the Health Equity Strategic Plan to impact tobacco use disparities. [Baseline objective measures in HE strategic plan developed in TU22 (Q4); Outcome: Objective measures from strategic plan, TU25 (Q4)] | | | | | |
| | Objective | Person Responsible | Start | End | Amount |
| H6A | Establish/continue contract with local lead agency | | | | \$ - |
| 1 | Define activities that the contracted lead agency will be responsible for (deliverables), obtain ODH approval prior to execution, and execute a signed contract with the lead agency and choose contracted amount of at least \$4000 | | 7/1/2023 | 9/30/2023 | |
| 2 | Manage contract and document completion of deliverables | | 7/1/2023 | 6/30/2024 | |
| H6B | Collaborate with Lead Agency as contract manager and partner to assure implementation of initial goals and objectives of the Health Equity Strategic Plan | | | | |
| 1 | Provide technical assistance and support to lead agency in completing and obtaining ODH approval of implementation plan for Year 2 of HE Strategic Plan | | 8/1/2023 | 6/30/2024 | |
| 2 | Implementation Activities Q1 | | 8/1/2023 | 9/30/2023 | |
| 3 | Implementation Activities Q2 | | 10/1/2023 | 12/31/2023 | |
| 4 | Implementation Activities Q3 | | 1/1/2024 | 3/31/2024 | |
| 5 | Implementation Activities Q4 & Update Strategic Plan | | 4/1/2024 | 6/30/2024 | |
| Total Health Equity (H6) Budget - (input as total for Deliverable Objective 6 in budget justification and under budget in GMIS) | | | | | \$ 35,000 |

Shannon Hackathorne

From: Larry Shaffer
Sent: Friday, February 10, 2023 12:12 PM
To: Shannon Hackathorne
Cc: Charles Patterson
Subject: BOH Agenda

Please add this resolution to next weeks BOH agenda. No public hearing is required. It appears that we have under charged some non-commercial FSO/RFE fees as the exact wording is the non-commercial must be 50% of commercial fees. We have operated under the premise that these fees must be less than 50%. We began rounding food service fees to whole numbers in 2017 per the suggestion of Dan Young in 2016 when he was on the BOH. As we have not been surveyed in the years since. Therefore, we were unaware that we were undercharging. The change in the following fees is the addition of \$0.50 to the previously approved fee.

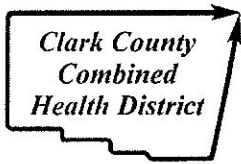
A resolution approving the following Environmental Health fees under emergency measure:

FSO/RFE Non-Commercial Risk Level 1 less than 25,000 Sq. Ft. - \$90.50
FSO/RFE Non-Commercial Risk Level 3 less than 25,000 Sq. Ft. - \$196.50
FSO/RFE Non-Commercial Risk Level 1 greater than 25,000 Sq. Ft. - \$131.50
FSO/RFE Non-Commercial Risk Level 2 greater than 25,000 Sq. Ft. - \$138.50
FSO/RFE Non-Commercial Risk Level 4 greater than 25,000 Sq. Ft. - \$524.50

Larry Shaffer, REHS
Director of Environmental Health
Clark County Combined Health District
529 East Home Road, Springfield, OH 45503
PH: 937-390-5600, Ext 247
Email: lshaffer@ccchd.com
Website: www.ccchd.com



Please help us serve you better by taking one minute to complete the survey found with this link:
<https://www.surveymonkey.com/r/CCCHDCustomer>



529 East Home Road
Springfield, OH 45503

Clark County Combined Health District (CCCHD)

Position Description An Equal Opportunity Employer

Position Title:

Administrative Assistant to the Health Commissioner– Human Resources-AA4

Division:

Administration

| | |
|---------------|---------------------------------|
| Pay Grade: | <input type="text" value="25"/> |
| Non-Exempt: | X |
| Exempt: | |
| Classified: | |
| Unclassified: | X |

Immediate Supervisor:

Health Commissioner

Positions Supervised:

Receptionist, Vital Statistics Registrars, Secretaries

QUALIFICATIONS (Examples of acceptable qualifications.)

Valid driver's license. Ability to communicate effectively in written and oral form. Completion of undergraduate core program in business administration, management science or public administration; 2 years training or 2 years experience in supervisory, administrative &/or managerial position which involved limited research and public contact. OR 3 years experience as an Administrative Assistant 3 with progressive levels of responsibility documented by supervisor. OR equivalent of the Minimum Qualifications noted above.

LICENSURE OR CERTIFICATION REQUIREMENTS

Maintain current and appropriate licensure or certification. Position requires Notary Public (may be obtained after hire.)

