

Clark County Board of Health

Regular Monthly Meeting | February 19, 2026, 6:00pm

529 East Home Road, Springfield, Ohio 45503 | Main Conference Room



agenda

1. Call to Order, Roll Call, and Establishment of Quorum
2. Additions to and Adoption of the Agenda ^(MVV)
3. Approval of the Last Meeting Minutes: January 15, 2026 ^(MVV)
4. Public Comment
5. Old Business
 - a. Springfield Landfill License (Zibby DeWitt) ^(MRC)
6. New Business
 - a. IT Service Provider Contract (Chris Cook) ^(MRC)
 - b. Building Closure for Workforce Development 4/7/2026 (Chris Cook) ^(MRC)
 - c. Crabill Family Foundation Grant Submission (Chris Cook) ^(MRC)
 - d. Tobacco Grant Submission (Chris Cook) ^(MRC)
 - e. Get Vaccinated Grant Submission (Cheyenne Taylor) ^(MRC)
 - f. Vital Statistics Record Replacement Fee: First Reading (Chris Cook) ^(MRC)
 - g. Staffing Changes (Shannon Hackathorne) ^(MRC)
 - i. Hiring
 - ii. Resignations/Retirements
7. Financial Reports
 - a. Expenses and Vouchers (Jeff Hoerner) ^(MRC)
 - b. Transfers and Advances (Jeff Hoerner) ^(MRC)
 - c. Monthly Budget Report (Jeff Hoerner)
8. Public Health Team Reports
 - a. Environmental Health (Zibby DeWitt)
 - b. Nursing and Clinics (Cheyenne Taylor)
 - i. 2025 Annual Communicable Disease Report
 - c. Early Childhood (Lori Lambert)
 - d. Women, Infants, and Children (Emily Shaffer)
 - e. Health Planning (Chris Cook)
9. Legislative Update and Health Commissioner's Comments
10. Executive Session *(if needed)*
11. Additional Business
12. Next Meeting Date: March 19, 2026
13. Adjournment ^(MVV)

(MVV) = Motion + Voice Vote

(MRC) = Motion + Roll Call



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of Health meeting packet.



Clark County Combined Health District
Board of Health Meeting Minutes
January 15, 2026

President Dr. Valerie Moore called the January 15, 2026, Clark County Combined Health District Board of Health meeting to order at 6:01 pm.

Board members present: Dr. Sherry Robinette, Dala DeWitt, Scott Griffith, Dr. Valerie Moore, Dr. Bernadette deGuzman, Jessie Johnson and Mike Adamson.

No Board members were absent.

Staff present: Chris Cook, Health Commissioner; Gracie Hemphill, Deputy Health Commissioner; Elizabeth “Zibby” DeWitt, Environmental Health Director; Lori Lambert, Early Childhood Director; Cheyenne Taylor, Director of Nursing; Emily Shaffer, WIC Director; Shannon Hackathorne, Administration & HR Supervisor; Jeff Hoerner, Director of Finance and Dr. Laura Thompson, Medical Director.

Guests: Larry Ricketts, City Commissioner.

Chris said that agenda item 6ai has been removed from the agenda as the nuisance was abated. Dr. deGuzman motioned to adopt the January 15, 2026, agenda as revised and Mr. Adamson seconded. The motion passed unanimously by voice vote.

Dr. Robinette motioned to accept the December 18, 2025, meeting minutes, and Dr. deGuzman seconded. The motion passed unanimously by voice vote.

Chris introduced City Commissioner Larry Ricketts who is the liaison for the health district. Mr. Ricketts said that as newly appointed official he is eager to explore ways to address key topics, particularly with the implementation of increased penalties for businesses selling vaping products to minors. He said that the presentation by our staff in the fall sparked his interest and he would like to focus on eliminating vaping stations and promoting healthier alternatives.

No Public Comment

Old Business

Springfield Landfill License: Zibby explained that the Ohio Environmental Protection Agency’s review process is ongoing and that they are working closely with them to resolve any outstanding comments and therefore requested the board table the Springfield Landfill’s application for a license to operate as a construction and demolition debris disposal facility in 2026. She said that this will enable them to thoroughly assess the comments received from the EPA and ensure that the necessary concerns are addressed. She reminded the board that the facility will be able to continue to operate under their existing license until further action is taken by the board. Ms. Johnson asked if there is a waiting period before deciding and about the timeline for completion. Zibby explained that there is no statutory timeframe for deciding and that the landfill has been cooperative and responsive in addressing concerns.

Mr. Griffith motioned to table the Springfield Landfill’s application for a license to operate as construction and demolition debris facility for 2026 and Mr. Adamson seconded the motion.

Mr. Adamson	Yes
Ms. DeWitt	Yes
Dr. Moore	Yes

Mr. Griffith Yes
Ms. Johnson Yes
Dr. Robinette Yes
Dr. deGuzman Yes

Motion carried.

New Business

Sewage Nuisance – 4360 Grange Hall Road and 745 North Hampton Road: Zibby said that their initial inspection revealed that the septic system was not functioning correctly at the 4360 Grange Hall Road property and the system lacked the required chlorine. She said that during a recent inspection they found the necessary chlorine had not been added and therefore they are requesting that this be declared a public health nuisance.

Zibby said that during their initial inspection at 745 North Hampton Road found the aerator system to be malfunctioning, and despite frequent re-checks, the motor failed to operate, therefore they are requesting that this be declared a public health nuisance.

R 01-26 A resolution declaring the property at 4360 Grange Hall Rd., Springfield, OH (Parcel # 3000600023302008) a public health nuisance under authority of *Revised Code 3707.01* and further ordering the owner, Aaron Spradlin, or occupants/heirs to abate the sewage nuisance within 21 days and if such orders are neglected or disregarded directing the Health Commissioner or his designee to pursue legal action under *Revised Code 3707.02*
Motioned by Ms. DeWitt
Seconded by Dr. deGuzman

Mr. Adamson Yes
Ms. DeWitt Yes
Dr. Moore Yes
Mr. Griffith Yes
Ms. Johnson Yes
Dr. Robinette Yes
Dr. deGuzman Yes

Motion carried.

R 02-26 A resolution declaring the property at 745 N. Hampton Rd., Springfield, OH (Parcel # 0100500004100002) a public health nuisance under authority of *Revised Code 3707.01* and further ordering the owner, Robert Moore, or occupants/heirs to abate the sewage nuisance within 21 days and if such orders are neglected or disregarded directing the Health Commissioner or his designee to pursue legal action under *Revised Code 3707.02*
Motioned by Dr. deGuzman
Seconded by Ms. DeWitt

Mr. Adamson Yes
Ms. DeWitt Yes
Dr. Moore Yes
Mr. Griffith Yes
Ms. Johnson Yes
Dr. Robinette Yes
Dr. deGuzman Yes

Motion carried.

Grant Submissions: Chris said that we have been receiving the Emergency Preparedness grant since 2002, which was initially established in response to the events of 9/11. He added that the grant has been

level funded this year and we are grateful for the federal government's support. He said that the grant amount is approximately \$105,000.00 and is a 12-month cycle, running from July 1 to June 30 of each year. He said that we are applying in anticipation of the grant date, which will begin on July 1st. This grant aims to enhance our capabilities for responding to both man-made and natural disasters. He noted that the grant amount does not cover the entire cost of operating the program so we will be subsidizing in other areas.

Chris said that as he shared previously, we have been exploring the possibility of entering the Care Portal as an agency that facilitates requests on behalf of needy families and Children but there is a funding requirement associated with, and our goal was to secure funding for approximately \$6,000.00. He said that he is pleased to share that Wilson Sheehan Foundation has agreed to fund the first year of enrollment. He said that we are requesting permission to apply for this grant and plan to roll out the program soon.

Chris said that the United Way Springfield Unity Fund grant is a small initiative aimed at addressing various community needs. It was established in response to the needs of local agencies in the fall of 2024. He said that we are seeking funding from the United Way for \$2,500.00 to support our Burnett Road Clinic's infrastructure. The funding will enable us to provide services to individuals with extraordinary social service needs, effectively acting as a micro-grant to support their reintegration into the community.

Gracie said that the Community Health Foundation grant will be used in two ways. She said that first we are seeking \$20,000.00 to offset the costs of providing sexual health and wellness services to individuals in jail, as part of our Tuesday clinic sessions and secondly, we are seeking \$15,000.00 to support the continuation of the Start Strong Coalition Coordinator position, which has been instrumental in promoting the State Strong Coalition since 2022.

Mr. Adamson asked if the United Way grant is a micro-grant to cover a small portion of the project and Chris confirmed that the grant is just a small pool of funding to draw on which will be depleted quickly. Dr. Robinette asked if the services are available to anyone who comes to the health district and Chris confirmed that as correct.

R 03-26 A resolution authorizing the Health Commissioner to do all things necessary including submitting the grant application, negotiating and executing all related contracts and creating new funds as necessary for the Emergency Preparedness Grant, the Care Portal Requesting Agency Enrollment Grant, the United Way Springfield Unity Fund Grant and the Community Health Foundation Grants.
Motioned by Ms. Johnson
Seconded by Mr. Griffith

Dr. Moore	Yes
Mr. Adamson	Yes
Dr. Robinette	Yes
Dr. deGuzman	Yes
Mr. Griffith	Yes
Ms. Johnson	Yes
Ms. DeWitt	Yes

Motion carried.

Authorization to sell obsolete items on GovDeals: Chris explained that this is something we ask the board to approve each year in January that allows us to sell obsolete or unneeded property through an online platform called GovDeals. He said that there are requirements we follow such as establishing competitive

pricing based on market trends and comparable sales, maintaining listings on the platform for a minimum of 10 days, and displaying clear signage in public lobbies indicating our participation in the GovDeals platform.

R 04-26 A resolution authorizing the Health Commissioner to sell unneeded, obsolete, and/or unfit property by internet auction as outlined in Ohio Revised Code 721.15. Auctions shall be set and open for no less than ten calendar days and the internet auction site GovDeals.com shall be used as the primary auction site for the sale of such property. The general terms and conditions of the sale of items are provided by GovDeals and the minimum bid and pricing of items to be sold shall be established by the Health Commissioner.
Motioned by Mr. Adamson
Seconded by Dr. Robinette

Dr. Moore	Yes	
Ms. Johnson	Yes	
Mr. Adamson	Yes	
Dr. Robinette	Yes	
Dr. deGuzman	Yes	
Mr. Griffith	Yes	
Ms. DeWitt	Yes	Motion carried.

OPERS Conversion Plan for 2026: Chris referenced 2 (two) key pages included in the packet regarding the sick and vacation leave buyout conversion policy. The first page provides an in-depth explanation of the policy, which was implemented in accordance with applicable laws, including the Ohio Public Employees Retirement System (OPERS). He said that this policy enables eligible employees to convert accrued, unused, and remaining sick and vacation leave balances under specific criteria, specifically, employees may convert up to 48 hours of sick leave and 40 hours of vacation leave from the previous year. He noted that the second page provides an update on the participation rates and conversion details. He said that 23 employees have opted to participate in the conversion program, resulting in 1,044 sick leave hours and 313.25 vacation leave hours converted with a total payout of approximately \$45,000.00. He said that the payout is paid at the 2025 rate as that is the year the hours were accrued.

R 05-26 A resolution approving the Sick Leave and Vacation Leave Buyout Policy (Conversion Plan) for 2026, payable on leave from 2025, to comply with Ohio Public Employees Retirement System (OPERS) and to send notice to OPERS as required.
Motioned by Mr. Griffith
Seconded by Mr. Adamson

Dr. Robinette	Yes	
Mr. Adamson	Yes	
Dr. deGuzman	Yes	
Dr. Moore	Yes	
Ms. Johnson	Yes	
Mr. Griffith	Yes	
Ms. DeWitt	Yes	Motion carried.

Top of Salary Range Adjustment: Chris said that upon processing the 3% cost of living adjustments for the current year, it was discovered that two employees were at the top of their respective pay ranges and to

ensure that these individuals receive the intended adjustment, we are requesting the board elevate the pay ranges by 3% to effectively implement the cost of living adjustment.

R 06-26 A resolution authorizing the Health Commissioner to raise the top of the pay range only for positions that have employees who will exceed the current top of the pay range following the 2026 cost of living adjustment with the top of the pay range not exceeding the addition of the cost-of-living adjustment.

Motioned by Ms. Johnson
Seconded by Mr. Adamson

Dr. Moore	Yes	
Ms. Johnson	Yes	
Mr. Adamson	Yes	
Dr. deGuzman	Yes	
Dr. Robinette	Yes	
Mr. Griffith	Yes	
Ms. DeWitt	Yes	Motion carried.

Then & Now Approvals: Chris said that this process involves obtaining approval for payments made at different points in time. He said the “then and now” approval enables us to process invoices that were received after the initial purchase order has been established. He said that this approval has been vetted by the auditor’s office, and they are satisfied with our procedures for managing then and now transactions.

R 07-26 A resolution approving the payment of bills, approving the issuance of warrants of payment of those obligations, approving Then and Now certificates, and approving purchase orders for the Clark County Combined Health District pursuant to Ohio Revised Code 5705 and that the said funds are encumbered and appropriated for the period of January 1, 2026, through December 31, 2026, with an effective date retroactive to January 1, 2026.

Motioned by Mr. Griffith
Seconded by Mr. Adamson

Ms. DeWitt	Yes	
Dr. Moore	Yes	
Ms. Johnson	Yes	
Dr. deGuzman	Yes	
Dr. Robinette	Yes	
Mr. Adamson	Yes	
Mr. Griffith	Yes	Motion carried.

Position Upgrade for Anita Schilling: Cheyenne said that Anita is a public health nurse who has been with the health district since July of 2024. She currently shares a heavy workload with only one (1) other full-time immunization nurse, and she is requesting the board upgrade her from a Public Health Nurse 1 to a Public Health Nurse 2.

R 08-26 A resolution approving a position upgrade for Anita Schilling from Public Health Nurse 1 to Public Health Nurse, effective January 19, 2026.

Motioned by Dr. deGuzman
Seconded by Ms. DeWitt

Ms. DeWitt	Yes	
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Dr. Moore	Yes	
Dr. deGuzman	Yes	
Dr. Robinette	Yes	
Ms. Johnson	Yes	
Mr. Adamson	Yes	
Mr. Griffith	Yes	Motion carried.

Staffing Changes: Shannon said that there was a promotion that Gracie will share more about and an exciting new hire for Early Childhood that was unfortunately followed by a resignation.

R 09-26 A resolution appointing new employees to public health service, as recommended by the Health Commissioner, hired from December 19, 2025, through January 15, 2026, and accepting the resignations of employees as submitted from December 19, 2025, through January 15, 2026.
 Motioned by Ms. Johnson
 Seconded by Mr. Griffith

Ms. DeWitt	Yes	
Dr. Moore	Yes	
Dr. deGuzman	Yes	
Dr. Robinette	Yes	
Ms. Johnson	Yes	
Mr. Adamson	Yes	
Mr. Griffith	Yes	Motion carried.

FINANCIAL REPORTS

Expenses & Vouchers: Jeff presented the expenses and vouchers for approval.

R 10-26 A resolution approving the Expenses and Voucher for December 2025.
 Motioned by Dr. deGuzman
 Seconded by Ms. DeWitt

Mr. Adamson	Yes	
Ms. DeWitt	Yes	
Dr. Robinette	Yes	
Mr. Griffith	Yes	
Dr. Moore	Yes	
Dr. deGuzman	Yes	
Ms. Johnson	Yes	Motion carried.