EQUIPMENT OPERATED (The following are examples only and are not intended to be all inclusive.)

Standard office equipment and software. Must be able to administrate online training software, human resources software and payroll and accounting software.

INHERENTLY HAZARDOUS OR PHYSICALLY DEMANDING WORKING CONDITIONS

Is exposed to possible injury due to unclean or unsanitary conditions; is exposed to possible injury from hazardous waste; has contact with potentially violent or emotionally distraught persons; may be required to transport and lift awkward size boxes and containers; occasionally lifts objects 10 pounds or less; occasionally carries objects to 10 pounds or less.

Note: In accordance with the U.S. Department of Labor (DOL) physical demands strength ratings, this is considered sedentary work.

In cases of emergency, unpredictable client situations, and/or district needs, may be required to lift, push, pull and/or carry objects heavier than DOL strength ratings recommend.



Clark County Combined Health District (CCCHD)

Job Description Title: Asst to the H.C.– Human Resources

ESSENTIAL FUNCTIONS OF THE POSITION (JOB DUTIES in order of importance for purposes of 42 USC 12101)

| | |
|-----|---|
| 40% | <p>Advises and informs employees of benefits furnished by the CCCHD; answer questions from Admin Team members as well as staff regarding benefits administration and BWC issues. Conducts or acquires background checks and employee eligibility verifications; Facilitates on-boarding process for newly hired employees including agency orientation of new employees, contractors, interns and PRN employees; helps develop and administers personnel policies; maintains Human Resources Module (currently BS&A) for all CCCHD employees including pay changes, pay status, benefits changes; assists staff with benefits administration including enrollment, termination, COBRA, education and special enrollments; Reconciles monthly benefits invoices to ensure accuracy; maintains all HR files; maintains high level of confidentiality.</p> |
| 30% | <p>Performs non-routine administrative tasks for Health Commissioner; coordinates reports and materials to support administrative and functional activities of the department; represents Health Commissioner by serving as liaison with subordinates, other agencies, and general public; communicates decisions, assignments and directives to appropriate staff; prepares confidential reports or correspondence; provides informational reports to aid in decision making; assists in maintenance of adequate insurance for personnel, vehicles, premises and equipment; maintains agency; Acts as the Records Custodian and is responsible for disposal of records per the retention schedule and policies; recommends changes in agency policies and procedures.</p> |
| 15% | <p>Leads Workforce Development Team; assists with recruitment and interview process; posts and receives job applications for the agency; prepares and implements pre-interview meeting with potential job candidates; informs applicants about position details, benefits package and prepares job offer correspondence; performs exit interviews and documents them.</p> |
| 10% | <p>Performs supervision duties which include scheduling time off and coverage, discipline, compliance with day-to-day tasks, and oversight.</p> |
| 5% | <p>Tracks FMLA leave time and paperwork; reviews incident and accident reports; certifies and tracks worker compensation and unemployment claims;</p> |
| | |



Clark County Combined Health District (CCCHD)

Job Description Title:

OTHER DUTIES AND RESPONSIBILITIES

- Participates in Health District disaster preparedness activities; may be required to report for work outside normal working hours during an emergency.
- Projects a positive and professional image to clients, the public and CCCHD staff; maintains confidentiality requirements in accordance with CCCHD personnel and HIPAA policies.
- Follows all Clark County Combined Health District safety policies and procedures.
- Performs other duties as assigned or required, attends staff meetings; and participates in department development.
- Demonstrates regular and predictable attendance.
- Commit to ongoing demonstration of advancement within the competencies identified in Attachment A.

MINIMUM ACCEPTABLE CHARACTERISTICS (* Indicates developed after employment.)

*Safety practices and procedures. *Agency policies and procedures. *Agency goals and objectives. English grammar and spelling. Records management.

SKILL IN

Use of modern office equipment and software. Motor vehicle operation. Problem solving skills.

ABILITY TO

Carry out instructions in written, oral or picture form. Deal with problems involving few variables within familiar context. Recognize unusual or threatening conditions and take appropriate action. Read, copy, and record figures accurately. Add, subtract, multiply, and divide whole numbers. Copy records precisely without error. Complete routine forms. Maintain records according to established procedures. Prepare routine correspondence. Understand a variety of written and/or verbal communications. Communicate effectively. Develop and maintain effective working relationships. Answer routine telephone inquiries.

A copy of this form is to be placed in the employee's personnel file.

POSITIONS DIRECTLY SUPERVISED

Charles A. Patterson, Health Commissioner

Date

Signature of Employee

Date