Transfers and Advances: Jeff explained that we are requesting approval of unbudgeted transfers in the amounts of \$64.31 for fund 8230 adolescent health, \$986.14 for fund 8264 preconception health and wellness, and \$130.00 for fund 8266 COVID bridge vaccination to bring these funds out of a negative balance.

R 130-25 A resolution approving unbudgeted transfers as presented.
 Motioned by Ms. DeWitt
 Seconded by Dr. Robinette

Mr. Adamson	Yes
Ms. DeWitt	Yes

Dr. Robinette	Yes	
Mr. Griffith	Yes	
Dr. Moore	Yes	
Dr. deGuzman	Yes	
Ms. Johnson	Yes	Motion carried.

Monthly Fund Report: Jeff shared the monthly fund report. He said that this may be the last month for the executive summary which he refers to as the “sheet of many colors” and thanked Chris for driving that project forward. He said that he plans to engage the Core team in a comprehensive review of our information presentation methodologies and based on their input he will present alternative solutions next month. He said that in preparation for the upcoming fiscal year, we have successfully closed out the previous period and have set aside a surplus of over \$1 million in our reserves. He said that this fund will be utilized strategically to drive our operations.

PUBLIC HEALTH TEAM REPORTS

Environmental Health: Zibby said that January is National Radon Action month and it is essential to raise awareness about the dangers of radon and the importance of testing and mitigation for our homes. Radon is a naturally occurring radioactive gas that can seep into homes through cracks, foundations, and pipes, posing a significant risk to public health. She shared that according to the Environmental Protection Agency (EPA), radon is the leading cause of lung cancer deaths among non-smokers in the United States, claiming the lives of approximately 21,000 Americans annually. She said that testing radon levels in homes is crucial in preventing unnecessary exposure, especially during the wintertime when homes are closed, allowing radon to build up more easily. She said that fortunately, testing and mitigation are effective measures in reducing radon levels. Homeowners can obtain detection kits from the State Department of Health, which can be ordered at a minimal cost. Moreover, there are various systems available that can be installed in homes to capture and remove radon, thereby protecting homeowners and their families.

Nursing and Clinics: Cheyenne said that as of late December, early January, the Centers for Disease Control and Prevention (CDC) revised its vaccine recommendations. She said that this change has caused uncertainty and confusion among healthcare providers and parents alike. She said that the recommendations for the administration of hepatitis A, hepatitis B, rotavirus, meningococcal, and influenza vaccine, moving away from routine recommendations for all children, instead adopting a “shared clinical decision making” approach. She said that the new approach emphasizes that vaccine administration should be individualized, considering the specific health needs and risk factors of each child. She added that despite the changes in the vaccine requirements, insurance companies are still required to cover vaccinations for these diseases, however, the new approach may lead to variations in vaccine administration and may require more nuanced discussions between parents and healthcare providers. She said that the American Academy of Pediatrics (AAP) has expressed strong opposition to the CDC’s revised recommendations, arguing that they do not align with established scientific evidence and may compromise public health. The AAP maintains its commitment to adhering to the previously recommended schedule, citing concerns about the lack of proper regulatory channels and the potential for confusion among parents and healthcare providers. She said that additionally, the revised recommendations may create confusion among parents and schools as hepatitis A is not required for school attendance, but it is required for entry into daycares and Head Start programs. She noted that we as a health department, will align with AAP’s stance on the revised recommendations until further

guidance is received from the Ohio Department of Health (ODH). Unfortunately, the ODH has not provided clear guidance on this matter. Dr. Robinette asked if parents would be informed of their options and right to request exemptions. Cheyenne confirmed that parents have the right to request exemptions from vaccination for medical or religious reasons and the revised recommendations do not affect the availability or process for requesting exemptions. Dr. Robinette asked if that information is provided to parents from schools. Chris said that school immunization policies, including exemption procedures, are public records and should be made available to parents upon request. He added that parents can view the school website or reach out to the school with questions. Dr. Robinette asked if parents are advised of the right to request exemption and options at the health district even though we are continuing to align with the AAP and Cheyenne confirmed that we will continue to provide all information including the right to request exemption to parents in a transparent manner.

Early Childhood: Lori recognized Ms. Mickie DeWitt and said that her recent retirement has left a lasting impact on their team. She said that her leadership and guidance have been invaluable, particularly in the transition to the new supervisor position, which has been successfully taken over by Ms. Toni Perez. She said that the Help Me Grow program aims to provide support to families in the community to enhance their child's development at home. She said that this program is built on the premise that the most significant development of a child's brain occurs before the age of five. She said that our focus is on promoting early bonding with babies through reading, with the goal of bridging the gap in early childhood literacy between low-income and middle-class families. Their approach is centered around the Dolly Parton Imagination Library, which they link families to immediately after meeting them. She said that they also provide guidance on how to establish a reading routine, which has been shown to have a profound impact on a child's cognitive development. They recognize the importance of creating a safe and predictable environment for children, which is essential for their emotional and psychological well-being. They also emphasize the importance of prenatal reading, as research has shown that infants can recognize sounds and voices from 17 weeks gestation. Their reading plan provides parents with simple yet effective strategies to promote language development, attachment, and bonding. She said that they encourage parents to prioritize reading with their babies, using simple books, and modifying their voice inflection to create a nurturing environment. During visits, they track parents' adherence to their recommendations, aiming to increase the number of days they engage in reading activities with their babies and if they report lower engagement, they work with them to identify strategies to overcome any obstacles. She said that they acknowledge the importance of serving diverse communities, including those who require their services in Haitian Creole and Spanish and while their resources may be limited, they are committed to finding innovative solutions to overcome funding restraints.

Women, Infants & Children: Emily noted that there an error in last month's report regarding hospital visits. Specifically, the numbers for recertification and certification visits were incorrectly inverted for the month of November. She said that this mistake has been corrected in the current month's report and is clearly identified with an asterisk.

Health Planning: Gracie said that Ms. Kim Wise was selected to fill the open epidemiologist position. She said that Kim has worked for us for the past year in a different role in the immunization program but holds a master's degree in public health with a specialization in Epidemiology and has been gradually transitioning into this new role since the start of the year. Cheyenne added that Kim's contributions to the immunization program have been invaluable and her departure from the team will be felt but she is confident that she will excel in her new role. Gracie said that the Minority Health Fair is set for April 25,

2026, at Hayward Middle School from 10:00am to 1:00pm. She said that they are currently in the planning process for the event and she looks forward to sharing more details in the coming weeks.

No Special Report

Legislative Update & Health Commissioner's Comments: Chris said that the state legislature is currently in recess and therefore we expect minimal activity in the coming weeks, so he focused on sharing some national and local updates that warranted attention. He expressed gratitude to Dr. Thompson, our medical director, for her expertise in the decision to align with the AAP immunization schedule. He said that in regard to changes with the immunization schedule recommendations he met with the school superintendents to address any confusion and provide education on the matter. He said that it is essential to acknowledge that this change has caused confusion and will likely result in increased healthcare costs and premium increases. He highlighted the new dietary guidelines and revised pyramid structure and said that on a positive note, the guidelines recommend increasing consumption of fruits and vegetables, decreased sugar intake, and reduced refined and processed foods. He said that these recommendations align with public health principles. He added that he is however concerned about the revised stance on saturated fat, red meat, and cardiovascular disease. He said that from a public health perspective, he is disappointed by emphasis on soaking meat in tallow and butter. He noted that he is also troubled by the notion that alcohol is being portrayed as a social lubricant with a necessary place in our community. He said that in terms of the impact of these guidelines there are potential effects on our programs, including WIC, SNAP, and school lunches but these changes will likely take time to trickle down. He said that on a local level, SB587 regarding Kraton, the Ohio Pharmacy Board is implementing regulations due to Governor DeWine's executive order classifying it as a Schedule 1 controlled substance. He said that the Rural Health Transformation grant, which has been a topic of discussion, will bring potential for college or university partnerships in rural health workforce development. Lastly, he said he will join upcoming meetings to learn more about the Midwest Collaborative Resilience Center, a grant program focused on groundwater vulnerability and resilience in Montgomery, Greene, and Clark counties and its potential impact on our community.

No Executive Session

Additional Business:

Election of Officers for 2026:

Ms. DeWitt motioned to nominate Dr. Moore as President of the Board of Health and Mr. Griffith as Vice-President of the Board of Health for 2026. Mr. Adamson seconded the motion. The motion passed unanimously by voice vote.

The next regular Board of Health meeting will be held on Thursday, February 19, 2026, at 6:00pm at 529 East Home Road, Springfield Ohio, 45503.

With no further business, Mr. Griffith motioned to adjourn the January 15, 2026, meeting at 6:56 pm. Ms. DeWitt seconded the motion. The motion passed unanimously by voice vote.

Chris Cook, Secretary
Clark County Combined Health District
Board of Health

Dr. Valerie Moore, President
Clark County Combined Health District
Board of Health

Clark County Health Department

Administrative Offices 529 East Home Road, Springfield, Ohio 45503

937-390-5600 | ccchd.com | health@ccchd.com



GRANT APPLICATION SUMMARY

Primary person completing grant: **Chris Cook**

Name of grant: **Reproductive Health and Wellness Bechtle Clinic**

General type of funding: ["Lump sum grant (block-grant style)"]

Funder: **Crabill Family Foundation**

Funding amount requested per year: **\$50,000**

Date grant application is due: **02-13-2026**

Competitive or continuation: **Competitive**

Included in annual budget: **Not budgeted**

Payment frequency: **One time**

Grant start and end dates: **04-01-2026 to 12-31-2026**

Program supported: **Reproductive Health and Wellness services at the new Bechtle Clinic**

Basic outcomes from grant: **Extend services of RHW and sexual health to a new location on Bechtle. This is a new partnership with Pregnancy Resource Clinic.**

How will these funds be used: ["Personnel", "Supplies", "Contracts or partners", "Equipment"]

Clark County Health Department

Administrative Offices 529 East Home Road, Springfield, Ohio 45503

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GRANT APPLICATION SUMMARY

Primary person completing grant: **Leah Behler**

Name of grant: **Tobacco Prevention and Cessation Grant**

General type of funding: ["Deliverable grant"]

Funder: **Ohio Department of Health**

Funding amount requested per year: **\$122,350**

Date grant application is due: **03-09-2026**

Competitive or continuation: **Continuation**

Included in annual budget: **Budgeted**

Payment frequency: **Monthly reimbursement (expense report)**

Grant start and end dates: **07-01-2026 to 06-30-2027**

Program supported: **Tobacco Prevention Program**

Basic outcomes from grant: **To reduce adult and youth tobacco and nicotine usage by implementing awareness campaigns, conducting compliance checks, advocating for policy change, and promotion of Live Vape Free and the Ohio Tobacco Quit Line. This will be done by collaborating with community partners who are also working reduce adult and youth nicotine use.**

How will these funds be used: ["Personnel", "Supplies", "Contracts or partners"]

Clark County Health Department

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GRANT APPLICATION SUMMARY

Primary person completing grant: **Cheyenne Taylor**

Name of grant: **Get Vaccinated Ohio 2027**

General type of funding: ["Deliverable grant"]

Funder: **Ohio Department of Health**

Funding amount requested per year: **Total \$119,090 (Clark \$68,735 - Champaign \$25,370 - Madison \$24,985)**

Date grant application is due: **03-09-2026**

Competitive or continuation: **Competitive**

Included in annual budget: **Budgeted**

Payment frequency: **Monthly reimbursement (expense report)**

Grant start and end dates: **07-01-2026 to 06-30-2027**

Program supported: **Immunization Program**

Basic outcomes from grant: **The primary goals of this grant are to reduce the spread of vaccine-preventable diseases by increasing vaccination rates within the community. The grant will also support education for healthcare providers and school nurses on recommended vaccine schedules, school immunization requirements, and best practices for vaccine administration.**

How will these funds be used: ["Personnel", "Supplies", "Equipment"]

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VITAL STATISTICS VITAL RECORD FIRST REPLACEMENT FEE

In accordance with Ohio Revised Code Chapter 3709.09, the Clark County Combined Health District (CCCHD) will establish a “Vital Record First Replacement Fee” and set the fee at \$10.00 per record. This fee will be charged for one first replacement birth or death record if there is an identified error made by the entities (such as a birthing hospital or funeral home) that are entering the information into the state Vital Records System from which CCCHD prints records. This fee will be charged for only the first replacement of such a record. The State of Ohio allows for one replacement record. Subsequent replacement records will be considered new requests for records.

FEE JUSTIFICATION AND METHODOLOGY

Birth Record	Death Record
Certified birth paper: \$0.32	Certified death paper: \$0.46
Toner and printer: \$0.02	Toner and printer: \$0.02
Plastic sleeve: \$0.10	Plastic sleeve: N/A
Stamp: \$0.78	Stamp: \$0.78
Average staff cost for 15 minutes of work: \$8.63	Average staff cost for 15 minutes of work: \$8.63
Total: \$9.85	Total: \$9.89

All costs as of 2/12/2026

Since the new State birth record issuance system was adopted on 8/6/2025, we have replaced 28 birth certificates. Total unreimbursed cost to CCCHD: \$275.80

Since the new State death record issuance system was adopted on 12/1/2025, we have replaced 45 death certificates. Total unreimbursed cost to CCCHD: \$445.05

CCCHD Onboarding & Retention Report, PR5: 2/16/2026 to 3/1/2026

New Employees Hired

Env Health: Sonya Bustos, Env Health Clerk 1

Nusing: Emily Freeman, LPN 1

Employee Resignations/Retirements

Early Childhood: Danielle Rodgers, Early Childhood Family Support Specialist

Env Health: Zibby DeWitt, Director of Env Health

Current Open Positions Posted

Env Health: Director of Env Health

Nursing: Nurse Practitioner (part-time)

02/13/2026

INVOICE DISTRIBUTION REPORT FOR CLARK COUNTY
 POST DATES 01/01/2026 - 01/31/2026
 POSTED
 PAID

GL Number	Vendor Name	Invoice Description	Amount
Fund: 8201 HEALTH GENERAL FUND			
Department: 810 CCCHD			
8201-810-718100	SHANNON HACKATHORNE	REIMBURSEMENT-SHRMA MEMBERSHIP FEES	175.00
8201-810-721000	AMAZON CAPITAL SERVICES INC	ACCT A25A249YL8G8OE-CC COMBINED HEALTH	121.40
8201-810-721000	AMAZON CAPITAL SERVICES INC	ACCT A25A249YL8G8OE-CC COMBINED HEALTH	143.96
8201-810-721000	CLIA LABORATORY PROGRAM	ID 36D0974219-CC COMBINED HEALTH	297.00
8201-810-721000	NICHOLAS G ALDRICH	EXPENSE REIMBURSEMENT-TOILETRIES FOR TB C	28.75
8201-810-721000	SCHNEIDER DOWNS & CO INC	CLIENT 27133-CC COMBINED HEALTH	125.00
8201-810-721000	AMAZON CAPITAL SERVICES INC	ACCT A25A249YL8G8OE-CC COMBINED HEALTH	24.03
8201-810-721000	AMAZON CAPITAL SERVICES INC	ACCT A25A249YL8G8OE-CC COMBINED HEALTH	78.05
8201-810-721000	LICENSE BUREAU NORTH LLC	CCCHD-S HACKATHORNE & S LEMASTERS-BCI/FI	80.00
8201-810-721000	UNITED STATES POSTAL SERVICE	ACCT 08054458-CC COMBINED HEALTH	6,000.00
8201-810-721000	RUBBER STAMPS UNLIMITED INC	CUST 9373905600-CC COMBINED HEALTH	50.25
8201-810-721000	SANDRA L MILLER	CELL PHONE REIMBURSEMENT-DEC 2025	25.00
8201-810-721000	STEPHANIE JOHNSON	CELL PHONE REIMBURSEMENT-DEC 2025	25.00
8201-810-721000	SHANNON HACKATHORNE	CELL PHONE REIMBURSEMENT-DEC 2025	25.00
8201-810-721000	JACOB CLARK	CELL PHONE REIMBURSEMENT-DEC 2025	25.00
8201-810-721000	JEFF HOERNER	CELL PHONE REIMBURSEMENT-DEC 2025	25.00
8201-810-721000	GRACIE HEMPHILL	CELL PHONE REIMBURSEMENT-DEC 2025	25.00
8201-810-721000	CHRIS COOK	CELL PHONE REIMBURSEMENT-DEC 2025	25.00
8201-810-721000	AMAZON CAPITAL SERVICES INC	ACCT A25A249YL8G8OE-CC COMBINED HEALTH	357.00
8201-810-721000	AMAZON CAPITAL SERVICES INC	ACCT A25A249YL8G8OE-CC COMBINED HEALTH	21.89
8201-810-721000	AMAZON CAPITAL SERVICES INC	ACCT A25A249YL8G8OE-CC COMBINED HEALTH	(107.10)
8201-810-721000	AMAZON CAPITAL SERVICES INC	ACCT A25A249YL8G8OE-CC COMBINED HEALTH	(107.10)
8201-810-721000	AMAZON CAPITAL SERVICES INC	ACCT A25A249YL8G8OE-CC COMBINED HEALTH	(71.40)
8201-810-721000	AMAZON CAPITAL SERVICES INC	ACCT A25A249YL8G8OE-CC COMBINED HEALTH	(71.40)
8201-810-721000.CCHD8100036	MODERNA US INC	ACCT 263717786207026-CC COMBINED HEALTH	4,659.00
8201-810-721000.CCHD8100036	MODERNA US INC	ACCT 263717786207026-CC COMBINED HEALTH	1,695.40
8201-810-721000.CCHD810REFU	SPRINGFIELD REGIONAL MEDICAL CENT	CC COMBINED HEALTH-TB MEDS	140.27
8201-810-736500	TREASURER STATE OF OHIO	CUST 0000064641-CC COMBINED HEALTH	39,625.76
8201-810-744000	TECHADVISORS	CLARK CO COMBINED HEALTH	853.13
8201-810-744000	LAURA THOMPSON	CC COMBINED HEALTH-DEC 2025 SERVICES	600.00
8201-810-744000	SHAHID BASHIR SPFLD PULMONARY	CC COMBINED HEALTH-DEC 2025 CONTRACT SE	1,665.00
8201-810-744000	CARDMEMBER SERVICES	ACCT 4798510042630349-CC COMBINED HEALT	80.00
8201-810-744000	TECHADVISORS	CLARK CO COMBINED HEALTH	70.00
8201-810-744000	TECHADVISORS	CLARK CO COMBINED HEALTH	630.83
8201-810-744000	PERRY PROTECH	ACCT CC217-CC COMBINED HEALTH	263.61
8201-810-745000	111 CLEANING SERVICE LLC	CLARK CO HEALTH DIST	1,400.00
8201-810-745000	CLARK CO BD OF DEVELOPMENTAL	CC COMBINED HEALTH-MAINTENANCE-HOME &	152.00
8201-810-745000	SHIVER SECURITY SYSTEMS INC	CUST SS-18712-CC COMBINED HEALTH	1,266.24
8201-810-746200	CITY OF SPRINGFIELD	ACCT 1094056-CC COMBINED HEALTH-529 E HC	186.63
8201-810-746200	CITY OF SPRINGFIELD	ACCT 1094056-CC COMBINED HEALTH-529 E HC	211.91
8201-810-746200	OHIO EDISON	ACCT 110013621757-CC COMMISSION-529 E HC	4,133.93
8201-810-746200	OHIO EDISON	ACCT 110123835107-CC COMMISSION-529 E HC	105.65
8201-810-746200	A T & T MOBILITY	ACCT 287289007766-CC COMBINED HEALTH	1,875.39
8201-810-746200	CHARTER COMMUNICATIONS	ACCT 247593901-SOO-CC COMBINED HEALTH	560.00
8201-810-746200	CHARTER COMMUNICATIONS	ACCT 135860201-CC COMBINED HEALTH	525.33
8201-810-746200	COLUMBIA GAS OF OHIO	ACCT 132224510010009-CC COMMISSION-529 I	184.81
8201-810-790000	VALERIE MOORE	BOH MEETING ATTENDANCE PAYMENT-DEC 2025	80.00
8201-810-790000	DALA DEWITT	BOH MEETING ATTENDANCE PAYMENT-DEC 2025	80.00

8201-810-790000	MICHAEL F ADAMSON	BOH MEETING ATTENDANCE PAYMENT-DEC 2025	80.00
8201-810-790000	SHERRY A ROBINETTE	BOH MEETING ATTENDANCE PAYMENT-DEC 2025	80.00
8201-810-790000	RAYMOND S GRIFFITH	BOH MEETING ATTENDANCE PAYMENT-DEC 2025	80.00
Total Department 810 CCCHD			68,605.22
Total Fund 8201 HEALTH GENERAL FU			68,605.22
Fund: 8202 FOOD SERVICES & ESTABL			
8202-810-721000	AMAZON CAPITAL SERVICES INC	ACCT A25A249YL8G8OE-CC COMBINED HEALTH	(66.49)
8202-810-721000	AMAZON CAPITAL SERVICES INC	ACCT A25A249YL8G8OE-CC COMBINED HEALTH	59.95
8202-810-721000	AMAZON CAPITAL SERVICES INC	ACCT A25A249YL8G8OE-CC COMBINED HEALTH	(71.99)
8202-810-721000	AMAZON CAPITAL SERVICES INC	ACCT A25A249YL8G8OE-CC COMBINED HEALTH	(47.49)
8202-810-721000	AMAZON CAPITAL SERVICES INC	ACCT A25A249YL8G8OE-CC COMBINED HEALTH	(151.98)
8202-810-721000	AMAZON CAPITAL SERVICES INC	ACCT A25A249YL8G8OE-CC COMBINED HEALTH	(556.91)
8202-810-721000	AMAZON CAPITAL SERVICES INC	ACCT A25A249YL8G8OE-CC COMBINED HEALTH	616.40
8202-810-721000	AMAZON CAPITAL SERVICES INC	ACCT A25A249YL8G8OE-CC COMBINED HEALTH	542.04
8202-810-721000	AMAZON CAPITAL SERVICES INC	ACCT A25A249YL8G8OE-CC COMBINED HEALTH	261.25
8202-810-721000	LICENSE BUREAU NORTH LLC	CCCHD-S HACKATHORNE & S LEMASTERS-BCI/FI	80.00
8202-810-736500	TREASURER STATE OF OHIO	CLARK CO-RETAIL FOOD ESTABLISHMENT FEES-	56.00
Total Department 810 CCCHD			720.78
Total Fund 8202 FOOD SERVICES & ES			720.78
Fund: 8205 WATER SYSTEMS			
8205-810-744000	MOBILE ANALYTICAL SERVICES INC	CLIENT 5175-CC COMBINED HEALTH	144.05
8205-810-744000	MOBILE ANALYTICAL SERVICES INC	CLIENT 5175-CC COMBINED HEALTH	127.05
8205-810-744000	MOBILE ANALYTICAL SERVICES INC	CLIENT 5175-CC COMBINED HEALTH	122.65
8205-810-744000	MOBILE ANALYTICAL SERVICES INC	CLIENT 5175-CC COMBINED HEALTH	63.90
8205-810-744000	MOBILE ANALYTICAL SERVICES INC	CLIENT 5175-CC COMBINED HEALTH	38.45
Total Department 810 CCCHD			496.10
Total Fund 8205 WATER SYSTEMS			496.10
Fund: 8208 MEDICAID ADMIN CLAIMI			
8208-810-745000	111 CLEANING SERVICE LLC	CLARK CO HEALTH DIST	800.00
8208-810-745000	GILLAM LANDSCAPING	CC COMBINED HEALTH-1209 SUNSET AVE	51.00
8208-810-745000	GILLAM LANDSCAPING	CC COMBINED HEALTH-1209 SUNSET AVE	51.00
8208-810-745000	GILLAM LANDSCAPING	CC COMBINED HEALTH-1209 SUNSET AVE	150.00
8208-810-745000	RUMPKE	CUST 1101742590-CC HEALTH DEPT-1209 SUNS	32.29
Total Department 810 CCCHD			1,084.29
Total Fund 8208 MEDICAID ADMIN CL			1,084.29
Fund: 8209 STI DIS GRANT			
8209-810-721000	A T & T MOBILITY	ACCT 287289007766-CC COMBINED HEALTH	45.35
Total Department 810 CCCHD			45.35
Total Fund 8209 STI DIS GRANT			45.35
Fund: 8211 DRUG OVERDOSE PREVEN			
8211-810-721000	MCKESSON MEDICAL-SURGICAL	ACCT 54367236-CC COMBINED HEALTH	321.49
Total Department 810 CCCHD			321.49

Total Fund 8211 DRUG OVERDOSE PR

321.49

Fund: 8212 HELP ME GROW GRANT

8212-810-721000	AMAZON CAPITAL SERVICES INC	ACCT A25A249YL8G8OE-CC COMBINED HEALTH	11.67
8212-810-721000	DAWN STASAK	CELL PHONE REIMBURSEMENT-DEC 2025	25.00
8212-810-721000	LORI LAMBERT	CELL PHONE REIMBURSEMENT-DEC 2025	25.00
8212-810-721000	MICHELINE DEWITT	CELL PHONE REIMBURSEMENT-DEC 2025	25.00
8212-810-721000	AMAZON CAPITAL SERVICES INC	ACCT A25A249YL8G8OE-CC COMBINED HEALTH	38.36
8212-810-744000	PERRY PROTECH	ACCT CC217-CC COMBINED HEALTH	28.16
8212-810-745000	MILLER'S TEXTILE SERVICE	ACCT 4014-00001-CC COMBINED HEALTH	11.23
8212-810-745000	CLARK CO BD OF DEVELOPMENTAL	CC COMBINED HEALTH-MAINTENANCE-HOME &	53.20
8212-810-745000	GILLAM LANDSCAPING	CC COMBINED HEALTH-WIC 2685 E HIGH ST	49.35
8212-810-745000	GILLAM LANDSCAPING	CC COMBINED HEALTH-WIC 2685 E HIGH ST	49.35
8212-810-745000	GILLAM LANDSCAPING	CC COMBINED HEALTH-WIC 2685 E HIGH ST	149.10
8212-810-745000	GILLAM LANDSCAPING	CC COMBINED HEALTH-WIC 2685 E HIGH ST	49.35
8212-810-745000	SHIVER SECURITY SYSTEMS INC	CUST SS-18712-CC COMBINED HEALTH	822.78
8212-810-745000	A-1 ABLE PEST DOCTORS	ACCT 47462-CC COMBINED HEALTH-2685 E HIG	276.36
8212-810-745000	A-1 ABLE PEST DOCTORS	ACCT 47462-CC COMBINED HEALTH-2685 E HIG	24.50
8212-810-746200	RUMPKE	CUST 1201264586-CC COMBINED HEALTH-2685	108.00
8212-810-746200	COLUMBIA GAS OF OHIO	ACCT 132224510030007-CC COMMISSION-2685	83.03
8212-810-746200	COLUMBIA GAS OF OHIO	ACCT 132224510030007-CC COMMISSION-2685	341.43
8212-810-746200	A T & T MOBILITY	ACCT 287289007766-CC COMBINED HEALTH	471.99
8212-810-746200	CHARTER COMMUNICATIONS	ACCT 238280701-CC COMBINED HEALTH	127.75
8212-810-746200	CITY OF SPRINGFIELD	ACCT 1105713-CC COMBINED HEALTH-2685 E H	58.83
8212-810-746200	CITY OF SPRINGFIELD	ACCT 1105713-CC COMBINED HEALTH-2685 E H	<u>20.13</u>
Total Department 810 CCCHD			2,849.57

Total Fund 8212 HELP ME GROW GRAI

2,849.57

Fund: 8217 PLUMBING

8217-810-745000	KOI ENTERPRISES INC	ACCT 180045-CC HEALTH DEPT	<u>31.34</u>
Total Department 810 CCCHD			31.34

Total Fund 8217 PLUMBING

31.34

Fund: 8220 WIC GRANT

8220-810-721000	MILLER'S TEXTILE SERVICE	ACCT 4014-00001-CC COMBINED HEALTH	20.86
8220-810-721000	EMILY SHAFFER	CELL PHONE REIMBURSEMENT-DEC 2025	25.00
8220-810-721000	ISABEL HYSING	CELL PHONE REIMBURSEMENT-DEC 2025	25.00
8220-810-721000	AMAZON CAPITAL SERVICES INC	ACCT A25A249YL8G8OE-CC COMBINED HEALTH	71.24
8220-810-721000	AMAZON CAPITAL SERVICES INC	ACCT A25A249YL8G8OE-CC COMBINED HEALTH	355.06
8220-810-744000	PERRY PROTECH	ACCT CC217-CC COMBINED HEALTH	52.29
8220-810-744000	OHIO PUBLIC HEALTH ASSOCIATION	CC COMBINED HEALTH-DEC PHPS CONTRACTOF	5,551.88
8220-810-745000	CLARK CO BD OF DEVELOPMENTAL	CC COMBINED HEALTH-MAINTENANCE-HOME &	98.80
8220-810-745000	GILLAM LANDSCAPING	CC COMBINED HEALTH-WIC 2685 E HIGH ST	91.65
8220-810-745000	GILLAM LANDSCAPING	CC COMBINED HEALTH-WIC 2685 E HIGH ST	91.65
8220-810-745000	GILLAM LANDSCAPING	CC COMBINED HEALTH-WIC 2685 E HIGH ST	276.90
8220-810-745000	GILLAM LANDSCAPING	CC COMBINED HEALTH-WIC 2685 E HIGH ST	91.65
8220-810-745000	SHIVER SECURITY SYSTEMS INC	CUST SS-18712-CC COMBINED HEALTH	1,528.02
8220-810-745000	A-1 ABLE PEST DOCTORS	ACCT 47462-CC COMBINED HEALTH-2685 E HIG	513.24
8220-810-745000	A-1 ABLE PEST DOCTORS	ACCT 47462-CC COMBINED HEALTH-2685 E HIG	45.50
8220-810-746200	RUMPKE	CUST 1201264586-CC COMBINED HEALTH-2685	200.57

8220-810-746200	COLUMBIA GAS OF OHIO	ACCT 132224510030007-CC COMMISSION-2685	224.53
8220-810-746200	COLUMBIA GAS OF OHIO	ACCT 132224510030007-CC COMMISSION-2685	563.76
8220-810-746200	A T & T MOBILITY	ACCT 287289007766-CC COMBINED HEALTH	136.05
8220-810-746200	CHARTER COMMUNICATIONS	ACCT 238280701-CC COMBINED HEALTH	237.25
8220-810-746200	CITY OF SPRINGFIELD	ACCT 1105713-CC COMBINED HEALTH-2685 E H	146.67
Total Department 810 CCCHD			10,347.57
Total Fund 8220 WIC GRANT			10,347.57
Fund: 8230 ADOLESCENT HEALTH GR			
8230-810-744000	ANNMARIE SCHMERSAL	CC COMBINED HEALTH-INFANT VITALITY COORD	2,887.50
Total Department 810 CCCHD			2,887.50
Total Fund 8230 ADOLESCENT HEALTH			2,887.50
Fund: 8233 LICE & LEAD GRANT			
8233-810-721000	TREASURER STATE OF OHIO	CC COMBINED HEALTH-CLINICAL LEAD LAB APPI	98.76
8233-810-721000	TREASURER STATE OF OHIO	CC COMBINED HEALTH-CLINICAL LEAD LAB APPI	201.24
Total Department 810 CCCHD			300.00
Total Fund 8233 LICE & LEAD GRANT			300.00
Fund: 8238 LOCAL SOLID WASTE			
8238-810-721000	CITRAN OCCUPATIONAL HEALTH LLC	CLARK CO COMBINED HEALTH	120.00
Total Department 810 CCCHD			120.00
Total Fund 8238 LOCAL SOLID WASTE			120.00
Fund: 8240 ENVIRONMENTAL HEALTH			
8240-810-721000	ELIZABETH DEWITT	CELL PHONE REIMBURSEMENT-DEC 2025	25.00
Total Department 810 CCCHD			25.00
Total Fund 8240 ENVIRONMENTAL HE.			25.00
Fund: 8244 DONATION FUND			
8244-810-721000	MCKESSON MEDICAL-SURGICAL	ACCT 54367236-CC COMBINED HEALTH	1,114.07
8244-810-721000	MCKESSON MEDICAL-SURGICAL	ACCT 54367236-CC COMBINED HEALTH	3,708.00
Total Department 810 CCCHD			4,822.07
Total Fund 8244 DONATION FUND			4,822.07
Fund: 8246 CONSTRUCTION & DEMOI			
8246-810-736500	MOOREFIELD TOWNSHIP	CCCHD-CD&D FEES-NOV 2025	236.52
8246-810-736500	TREASURER STATE OF OHIO	CC COMBINED HEALTH-EPA CDD MTHLY FEES-N	3,133.89
Total Department 810 CCCHD			3,370.41
Total Fund 8246 CONSTRUCTION & DE			3,370.41
Fund: 8248 SEWAGE TREATMENT SYS			
8248-810-736500	TREASURER STATE OF OHIO	CLARK CO-SEWAGE TREATMENT FEES-DEC 2025	553.00

Total Department 810 CCCHD			553.00
			<hr/>
Total Fund 8248 SEWAGE TREATMENT			553.00
Fund: 8261 REPRODUCTIVE HEALTH &			
8261-810-721000	MCKESSON MEDICAL-SURGICAL	ACCT 54367236-CC COMBINED HEALTH	(608.98)
8261-810-721000	MCKESSON MEDICAL-SURGICAL	ACCT 54367236-CC COMBINED HEALTH	896.79
8261-810-721000	PARAGARD DIRECT	CUST 510183817-CC COMBINED HEALTH	610.50
8261-810-721000	MARY SHAW	CELL PHONE REIMBURSEMENT-DEC 2025	25.00
8261-810-721000	BRITNEY BRUCE	CELL PHONE REIMBURSEMENT-DEC 2025	25.00
8261-810-721000	PATHGROUP LABS LLC	ACCT 455038-CC COMBINED HEALTH	409.99
8261-810-721000	PATHGROUP LABS LLC	ACCT 455038-CC COMBINED HEALTH	465.49
8261-810-741000	TECHADVISORS	CLARK CO COMBINED HEALTH	35.00
8261-810-745000	GILLAM LANDSCAPING	CC COMBINED HEALTH-1209 SUNSET AVE	51.00
8261-810-746200	COLUMBIA GAS OF OHIO	ACCT 132224510050005-CC COMMISSION-1209	266.90
8261-810-746200	CITY OF SPRINGFIELD	ACCT 1084656-CC COMBINED HEALTH-1209 SUI	36.25
8261-810-746200	A T & T MOBILITY	ACCT 287289007766-CC COMBINED HEALTH	40.30
8261-810-746200	OHIO EDISON	ACCT 110148671339-CC COMBINED HEALTH-12	206.18
8261-810-746200	RUMPKE	CUST 1101742590-CC HEALTH DEPT-1209 SUNS	32.29
8261-810-746200	CHARTER COMMUNICATIONS	ACCT 106476201-SOO-CC COMBINED HEALTH	64.98
Total Department 810 CCCHD			<hr/> 2,556.69
Total Fund 8261 REPRODUCTIVE HEALTH			<hr/> 2,556.69
Fund: 8265 PREVENTION & LINKAGE T			
8265-810-721000	CDSPRINT	CUST C201093-CC COMBINED HEALTH	53.00
8265-810-744000	GREENE COUNTY PUBLIC HEALTH	CC COMBINED HEALTH-HEALTH NAVIGATOR	10,000.00
8265-810-744000	PUBLIC HEALTH OF DAYTON &	CLARK CO COMBINED HEALTH	25,000.00
8265-810-744000	BUTLER COUNTY GENERAL HEALTH DIST	CC COMBINED HEALTH-HARM REDUCTION NAVI	10,000.00
Total Department 810 CCCHD			<hr/> 45,053.00
Total Fund 8265 PREVENTION & LINKAGE			<hr/> 45,053.00
Fund: 8267 REFUGEE HEALTH SCREENING			
8267-810-721000	CARDMEMBER SERVICES	ACCT 4798510042630349-CC COMBINED HEALTH	97.07
8267-810-721000	CARDMEMBER SERVICES	ACCT 4798510042630349-CC COMBINED HEALTH	78.37
8267-810-721000	CARDMEMBER SERVICES	ACCT 4798510042630349-CC COMBINED HEALTH	17.02
8267-810-721000	CARDMEMBER SERVICES	ACCT 4798510042630349-CC COMBINED HEALTH	39.98
8267-810-721000	CARDMEMBER SERVICES	ACCT 4798510042630349-CC COMBINED HEALTH	59.71
8267-810-721000	PATHGROUP LABS LLC	ACCT 455038-CC COMBINED HEALTH	659.88
Total Department 810 CCCHD			<hr/> 952.03
Total Fund 8267 REFUGEE HEALTH SCREENING			<hr/> 952.03
Fund: 8299 CCCHD PAYROLL CLEARING			
8299-810-737700	AMERICAN UNITED LIFE INSURANCE COI	POLICY G00614491-0009-000-CC COMBINED HE	507.60
8299-810-737700	MEDICAL MUTUAL	GROUP A33040-102-CLARK COUNTY	2,162.23
8299-810-737700	ANTHEM BLUE CROSS & BLUE SHIELD	POLICY L06015M001-CC COMBINED HEALTH	83,794.86
8299-810-737700	DENTAL PAY PLUS	POLICY 001277-05-CC COMBINED HEALTH	442.72
Total Department 810 CCCHD			<hr/> 86,907.41

Total Fund 8299 CCCHD PAYROLL CLI		<u>86,907.41</u>
--- TOTALS BY FUND ---		
8201	HEALTH GENERAL FUND	68,605.22
8202	FOOD SERVICES & ESTABLISHMENTS	720.78
8205	WATER SYSTEMS	496.10
8208	MEDICAID ADMIN CLAIMING	1,084.29
8209	STI DIS GRANT	45.35
8211	DRUG OVERDOSE PREVENTION GRANT	321.49
8212	HELP ME GROW GRANT	2,849.57
8217	PLUMBING	31.34
8220	WIC GRANT	10,347.57
8230	ADOLESCENT HEALTH GRANT	2,887.50
8233	LICE & LEAD GRANT	300.00
8238	LOCAL SOLID WASTE	120.00
8240	ENVIRONMENTAL HEALTH	25.00
8244	DONATION FUND	4,822.07
8246	CONSTRUCTION & DEMOLITION DEBRIS	3,370.41
8248	SEWAGE TREATMENT SYSTEMS	553.00
8261	REPRODUCTIVE HEALTH & WELLNESS GRANT	2,556.69
8265	PREVENTION & LINKAGE TO CARE GRANT	45,053.00
8267	REFUGEE HEALTH SCREENING	952.03
8299	CCCHD PAYROLL CLEARING FUND	<u>86,907.41</u>
Total For All Funds:		<u>232,048.82</u>

02/13/2026

REVENUE AND EXPENDITURE REPORT FOR CLARK COUNTY
Balance As Of 01/31/2026

GL Number	Description	2026 Amended Budget	YTD Balance 01/31/2026	Activity For 01/31/2026
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Fund: 8201 HEALTH GENERAL FUND
Account Category: Revenues

8201-810-411100	TAXES - REAL ESTATE	\$2,610,000.00	\$0.00	\$0.00
8201-810-411300	TAXES - MANUFACTURED HOMES	\$7,000.00	\$0.00	\$0.00
8201-810-413100	TAXES - PERS PROPERTY	\$0.00	\$0.00	\$0.00
8201-810-421000	INTERGOVERNMENTAL	\$100,000.00	\$7,524.00	\$7,524.00
8201-810-422110	INTERGOVERNMENTAL - H/R	\$65,000.00	\$0.00	\$0.00
8201-810-431000	CHARGES FOR SERVICES	\$20,000.00	\$35,629.47	\$35,629.47
8201-810-451000	LICENSES & PERMITS	\$7,000.00	\$5,850.00	\$5,850.00
8201-810-481000	OTHER REVENUE	\$600,000.00	\$50,437.50	\$50,437.50
8201-810-520000	ADVANCES IN	\$117,000.00	\$0.00	\$0.00
8201-810-540000	TRANSFERS IN	\$0.00	\$0.00	\$0.00
Total Dept 810 - CCCHD		\$3,526,000.00	\$99,440.97	\$99,440.97
Revenues		\$3,526,000.00	\$99,440.97	\$99,440.97

Account Category: Expenditures

8201-810-702000	SALARIES - EMPLOYEES	\$477,000.00	\$41,211.79	\$41,211.79
8201-810-705250	COVID-19 PAYROLL RELATED EXPENSE	\$0.00	\$0.00	\$0.00
8201-810-711000	PERS	\$75,000.00	\$6,666.51	\$6,666.51
8201-810-712000	WORKERS COMPENSATION	\$10,000.00	\$0.00	\$0.00
8201-810-713000	UNEMPLOYMENT COMPENSATION	\$0.00	\$0.00	\$0.00
8201-810-714000	MEDICARE	\$7,000.00	\$582.18	\$582.18
8201-810-715000	DENTAL INSURANCE	\$1,500.00	\$105.90	\$105.90
8201-810-716000	LIFE INSURANCE	\$900.00	\$74.22	\$74.22
8201-810-717000	HEALTH INSURANCE	\$190,000.00	\$15,646.86	\$15,646.86
8201-810-718100	TRAINING & DEVELOPMENT	\$46,133.14	\$175.00	\$175.00
8201-810-718400	TRAVEL	\$29,937.14	\$0.00	\$0.00
8201-810-721000	OFFICE SUPPLIES	\$646,339.22	\$13,640.00	\$13,640.00
8201-810-732000	ADVERTISING & PRINTING	\$5,000.00	\$0.00	\$0.00
8201-810-736500	FEES - STATE	\$256,473.72	\$39,625.76	\$39,625.76
8201-810-737700	INSURANCE - PREMIUMS	\$100,000.00	\$0.00	\$0.00
8201-810-740000	CONTRACT SERVICES - REPAIRS	\$0.00	\$0.00	\$0.00
8201-810-744000	CONTRACT SERVICES	\$558,926.51	\$4,162.57	\$4,162.57
8201-810-745000	MAINTENANCE	\$76,314.57	\$2,818.24	\$2,818.24
8201-810-746000	RENTS & LEASES	\$0.00	\$0.00	\$0.00
8201-810-746200	UTILITIES	\$82,186.63	\$7,783.65	\$7,783.65
8201-810-746400	EQUIPMENT LEASE	\$0.00	\$0.00	\$0.00
8201-810-751000	SMALL EQUIPMENT	\$40,000.00	\$0.00	\$0.00
8201-810-752000	CAPITAL ASSET EXPENSES	\$0.00	\$0.00	\$0.00
8201-810-790000	OTHER EXPENSES	\$33,080.00	\$400.00	\$400.00
8201-810-791000	SPECIAL PURPOSE EXPENDITURE	\$0.00	\$0.00	\$0.00
8201-810-795100	REIMBURSEMENTS - GRANTS	\$0.00	\$0.00	\$0.00
8201-810-795900	REIMBURSEMENTS - OTHER	\$1,000.00	\$0.00	\$0.00
8201-810-796200	ADMINSTRATIVE COSTS	\$0.00	\$0.00	\$0.00
8201-810-797100	FEES - STATE	\$0.00	\$0.00	\$0.00
8201-810-798000	COVID-19 EXPENDITURES	\$0.00	\$0.00	\$0.00
8201-810-830000	ADVANCES OUT	\$117,000.00	\$105,000.00	\$105,000.00
8201-810-850000	TRANSFERS OUT	\$1,746,466.47	\$545,000.00	\$545,000.00
Total Dept 810 - CCCHD		\$4,500,257.40	\$782,892.68	\$782,892.68
Expenditures		\$4,500,257.40	\$782,892.68	\$782,892.68

Fund 8201 - HEALTH GENERAL FUND:

TOTAL REVENUES	\$3,526,000.00	\$99,440.97	\$99,440.97
TOTAL EXPENDITURES	\$4,500,257.40	\$782,892.68	\$782,892.68
NET OF REVENUES & EXPENDITURES:	(\$974,257.40)	(\$683,451.71)	(\$683,451.71)
BEG. FUND BALANCE - ALL FUNDS	\$1,543,640.89	\$1,543,640.89	
NET OF REVENUES/EXPENDITURES - 2025	\$35,341.10	\$35,341.10	
END FUND BALANCE - ALL FUNDS	\$604,724.59	\$895,530.28	

02/12/2026

OHIO CASH BASIS REPORT FOR CLARK COUNTY
Balance As Of 01/31/2026

Fund	Description	Beginning Cash Balance Year	Current Receipts	Current Expenditures	Ending Cash Balance Year
Fund Type: Custodial Fund					
8201 - HEALTH GENERAL FUND		1,578,981.99	99,440.97	782,892.68	895,530.28
8202 - FOOD SERVICES & ESTABLISHMENTS		184,165.38	1,979.29	26,633.72	159,510.95
8203 - SOLID WASTE DISTRICT GRANT		30,631.66	0.00	11,425.44	19,206.22
8204 - PARKS & CAMPS		16,358.29	0.00	889.44	15,468.85
8205 - WATER SYSTEMS		20,043.16	2,537.95	3,251.13	19,329.98
8206 - SWIMMING POOLS & SPAS		19,022.86	0.00	1,593.36	17,429.50
8207 - MOSQUITO CONTROL GRANT		2,712.45	0.00	0.00	2,712.45
8208 - MEDICAID ADMIN CLAIMING		190,083.71	0.00	1,084.29	188,999.42
8209 - STI DIS GRANT		38,750.19	41,036.01	5,773.78	74,012.42
8211 - DRUG OVERDOSE PREVENTION GRANT		99,248.13	0.00	321.49	98,926.64
8212 - HELP ME GROW GRANT		452,158.53	70,622.00	56,064.31	466,716.22
8213 - CRIBS FOR KIDS GRANT		51,607.98	11,000.00	5,883.85	56,724.13
8214 - GET VACCINATED GRANT		41,055.24	1,402.00	1,808.33	40,648.91
8216 - LEAVE PAYOUT		20,731.81	0.00	64,463.01	(43,731.20)
8217 - PLUMBING		46,525.12	4,674.00	6,360.29	44,838.83
8218 - LEAD		0.00	45,789.84	3,627.39	42,162.45
8219 - NURSING		0.00	500,000.00	98,617.39	401,382.61
8220 - WIC GRANT		134,307.36	164,501.34	61,152.15	237,656.55
8222 - VACCINE EQUITY GRANT		151.56	0.00	0.00	151.56
8225 - WATER POLLUTION CONTROL GRANT		55,658.77	6,916.66	0.00	62,575.43
8226 - MOMS QUIT FOR TWO GRANT		11,116.52	0.00	0.00	11,116.52
8227 - SAFE COMMUNITIES GRANT		24,234.31	20,000.00	2,693.38	41,540.93
8228 - TOBACCO PREVENTION GRANT		91,718.30	21,346.00	6,622.71	106,441.59
8229 - CONTINGENCY		205,133.53	0.00	0.00	205,133.53
8230 - ADOLESCENT HEALTH GRANT		0.00	54,833.30	8,630.75	46,202.55
8233 - LICE & LEAD GRANT		10,328.38	6,432.19	3,575.64	13,184.93
8237 - EMERGENCY PREPAREDNESS GRANT		38,090.49	17,767.50	9,395.88	46,462.11
8238 - LOCAL SOLID WASTE		10,416.65	365.00	120.00	10,661.65
8239 - LEAVE ACCRUAL		18,681.42	0.00	0.00	18,681.42
8240 - ENVIRONMENTAL HEALTH		42,296.74	39,833.00	4,729.76	77,399.98
8243 - MEDICAL RESERVE CORPS		0.00	10,000.00	0.00	10,000.00
8244 - DONATION FUND		184,500.00	13,024.18	6,731.65	190,792.53
8246 - CONSTRUCTION & DEMOLITION DEBRIS		42,317.50	0.00	6,352.10	35,965.40
8247 - WORKFORCE DEVELOPMENT GRANT		47,770.05	52,989.59	19,848.50	80,911.14
8248 - SEWAGE TREATMENT SYSTEMS		57,297.15	4,944.00	7,704.99	54,536.16
8251 - COVID 19 - ENHANCED OPERATIONS		103,605.34	0.00	4,761.00	98,844.34
8257 - FEDERAL HOME VISITING GRANT		4,940.02	172,017.91	10,938.43	166,019.50
8259 - MOTORCYCLE OHIO GRANT		52,429.22	0.00	1,522.33	50,906.89
8260 - CREATING HEALTHY COMMUNITIES GRANT		33,918.17	5,191.84	3,450.43	35,659.58
8261 - REPRODUCTIVE HEALTH & WELLNESS GRANT		114,051.80	38,889.56	35,836.10	117,105.26
8262 - MATERNAL & CHILD HEALTH GRANT		7,146.20	0.00	1,044.63	6,101.57
8265 - PREVENTION & LINKAGE TO CARE GRANT		50,508.30	115,000.00	57,599.56	107,908.74
8266 - COVID 19 BRIDGE VACCINATION		0.00	0.00	0.00	0.00
8267 - REFUGEE HEALTH SCREENING		167,705.20	3,802.24	3,841.34	167,666.10
8299 - CCCHD PAYROLL CLEARING FUND		77,110.02	0.00	2,511.51	74,598.51
Custodial Fund		4,377,509.50	1,526,336.37	1,329,752.74	4,574,093.13
Report Total:		4,377,509.50	1,526,336.37	1,329,752.74	4,574,093.13

OHIO CASH BASIS REPORT FOR CLARK COUNTY

Balance As Of 01/31/2026

Fund	Beginning Cash Balance Year	Current Receipts	Current Expenditures	Ending Cash Balance Year
Fund Type: Custodial Fund				
8201 - HEALTH GENERAL FUND	\$1,578,981.99	\$99,440.97	\$782,892.68	\$895,530.28
8202 - FOOD SERVICES & ESTABLISHMENTS	\$184,165.38	\$1,979.29	\$26,633.72	\$159,510.95
8203 - SOLID WASTE DISTRICT GRANT	\$30,631.66	\$0.00	\$11,425.44	\$19,206.22
8204 - PARKS & CAMPS	\$16,358.29	\$0.00	\$889.44	\$15,468.85
8205 - WATER SYSTEMS	\$20,043.16	\$2,537.95	\$3,251.13	\$19,329.98
8206 - SWIMMING POOLS & SPAS	\$19,022.86	\$0.00	\$1,593.36	\$17,429.50
8207 - MOSQUITO CONTROL GRANT	\$2,712.45	\$0.00	\$0.00	\$2,712.45
8208 - MEDICAID ADMIN CLAIMING	\$190,083.71	\$0.00	\$1,084.29	\$188,999.42
8209 - STI DIS GRANT	\$38,750.19	\$41,036.01	\$5,773.78	\$74,012.42
8211 - DRUG OVERDOSE PREVENTION GRANT	\$99,248.13	\$0.00	\$321.49	\$98,926.64
8212 - HELP ME GROW GRANT	\$452,158.53	\$70,622.00	\$56,064.31	\$466,716.22
8213 - CRIBS FOR KIDS GRANT	\$51,607.98	\$11,000.00	\$5,883.85	\$56,724.13
8214 - GET VACCINATED GRANT	\$41,055.24	\$1,402.00	\$1,808.33	\$40,648.91
8216 - LEAVE PAYOUT	\$20,731.81	\$0.00	\$64,463.01	-\$43,731.20
8217 - PLUMBING	\$46,525.12	\$4,674.00	\$6,360.29	\$44,838.83
8218 - LEAD	\$0.00	\$45,789.84	\$3,627.39	\$42,162.45
8219 - NURSING	\$0.00	\$500,000.00	\$98,617.39	\$401,382.61
8220 - WIC GRANT	\$134,307.36	\$164,501.34	\$61,152.15	\$237,656.55
8222 - VACCINE EQUITY GRANT	\$151.56	\$0.00	\$0.00	\$151.56
8225 - WATER POLLUTION CONTROL GRANT	\$55,658.77	\$6,916.66	\$0.00	\$62,575.43
8226 - MOMS QUIT FOR TWO GRANT	\$11,116.52	\$0.00	\$0.00	\$11,116.52
8227 - SAFE COMMUNITIES GRANT	\$24,234.31	\$20,000.00	\$2,693.38	\$41,540.93
8228 - TOBACCO PREVENTION GRANT	\$91,718.30	\$21,346.00	\$6,622.71	\$106,441.59
8229 - CONTINGENCY	\$205,133.53	\$0.00	\$0.00	\$205,133.53
8230 - ADOLESCENT HEALTH GRANT	\$0.00	\$54,833.30	\$8,630.75	\$46,202.55
8233 - LICE & LEAD GRANT	\$10,328.38	\$6,432.19	\$3,575.64	\$13,184.93
8237 - EMERGENCY PREPAREDNESS GRANT	\$38,090.49	\$17,767.50	\$9,395.88	\$46,462.11
8238 - LOCAL SOLID WASTE	\$10,416.65	\$365.00	\$120.00	\$10,661.65
8239 - LEAVE ACCRUAL	\$18,681.42	\$0.00	\$0.00	\$18,681.42
8240 - ENVIRONMENTAL HEALTH	\$42,296.74	\$39,833.00	\$4,729.76	\$77,399.98
8243 - MEDICAL RESERVE CORPS	\$0.00	\$10,000.00	\$0.00	\$10,000.00
8244 - DONATION FUND	\$184,500.00	\$13,024.18	\$6,731.65	\$190,792.53
8246 - CONSTRUCTION & DEMOLITION DEBRIS	\$42,317.50	\$0.00	\$6,352.10	\$35,965.40
8247 - WORKFORCE DEVELOPMENT GRANT	\$47,770.05	\$52,989.59	\$19,848.50	\$80,911.14
8248 - SEWAGE TREATMENT SYSTEMS	\$57,297.15	\$4,944.00	\$7,704.99	\$54,536.16
8251 - COVID 19 - ENHANCED OPERATIONS	\$103,605.34	\$0.00	\$4,761.00	\$98,844.34
8257 - FEDERAL HOME VISITING GRANT	\$4,940.02	\$172,017.91	\$10,938.43	\$166,019.50
8259 - MOTORCYCLE OHIO GRANT	\$52,429.22	\$0.00	\$1,522.33	\$50,906.89
8260 - CREATING HEALTHY COMMUNITIES GRANT	\$33,918.17	\$5,191.84	\$3,450.43	\$35,659.58
8261 - REPRODUCTIVE HEALTH & WELLNESS GRANT	\$114,051.80	\$38,889.56	\$35,836.10	\$117,105.26
8262 - MATERNAL & CHILD HEALTH GRANT	\$7,146.20	\$0.00	\$1,044.63	\$6,101.57
8265 - PREVENTION & LINKAGE TO CARE GRANT	\$50,508.30	\$115,000.00	\$57,599.56	\$107,908.74
8266 - COVID 19 BRIDGE VACCINATION	\$0.00	\$0.00	\$0.00	\$0.00
8267 - REFUGEE HEALTH SCREENING	\$167,705.20	\$3,802.24	\$3,841.34	\$167,666.10
8299 - CCCHD PAYROLL CLEARING FUND	\$77,110.02	\$0.00	\$2,511.51	\$74,598.51
Custodial Fund	\$4,377,509.50	\$1,526,336.37	\$1,329,752.74	\$4,574,093.13
Report Total:	\$4,377,509.50	\$1,526,336.37	\$1,329,752.74	\$4,574,093.13

These colors divide the CCCHD into 7 main departments

general	environmental	nursing	wic	early childhood	health planning	limited activity
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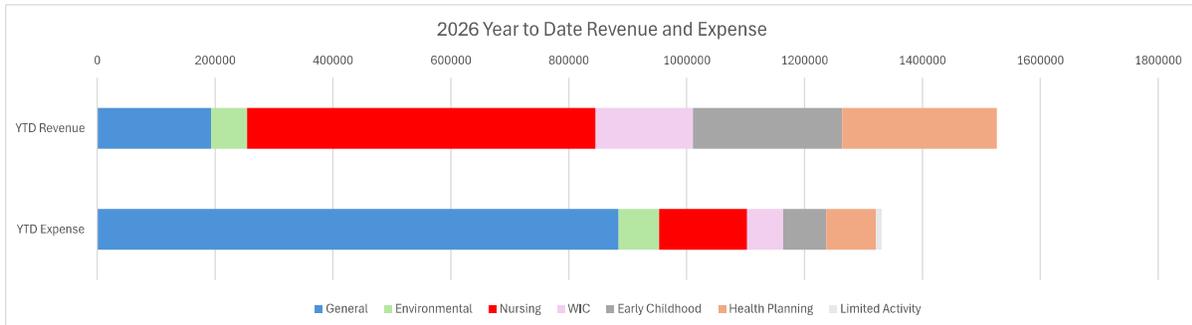
A summary of the funds comprising each department

general	environmental	nursing	wic	early childhood	health planning	limited activity
8201	8202	8219	8220	8212	8211	8222
8208	8203	8209		8213	8218	8226
8216	8204	8214		8257	8227	8251
8229	8205	8233			8228	8262
8237	8206	8261			8230	8266
8239	8207	8267			8259	8299
8243	8217				8260	
8244	8225				8265	
8247	8238					
	8240					
	8246					
	8248					

Grouping like this gives us these numbers of 2026 Year to Date

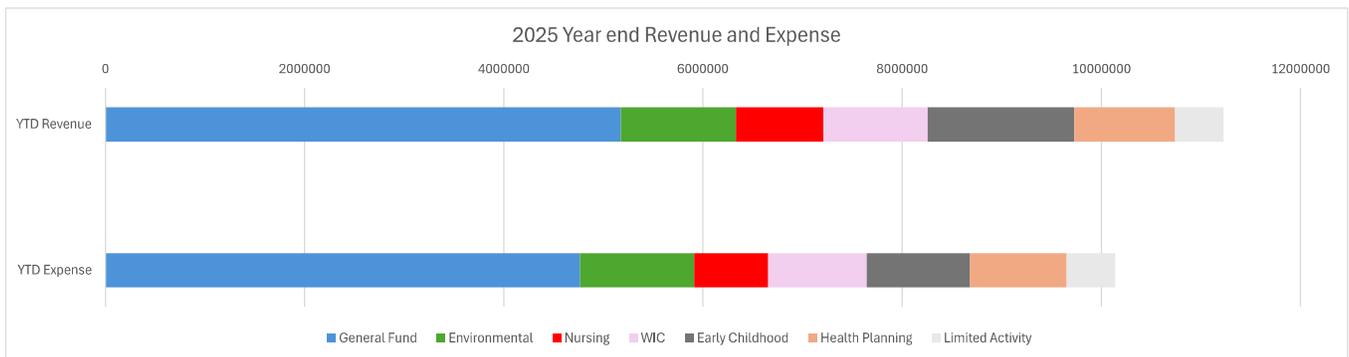
	Current Revenue	YTD Revenue	Current Expense	YTD Expense	Ending Cash Balance
general	\$ 193,222.24	\$ 193,222.24	\$ 884,416.01	\$ 884,416.01	\$ 1,592,779.23
environmental	\$ 61,249.90	\$ 61,249.90	\$ 69,060.23	\$ 69,060.23	\$ 519,635.40
nursing	\$ 591,562.00	\$ 591,562.00	\$ 149,452.58	\$ 149,452.58	\$ 814,000.23
wic	\$ 164,501.34	\$ 164,501.34	\$ 61,152.15	\$ 61,152.15	\$ 237,656.55
early childhood	\$ 253,639.91	\$ 253,639.91	\$ 72,886.59	\$ 72,886.59	\$ 689,459.85
health planning	\$ 262,160.98	\$ 262,160.98	\$ 84,468.04	\$ 84,468.04	\$ 529,749.37
limited activity	\$ -	\$ -	\$ 8,317.14	\$ 8,317.14	\$ 190,812.50
		\$ 1,526,336.37	\$ 1,526,336.37	\$ 1,329,752.74	\$ 1,329,752.74

Graphically, for January, these numbers look like this.



As a reference, 2025 looks like this

	YTD Revenue	YTD Expense
general	\$5,178,842.77	\$4,768,068.58
environmental	\$1,154,438.56	\$1,146,780.16
nursing	\$877,720.76	\$739,918.10
wic	\$1,048,206.93	\$991,043.43
early childhood	\$1,472,540.58	\$1,038,236.37
health planning	\$1,010,251.87	\$968,244.52
limited activity	\$486,855.63	\$489,520.88
total	\$11,228,857.10	\$10,141,812.04



To this point all of our data is by fund, but you can also view it by source, as we have here in this year to year comparison

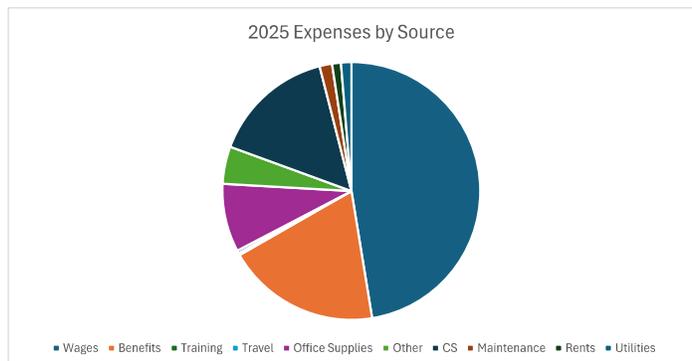
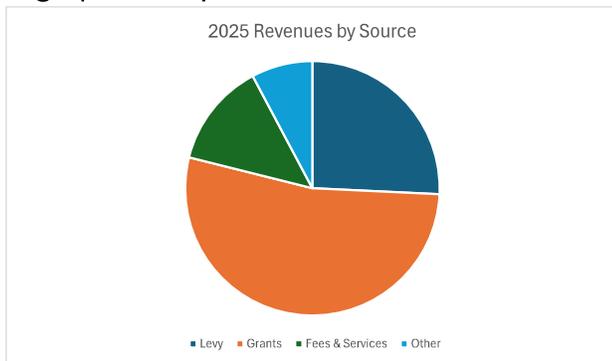
2024		
Revenues		%
Levy	\$2,547,357.00	26.28%
Grants	\$4,968,690.00	51.26%
Charges / Fees	\$1,233,885.00	12.73%
Other	<u>\$943,234.00</u>	9.73%
	\$9,693,166.00	

2025		
Revenues		%
Levy	\$2,633,394.00	25.74%
Grants	\$5,437,404.00	53.15%
Fees & Services	\$1,362,612.00	13.32%
Other	<u>\$795,993.00</u>	7.78%
	\$10,229,403.00	

Expenses		%
Wages	\$4,507,369.00	46.18%
Benefits	\$1,857,848.00	19.03%
Training	\$33,971.00	0.35%
Travel	\$59,494.00	0.61%
Office Supplies	\$1,182,591.00	12.12%
Other	\$268,651.00	2.75%
CS	\$1,446,418.00	14.82%
Maintenance	\$195,340.00	2.00%
Rents	\$102,198.00	1.05%
Utilities	<u>\$106,434.00</u>	1.09%
Total	\$9,760,314.00	

Expenses		%
Wages	\$4,334,079.00	47.41%
Benefits	\$1,765,686.00	19.31%
Training	\$22,095.00	0.24%
Travel	\$33,941.00	0.37%
Office Supplies	\$781,083.00	8.54%
Other	\$428,287.00	4.68%
CS	\$1,413,936.00	15.47%
Maintenance	\$142,426.00	1.56%
Rents	\$102,935.00	1.13%
Utilities	<u>\$117,890.00</u>	1.29%
Total	\$9,142,358.00	

A graphical representation of this data for 2025 would look like this



PROGRAM:	Jan'26	YTD '26	PROGRAM:	Jan'26	YTD '26	PROGRAM:	Jan'26	YTD '26
C&DD-Active:			DOMESTIC PREPAREDNESS:			FOOD-MOBILE:		
Consultations	2	2	Complaints/Consultations	0	0	Consultations	4	4
Enforcement	0	0	Field Activity Hours (Clinics, Etc.)	0	0	Licenses Issued:		
Licenses, Permits, Orders Issued	0	0	Inspections/Re-Inspections	0	0	Food Establishment	0	0
Inspections &/or Re-Inspections	0	0	Sample/Re-Sample	0	0	Food Service	1	1
C&DD-Closed:			Sample or Specimen Pick-Up/Delivery	0	0	Inspections-Standard	2	2
Consultations	0	0	Training-Given	0	0	Notices of Critical Viol.-Standard Insp.	0	0
Enforcement	0	0	Training-Received	0	0	Follow-Up Inspections	1	1
Inspections &/or Re-Inspections	0	0	FOOD-RISK (144):			Complaints Rec'd./Investigated/FU/Pend.	0	0
CAMPGROUNDS (182):			PLAN REVIEW	14	14	FOOD-TEMPORARY:		
Consultations	1	1	Consultations	8	8	Consultations	0	0
Licenses Issued	0	0	Licenses Issued:			Licenses Issued:		
Inspections-Standard	0	0	Food Establishment	1	1	Food Establishment	0	0
Licenses Issued-Temporary	0	0	Food Service	2	2	Food Service	0	0
Inspections-Temporary	0	0	Inspections-Food Establishment:			Inspections-Standard	5	5
Notices of Critical Viol.-Standard Insp.	0	0	Standard Inspections	25	25	Notices of Critical Viol.-Standard Insp.	0	0
Re-Inspections	0	0	PR Inspections	3	3	Follow-Up Inspections	0	0
Complaints Pending-Beg. Of Month	2		Pre Licensing Inspections	0	0	Complaints Rec'd./Investigated/FU/Pend.	0	0
Complaints Rec'd.-Current Month	0	0	Follow-Up Inspections	6	6	FOOD-VENDING:		
Complaints Investigated:			Outbreak Investigations:	0	0	Consultations	1	1
Valid Complaints	0	0	Sample or Specimen Pick-Up/Delivery	0	0	Licenses Issued	1	1
Notices of Violation Sent	0	0	Inspection/Sample	0	0	Inspections-Standard	3	3
Summary Compliance Abated	0	0	Inspections-Food Service:			Inspections - Misc	0	0
Non-Valid Abated	0	0	Standard Inspections	102	102	Notices of Critical Viol.-Standard Insp.	0	0
Complaint Re-Inspections	0	0	CCP Inspections	50	50	Follow-Up Inspections	0	0
Complaints Pending-End of Month	2		Pre Licensing Inspections	1	1	Complaints Rec'd./Investigated/FU/Pend.	0	0
Outbreak Investigations	0	0	Follow-Up Inspections	20	20	INDOOR AIR QUALITY:		
Orders to Appear before CCCHD	0	0	Outbreak Investigations:	0	0	Consultations	6	6
BOH Orders Issued	0	0	Sample or Specimen Pick-Up/Delivery	0	0	Inspections &/or Re-Inspections	3	3
Citations to Appear before BOH	0	0	Inspection/Sample	0	0	INFECTIOUS WASTE:		
Plan Review	0	0	Complaints Pending-Beg. Of Month	7		Consultations	0	0
CLEAN FILL OPERATION:			Complaints Rec'd.-Current Month	11	11	Enforcement	0	0
Complaints	0	0	Complaints Investigated:			Inspections &/or Re-Inspections	0	0
Consultations	4	4	Valid Complaints	2	2	INSECT/RODENT (146):		
Enforcement	0	0	Notices of Violation Sent	0	0	Bed Bugs:		
NOITF, Orders Issued	1	1	Summary Compliance Abated	2	2	Consultations	2	2
Inspections &/or Re-Inspections	0	0	Non-Valid Abated	7	7	Inspections &/or Re-Inspections	0	0
COMPOSTING FACILITY:			Complaint Re-Inspections	2	2	Consultations-Insect/Rodent	0	0
Consultations	2	2	Complaints Pending-End of Month	5		Complaints Pending-Beg. Of Month	0	
Enforcement	0	0	Orders to Appear before CCCHD	0	0	Complaints Rec'd.-Current Month	1	1
Licenses, Permits, Orders Issued	0	0	BOH Orders Issued	0	0	Complaints Investigated:		
Inspections &/or Re-Inspections	0	0	Citations to Appear before BOH	0	0	Valid Complaints	1	1
			Citations into Court	0	0	Notices of Violation Sent	0	0

PROGRAM:	Jan'26	YTD '26	PROGRAM:	Jan'26	YTD '26	PROGRAM:	Jan'26	YTD '26
INSECT/RODENT (cont'd.):			MERCURY (199):			NUISANCES-OTHER (cont'd.):		
Summary Compliance Abated	0	0	Consultations	0	0	Complaint Re-Inspections	0	0
Non-Valid Abated	0	0	Enforcement/NOV	0	0	Complaints Pending-End of Month	0	
Complaint Re-Inspections	0	0	Inspections/Re-Inspections	0	0	Orders to Appear before CCCHD	0	0
Complaints Pending-End of Month	0		Complaints Rec'd	0	0	BOH Orders Issued	0	0
Orders to Appear before CCCHD	0	0	MOLD:			Citations to Appear before BOH	0	0
BOH Orders Issued	0	0	Consultations	10	10	Citations into Court	0	0
Citations to Appear before BOH	0	0	Inspections &/or Re-Inspections	0	0	NUISANCES-WATER/UTILITIES (160):		
Citations into Court	0	0	MOTORCYCLE OHIO:			Consultations	0	0
JAIL:			# of Classes Conducted	0	0	Complaints Pending-Beg. Of Month	15	
Complaints Rec'd./Investigated/FU/Pend.	0	0	# SUCCESSFULLY COMPLETED: MALE	0	0	Complaints Rec'd.-Current Month	2	2
Consultations	0	0	FEMALE	0	0	Complaints Investigated:		
Enforcement	0	0	MINORS	0	0	Valid Complaints	1	1
Inspections	0	0	# DID NOT PASS: MALE	0	0	Notices of Violation Sent	1	1
Inspection/Sample	0	0	FEMALE	0	0	Summary Compliance Abated	0	0
Re-Inspections	0	0	MINORS	0	0	Non-Valid Abated	1	1
Sample or Specimen Pick-Up/Delivery	0	0	# DROPPED OUT: MALE	0	0	Complaint Re-Inspections	0	0
Outbreak Investigations	0	0	FEMALE	0	0	Complaints Pending-End of Month	18	
LANDFILLS-CLOSED:			MINORS	0	0	Orders to Appear before CCCHD	0	0
Consultations	0	0	NUISANCES-GENERAL ANIMAL (147):			BOH Orders Issued	0	0
Enforcement	0	0	Consultations	0	0	Citations to Appear before BOH	0	0
Inspections &/or Re-Inspections	2	2	Complaints Pending-Beg. Of Month	5		Citations into Court	0	0
LEAD:			Complaints Rec'd.-Current Month	1	1	PLUMBING (141):		
Consultations	1	1	Complaints Investigated:			PLAN REVIEW	0	0
MAN. HOME PARK (180):			Valid Complaints	1	1	Inspections	0	0
Consultations	0	0	Notices of Violation Sent	2	2	Finals	0	0
Inspections-Standard	0	0	Summary Compliance Abated	0	0	Permits	0	0
Notices of Critical Viol.-Standard Insp.	0	0	Non-Valid Abated	0	0	Registrations	1	1
Re-Inspections	0	0	Complaint Re-Inspections	2	2	Backflow Certifications	83	83
Complaints Pending-Beg. Of Month	0		Complaints Pending-End of Month	5		Consultations	13	13
Complaints Rec'd.-Current Month	1	1	Orders to Appear before CCCHD	0	0	Complaints Pending-Beg. Of Month	0	
Complaints Investigated:			BOH Orders Issued	0	0	Complaints Rec'd.-Current Month	0	0
Valid Complaints	1	1	Citations to Appear before BOH	0	0	Complaints Investigated:		
Notices of Violation Sent	0	0	Citations into Court	0	0	Valid Complaints	0	0
Summary Compliance Abated	0	0	NUISANCES-OTHER (149):			Notices of Violation Sent	0	0
Non-Valid Abated	0	0	Consultations	0	0	Summary Compliance Abated	0	0
Complaint Re-Inspections	0	0	Complaints Pending-Beg. Of Month	0		Non-Valid Abated	0	0
Complaints Pending-End of Month	1		Complaints Rec'd.-Current Month	0	0	Complaint Re-Inspections	0	0
Orders to Appear before CCCHD	0	0	Complaints Investigated:			Complaints Pending-End of Month	0	
BOH Orders Issued	0	0	Valid Complaints	0	0	Orders to Appear before CCCHD	0	0
Citations to Appear before BOH	0	0	Notices of Violation Sent	0	0	BOH Orders Issued	0	0
Citations into Court	0	0	Summary Compliance Abated	0	0	Citations to Appear before BOH	0	0
			Non-Valid Abated	0	0	Citations into Court	0	0

PROGRAM:	Jan'26	YTD '26	PROGRAM:	Jan'26	YTD '26	PROGRAM:	Jan'26	YTD '26
RABIES CONTROL:			Mercury Spills	0	0	SMOKING:		
Animal Bite Investigation	0	0	Orders to Appear before CCCHD	0	0	Administrative Review	0	0
Re-Inspections	0	0	BOH Orders Issued	0	0	Complaints	0	0
Consultations	7	7	Citations to Appear before BOH	0	0	Consultations	8	8
Sample or Specimen Pick-Up	0	0	Citations into Court	0	0	Fines	0	0
Sample or Specimen Delivery	0	0	SCRAP TIRE ADDRESS:			Investigations	0	0
Citations into Court	0	0	Consultations	0	0	Letters Sent - Notice of Report	0	0
RADON:			Enforcement	0	0	Letters Sent - Violation Warning	0	0
Consultations	3	3	Inspections	0	0	Letters Sent - Misc	0	0
REAL ESTATE:			SEWAGE (143):			SOLID WASTE (142):		
Consultations	0	0	Consultations	1	1	Hauler Registrations	10	10
Inspections - Well Only	0	0	Inspections:			Truck Registrations-w/Registration Fee	0	0
Inspections - Septic Only	2	2	Aerator Inspections	7	7	Truck Registrations-Additional Trucks	23	23
Inspections - Well & Septic	6	6	Dye Tests/Sampling	0	0	Truck Inspections	37	37
Re-Inspections	0	0	Finals (New/Repair)	4	4	Consultations	0	0
Sampling	0	0	1 Year Operation Inspections	7	7	Complaints Pending-Beg. Of Month	35	
Resampling	7	7	Site Approvals	2	2	Complaints Rec'd.-Current Month	12	12
RECYCLING/TRANSFER STATION:			Site Review Inspections	5	5	Complaints Investigated:		
Inspections	0	0	Subdivision Review Inspections	0	0	Valid Complaints	6	6
ROUTINE WATER:			Truck Inspections/Re-inspections	2	2	Notices of Violation Sent	6	6
Consultations	0	0	Licenses, Permits, Orders Issued:			Summary Compliance Abated	1	1
Sampling by CCCHD Staff	2	2	Site Review Applications	5	5	Non-Valid Abated	5	5
Sampling by Owner (Self)	5	5	Subdivision Review Applications	0	0	Complaint Re-Inspections	13	13
Inspections	0	0	Installation (New, Replace or Alter Permits)	2	2	Complaints Pending-End of Month	35	
Dye Tests	0	0	Operation Permits/Inspection Fees	11	11	Orders to Appear before CCCHD	0	0
SALVAGE YARD:			Site Approval Applications	2	2	BOH Orders Issued	0	0
Consultations	0	0	Sewage Installer Registrations	5	5	Citations to Appear before BOH	0	0
Enforcement	0	0	Service Provider Registrations	0	0	Citations into Court	0	0
Inspections	0	0	Septage Hauler Registrations/Trucks	0	0	SWIMMING POOLS/SPAS (181):		
SCHOOL/PLAYGROUND (145):			Variance Applications	0	0	Consultations	0	0
Consultations	0	0	Complaints Pending-Beg. Of Month	38		Licenses Issued	0	0
Inspections-Standard	0	0	Complaints Rec'd.-Current Month	3	3	Inspections-Standard	2	2
Re-Inspections	0	0	Complaints Investigated:			Notices of Critical Viol.-Standard Insp.	0	0
Complaints Pending-Beg. Of Month	0		Valid Complaints	3	3	Re-Inspections	1	1
Complaints Rec'd.-Current Month	0	0	Notices of Violation Sent	10	10	Complaints Pending-Beg. Of Month	0	
Complaints Investigated:			Summary Compliance Abated	0	0	Complaints Rec'd.-Current Month	0	0
Valid Complaints	0	0	Non-Valid Abated	0	0	Complaints Investigated:		
Notices of Violation Sent	0	0	Complaint Re-Inspections	16	16	Valid Complaints	0	0
Summary Compliance Abated	0	0	Complaints Pending-End of Month	36		Notices of Violation Sent	0	0
Non-Valid Abated	0	0	Orders to Appear before CCCHD	0	0	Summary Compliance Abated	0	0
Complaint Re-Inspections	0	0	BOH Orders Issued	1	1	Non-Valid Abated	0	0
Complaints Pending-End of Month	0		Citations to Appear before BOH	0	0	Complaint Re-Inspections	0	0
Outbreak Investigations	0	0	Citations into Court	0	0	Complaints Pending-End of Month	0	

PROGRAM:	Jan'26	YTD '26	PROGRAM:	Jan'26	YTD '26	PROGRAM:	Jan'26	YTD '26
SWIMMING POOLS/SPAS (cont'd.):			WEST NILE VIRUS (198):			WEST NILE VIRUS (cont'd.):		
Outbreak Investigations	0	0	Consultations	0	0	Orders to Appear before CCCHD	0	0
Orders to Appear before CCCHD	0	0	Complaints Pending-Beg. Of Month	0		BOH Orders Issued	0	0
BOH Orders Issued	0	0	Complaints Rec'd.-Current Month	0	0	Flyer/Information Distribution	0	0
TOBACCO	0	0	Complaints Investigated:			Treatments Applied	0	0
Licenses Issued	25	25	Valid Complaints	0	0	MEETINGS/TRAINING:		
TATTOO/BODY PIERCING (171):			Notices of Violation Sent	0	0	Meetings	54	54
Consultations	2	2	Summary Compliance Abated	0	0	Training-Given	13	13
Plan Review	0	0	Non-Valid Abated	0	0	Training-Received	5	5
Licenses Issued/*Temporary	0	0	Complaint Re-Inspections	0	0			
Inspections-Standand/*Temporary			Complaints Pending-End of Month	0				
Re-Inspections	0	0	REPORTED ANIMAL BITES/	Jan'26	Jan'26		January '25	January '25
Complaints Pending-Beg. Of Month	0		RABIES EXPOSURE:	OWNED	UNOWNED	YTD 2026	OWNED	UNOWNED YTD 2025
Complaints Rec'd.-Current Month	0	0	DOG: Bite/Non-Bite/Other Events	4	11	15	10	1 11
Complaints Investigated:			Total Persons Exposed	15		15	1	11 12
Valid Complaints	0	0	# People Rec. Post-Exposure	0	0	0	11	0 11
Notices of Violation Sent	0	0	# Vaccinated at Time of Incident	0	0	0	0	0 0
Summary Compliance Abated	0	0	# Sent to ODH-Negative	0	1	0	0	0 0
Non-Valid Abated	0	0	# Sent to ODH-Positive/*Unsat.	1	0	1	0	0 0
Complaint Re-Inspections	0	0	CAT: Bite/Non-Bite/Other Events	0	3	3	0	0 0
Complaints Pending-End of Month	0		Total Persons Exposed	3		3	0	0 0
Outbreak Investigations	0	0	# People Rec. Post-Exposure	0	0	0	0	0 0
Orders to Appear before CCCHD	0	0	# Vaccinated at Time of Incident	3	0	3	0	0 0
BOH Orders Issued	0	0	# Sent to ODH-Negative	0	0	0	0	0 0
Citations to Appear before BOH	0	0	# Sent to ODH-Positive/*Unsat.	0	0	0	0	0 0
Citations into Court (*Search Warr.)	0	0	RACCOON:			0	0	0 0
			Bite/Non-Bite/Other Events		0	0		0 0
VECTOR-BORNE (TICKS):			Total Persons Exposed		0	0		1 0
Consultations	0	0	# People Rec. Post-Exposure		0	0		0 0
# Ticks Received	0	0	# Sent to ODH-Negative		0	0		0 0
# Ticks Ident. by CCCHD	0	0	# Sent to ODH-Positive/*Unsat.		0	0		0 0
# Ticks Ident. by ODH/Pending	0	0	BAT: Bite/Non-Bite/Other Events		0	0		0 0
WELLS (PWS):			Total Persons Exposed		0	0		4 0
Consultations	0	0	# People Rec. Post-Exposure		0	0		0 0
Licenses/Permits/Orders Issued:			# Sent to ODH-Negative		0	0		0 0
Alterations	2	2	# Sent to ODH-Positive/*Unsat.		0	0		0 0
New	3	3	OTHER:			0		0 0
Sealing Permits	1	1	Bite/Non-Bite/Other Events		0	0		0 0
Inspections	0	0	Total Persons Exposed		0	0		0 0
PWS Contractor Inspections	0	0	# People Rec. Post-Exposure		0	0		0 0
Re-Inspections	0	0	# Sent to ODH-Negative		0	0		0 0
New Well Sampling	0	0	# Sent to ODH-Positive/*Unsat.		0	0		0 0

Dye Tests	0	0	Cases Pending:	Dogs:	5	Cats:	0	
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February 2026 Board Report



Immunization

- Number of clients seen: 158
- Number of total vaccines administered: 213
- Flu vaccines administered: 71
- Covid19 vaccines administered: 28

Sexual Health and Wellness

- Total Clients seen: 169
- LARCS provided: 4
- Condoms Distributed in the Community: 500

Tuberculosis (TB).

- New active cases this month: 1
- Current active cases: 7
- Active cases in CCCHD Housing: 2
- IGRA Screenings completed: 39
- Chest x-rays read: 2

Complex Medical Help (CMH) Program

- Current caseload: 500
- Visits completed: 33

Diabetes Program

- 1 Glucose Testing sample Kits distributed
- 2 HA1C screening completed

Lead and Lice Programs

- Current lead caseload: 87
- Caseload with levels 10 and above: 29
- Blood lead level screenings completed: 17
- Lead presentations completed: 5
- Lice presentations completed: 4
- Clients seen for lice encounters: 2

Clark County Combined Health District

2025 Annual Communicable Disease Report

Report Overview

The 2025 Annual Communicable Disease Report summarizes confirmed and probable cases of reportable diseases within the Clark County Combined Health District (CCCHD) jurisdiction. The report also highlights disease trends and includes a table of all reportable disease cases in Clark County in 2025, along with the direction of each disease's 5-year trendline (Appendix I). **Data presented in this report are preliminary and subject to change.**

Data for this report were obtained through the Ohio Disease Reporting System (ODRS), which is the electronic reporting system for reportable diseases maintained by the Ohio Department of Health. A complete list of the reportable conditions in Ohio can be found at

<https://odh.ohio.gov/know-our-programs/infectious-disease-control-manual/section1/abcs-guide-to-reportable-infectious-diseases-in-ohio>

Top 10 Reportable Diseases

Below are the top 10 reportable diseases in Clark County by case count, excluding COVID-19. COVID-19 had the highest number of reported cases in 2025 (956 total) including 913 cases reported before 10/1/2025 when COVID-19 was still a reportable condition, and 43 COVID-19 associated hospitalizations reported after 10/1/25, when reporting criteria changed to include hospitalized cases only. Due to this change in reporting requirements, COVID-19 case counts are not directly comparable to other reportable diseases.

Top 10 Reportable Diseases after COVID-19, 2025

Count of confirmed and probable cases, Clark County. Data retrieved from ODRS 1/28/26

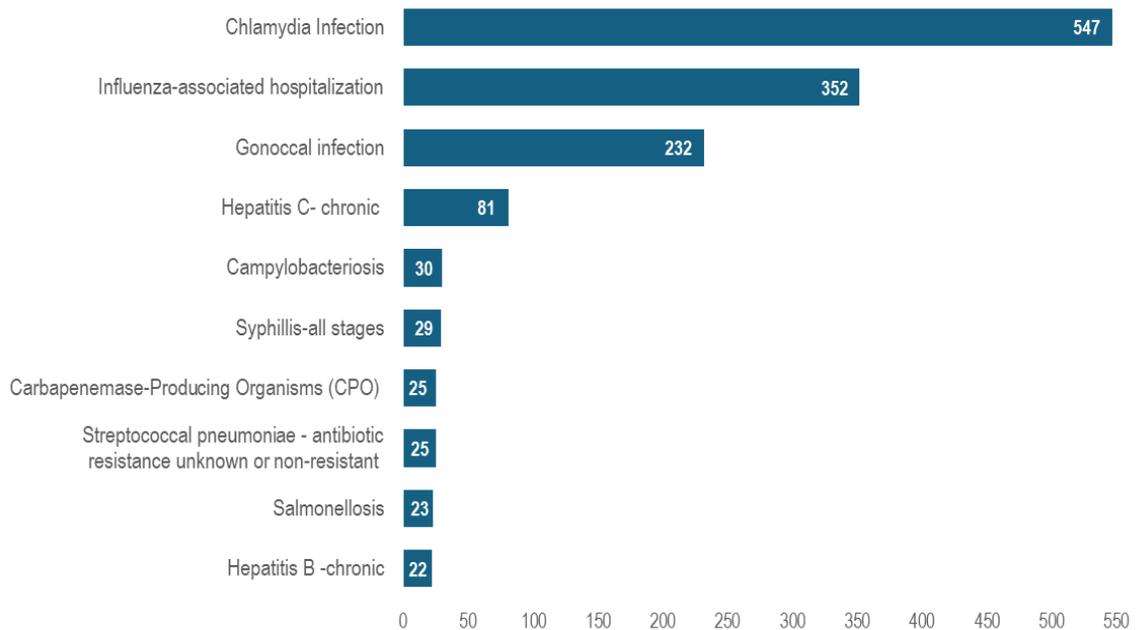


Figure 1: Top 10 reportable diseases for 2025 in Clark County, Ohio by disease count of confirmed and probable cases. Data was retrieved from ODRS on 1/28/26

Disease Trends

Enteric Diseases

Enteric diseases are infections caused by viruses, bacteria, or parasites that primarily affect the intestinal tract. They can be transmitted by contaminated food or water or by contact with infected humans or animals. While there were no significant changes in 2025 in enteric disease case counts from the previous year, they have generally been trending up in Clark County over the past five years. In 2025 the most common enteric diseases were Campylobacteriosis (30 cases) and Salmonellosis (23 cases).

Case Counts for enteric diseases are **trending up** over the past five years.

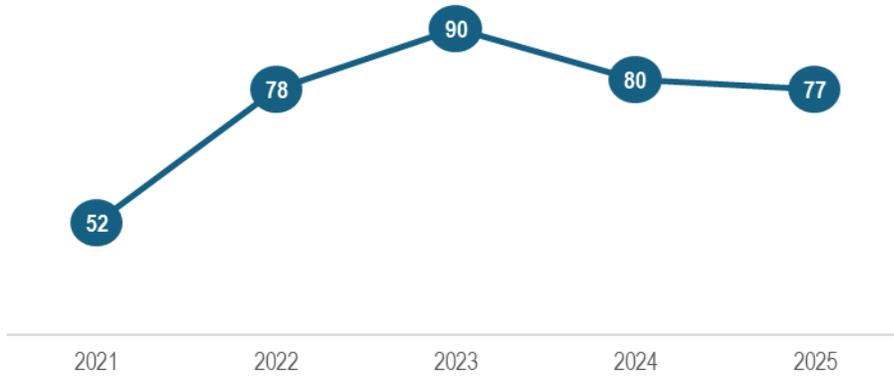


Figure 2: Confirmed and probable case counts of enteric diseases per year in Clark County, Ohio. Enteric diseases included are *Campylobacteriosis*, *Cyclosporiasis*, *Cryptosporidiosis*, *E. coli (Shiga toxin producing)*, *Giardiasis*, *Hepatitis A*, *Listeriosis*, *Salmonella*, *Shigellosis*, *Typhoid Fever*, *Yersiniosis*, and *Vibriosis*. Data was retrieved from ODRS on 1/28/26.

Sexually Transmitted Infections (STI's)

STI's are among the most common infectious diseases in Clark County. However, the overall number of STI's has been trending downward in Clark County for the past 5 years.

Case counts for sexually transmitted diseases are **trending down** over the past five years.
Clark County, OH

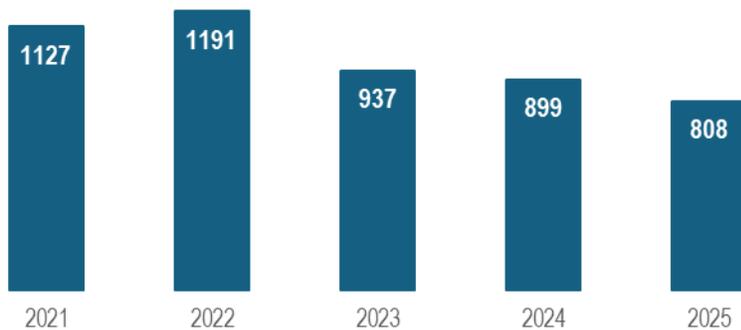


Figure 3: Confirmed and probable case counts of sexually transmitted diseases per year in Clark County, Ohio. STI's included are *Chlamydia*, *Gonococcal*, and *Syphilis* infections. Data was retrieved from ODRS on 1/28/26.

In 2025, chlamydia, gonorrhea, and syphilis were among the top 10 reportable diseases in Clark County. Despite this, the county has made progress in reducing these infections. Reported cases of chlamydia (547 cases) and syphilis (29 cases) reached five-year lows in 2025. Gonorrhea cases have remained relatively stable over the past three years following elevated counts in 2021 and 2022.

Chlamydia case counts are **trending down** over the past five years
Clark County, OH

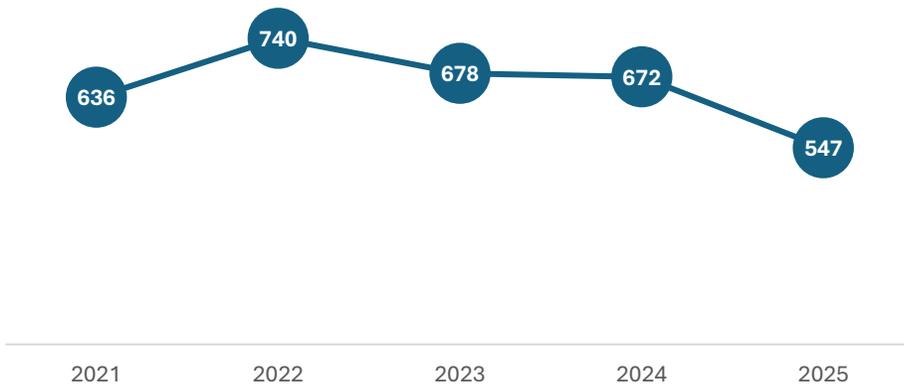


Figure 4: Confirmed and probable case counts of chlamydia per year in Clark County, OH. Data retrieved from ODRS on 1/28/26.

Syphilis case counts are **trending down** over the past five years
Clark County, OH

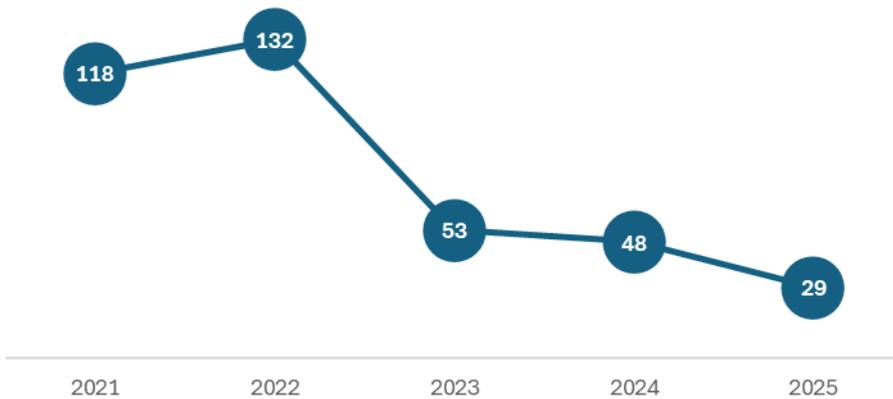


Figure 5: Confirmed and probable case counts of syphilis per year in Clark County, OH. Data retrieved from ODRS on 1/28/26.

Gonorrhea case counts are **trending down** over the past five years
Clark County, OH

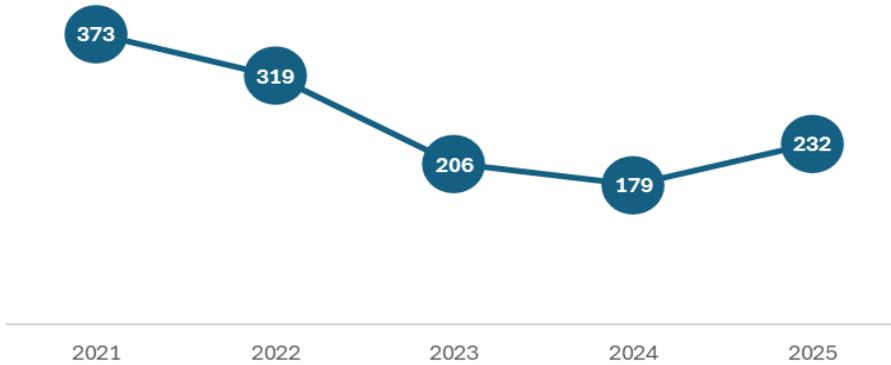


Figure 6: Confirmed and probably case counts of Gonorrhea in Clark County, Ohio. Data retrieved from ODRS on 1/28/26.

Influenza-associated hospitalization

Influenza-associated hospitalizations (352 cases) in Clark County increased sharply in 2025, with more than 100 additional cases compared to any of the previous five years. This increase was largely driven by unusually late influenza activity during the 2024-2025 flu season. As shown in the chart below, hospitalizations peaked in mid-February at 62 cases. Compared to the five-year average, this late-season spike was highly unusual.

Count of influenza-associated hospitalizations each week in Clark County for the **2024-2025** flu season compared to the **five-year average*** per week

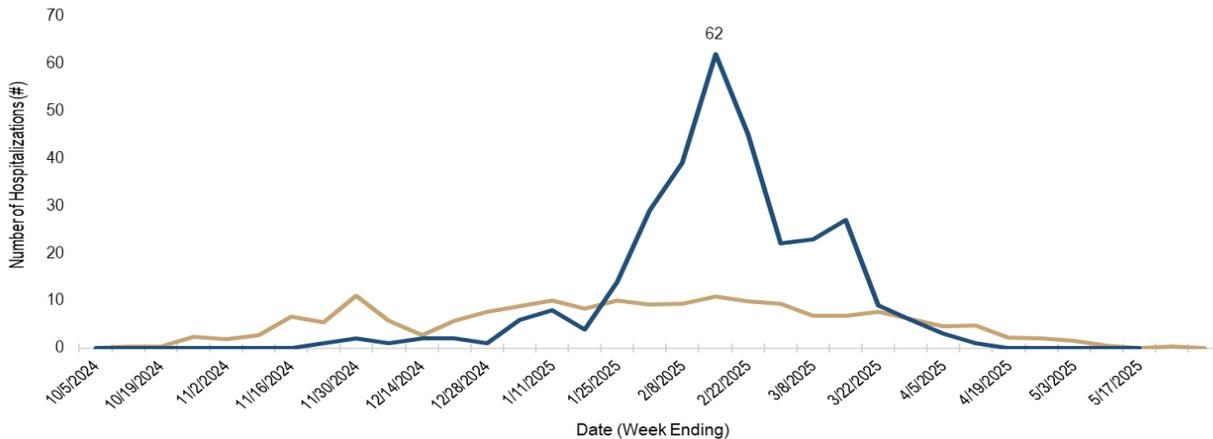


Figure 7: Influenza -associated hospitalizations in Clark County, OH; 2024-2025 flu season compared to five-year average*. Data retrieved from ODRS on 7/3/2025. These data are preliminary and may change based on updated ODRS data.

*The five-year average includes data from the 2017-2018, 2018-2019, 2021-2022, 2022-2023, and 2023-2024 flu seasons. Data from 2019-2020 and 2020-2021 have been omitted from the five-year average due to data instability and the effects of the COVID-19 pandemic.

Carbapenemase-Producing Organisms (CPO's)

CPO's are emerging pathogens that can cause serious infections in patients. They produce an enzyme that breaks down carbapenem antibiotics, making them resistant to these drugs and difficult to treat. These bacteria are an increasing public health concern because they can spread in healthcare settings and transfer antibiotic resistance to other bacteria.

From a public health perspective, CPO's require substantial follow-up. Disease investigators must not only investigate the identified case but also contact any healthcare facilities where the patient stayed for more than 24 hours in the past month. Because these organisms are relatively new, healthcare staff may be unfamiliar with appropriate response protocols. As a result, public health workers often provide education on screening procedures and infection control measures when these organisms are identified in a facility.

Although Clark County reported fewer CPO cases in 2025 (25 cases) compared to the previous year, the overall trend has increased over the past five years.

CPO case counts are **trending up** over the past five years
Clark County, OH

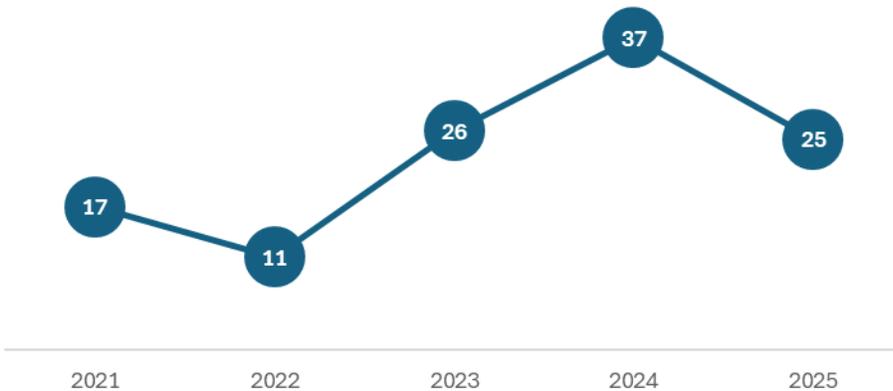


Figure 8: Confirmed and probable case counts of Carbapenemase-Producing Organisms per year in Clark County, Ohio. Data retrieved from ODRS on 1/28/26.

Reportable Condition <small>Total numbers include all Confirmed and Probable Cases.</small>	2025 Annual Communicable Disease Report							5 Year Trend Line
	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Annual Total			
	Total	Total	Total	Total	Confirmed	Probable	Total	
Enteric Diseases								
Campylobacteriosis	2	7	14	7	5	25	30	↓
Cryptosporidiosis	1	2	1	1	5	0	5	↓
E. coli, Shiga Toxin-Producing (O157:H7, Not O157, Unknown Serotype)	0	2	1	0	2	1	3	→
Giardiasis	1	4	1	1	7	0	7	→
Salmonellosis	3	7	7	6	17	6	23	↑
Yersiniosis	2	3	1	3	2	7	9	↑
Hepatitis B & C								
Hepatitis B (including delta) - acute	2	0	1	0	3	0	3	→
Hepatitis B (including delta) - chronic	7	11	2	2	15	7	22	→
Hepatitis C - acute	0	0	0	1	0	1	1	→
Hepatitis C - chronic	17	22	27	15	31	50	81	↓
Sexually Transmitted Infections								
Chlamydia infection	135	153	146	113	547	0	547	↓
Gonococcal infection	45	73	61	53	232	0	232	↓
Syphilis - All Stages	6	7	11	5	0	29	29	↓
<i>Syphilis - early</i>	1	3	4	1	0	9	9	↓
<i>Syphilis - primary</i>	2	0	3	0	0	5	5	↓
<i>Syphilis - stage Unknown</i>	1	0	0	0	0	1	1	-
<i>Syphilis - unknown duration or late</i>	2	4	4	4	0	14	14	↓
Vaccine-Preventable Diseases								
COVID-19*	493	84	336	-	726	187	913	-
COVID-19-associated hospitalization*	-	-	-	43	43	0	43	-
Haemophilus influenzae (invasive disease)	1	2	1	1	5	0	5	→
Hepatitis A	0	1	0	0	1	0	1	→
Influenza-associated hospitalization	296	3	1	52	352	0	352	↑
Meningitis - aseptic/viral	0	1	3	0	3	1	4	→
Meningitis - bacterial (Not N. meningitidis)	0	1	1	1	2	1	3	→
Pertussis	2	3	5	4	13	1	14	↑
RSV-associated hospitalization*	-	-	-	3	3	0	3	-
Streptococcal - Group A - invasive	6	3	3	3	15	0	15	↓
Streptococcal - Group B - in newborn	1	2	0	0	3	0	3	↑
Streptococcus pneumoniae - invasive antibiotic resistance unknown or non-resistant	11	3	4	7	24	1	25	↑
Streptococcus pneumoniae - invasive antibiotic resistant/intermediate	2	0	3	1	6	0	6	→
Varicella	1	0	1	0	1	1	2	→

Reportable Condition Total numbers include all Confirmed and Probable Cases.	2025 Annual Communicable Disease Report							5 Year Trend Line
	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Annual Total			
	Total	Total	Total	Total	Confirmed	Probable	Total	
Vectorborne and Zoonotic Diseases								
Lyme Disease	1	2	4	2	8	1	9	↑
Other Reportable Infectious Diseases								
Candida auris	2	0	0	2	4	0	4	↑
Coccidiomycosis	0	1	1	0	1	1	2	→
Carbapenemase-Producing Organisms (CPO)	6	7	5	7	25	0	25	↑
Legionellosis - Legionnaires' Disease	0	2	4	0	6	0	6	→
Tuberculosis (Active)	2	2	4	1	9	0	9	↑
Total	554	324	319	291	1341	147	1488	

All cases totaled by event date and were living in Clark County at diagnosis. Event date is the earliest date among diagnosis date, illness onset date, date reported, and specimen collection date, except for congenital syphilis and COVID-19. If classified as congenital syphilis, the event date is determined based on the reporting dates to either the local health department or the Ohio Department of Health, whichever is earliest. If classified as COVID-19, the event date is calculated based on specimen collection date, specimen received date, and specimen test result date, whichever is earliest.

*On 10/1/2025, COVID-19-associated hospitalizations and RSV-associated hospitalizations were added to communicable disease reporting in Ohio. Additionally, COVID-19 was removed as a reportable condition.

- ↑ Represents that the 5 year trend is increasing
- ↓ Represents that the 5 year trend is decreasing
- Represents that the 5 year trend is staying the same

HIV (New Diagnoses)	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Annual Total	5 Year Trend Line
	Total	Total	Total	Total		
	6	3	6	5	20	↑

Notes about the HIV Data: The above data were collected from the Ohio Disease Reporting System (ODRS). HIV cases are reviewed by ODH, and case dispositions are subject to change in this report. All HIV data for 2025 is preliminary and should not be used for comparison to previous years, program planning, or trend analysis. Final HIV data are gathered from the enhanced HIV/AIDS Reporting System (eHARS) and reported in the ODH HIV Surveillance Report. Cases reported above were residents of Clark County at the time of diagnosis and dispositioned as either a) Previous Negative, New Positive, or b) Not Previously Tested, New Positive for patients recently diagnosed with HIV.

**Clark County Combined Health District
Early Childhood Division
January - 2026**

Help Me Grow Referral summary

Type of Referral	Current	FYTD
Help Me Grow-Home Visiting FY: July 1, 2025 - June 30, 2026	1	18
Federal Home Visiting (MIECHV) FY: October 1, 2025 - September 30, 2026	1	6
Families on the waitlist	24	
Total Referrals	2	24

Families Served in Home Visiting

Help Me Grow	Capacity	Pending Referral	Total Served	%
HMG-HV	85	1	95	112%
MIECHV (Federal)	132	1	126	96%

Home Visits in January	Current	FYTD
HMG-HV	107	812
MIECHV	126	2701
Total	233	3280

Safe to Sleep Initiative

Activity	Served	Total vtd
Cribs for Kids	20	91

Division Programs

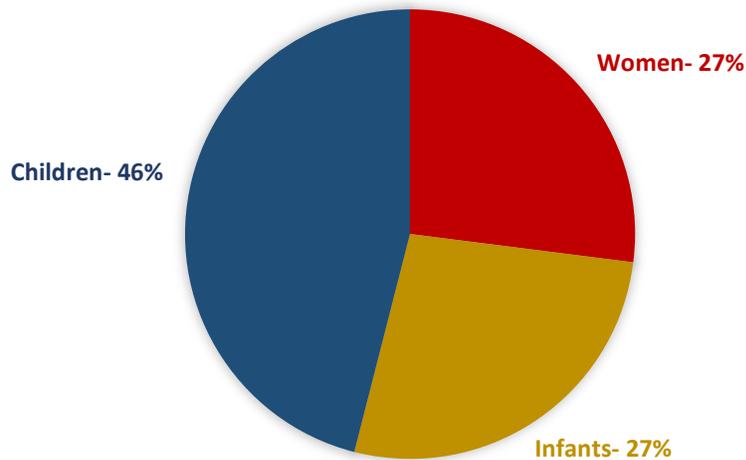
Help Me Grow - Healthy Families:

prenatal up to 3 years after enrollment

Cribs For Kids: prenatal (last trimester) up to 1 year

**Initial Participation Report
Reporting Month- January 2026**

**CLARK COUNTY WIC PROGRAM
Agency Distribution of Women, Infants and Children**



Distribution & Caseload of Women, Infants and Children Active in CCCHD WIC Program FY26: January Initial														
Category		Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	Jul-26	Aug-26	Sep-26	Average
Women	Total	880	879	855	837									863
	Pregnant	245	247	233	227									238
	Exclusive BF	105	109	100	106									105
	Partially BF	253	254	261	243									253
	Non-BF	277	269	261	261									267
Infant	Total	912	897	863	853									881
	Exclusive BF	104	102	97	96									100
	Partially BF	70	255	253	245									206
	Non-BF	738	540	513	512									576
Children	Total	1,533	1,519	1,523	1,462									1,509
WIC Total Caseload		3,325	3,295	3,241	3,152									3,253
											FY26 Assigned Caseload	Total Caseload Difference		
											3,201	1.63%		
Breastfeeding Initiation														
Fiscal Year	Clark - Average	State - Average												
26	60.4%	67.9%												
25	60.8%	67.7%												
24	63.6%	66.3%												
23	64.3%	63.90%												
22	63.5%	62.9%												
21	53.7%	54.7%												
20	50.9%	60.0%												
19	52.1%	61.3%												
18	52.1%	60.6%												
17	47.7%	59.2%												
16	46.1%	58.2%												
WIC SRMC Visits														
Visits	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	Jul-26	Aug-26	Sep-26	Average	
Recertification	20	21*	20	24									21	
Certification	37	43*	44	45									42	
Total	57	64	64	69									64	
Days in SRMC	9	10	9.5	9.5									10	
BF Rate	71%	48%	60%	65%									61%	
Exclusively BF	49%	40%	47%	59%									49%	
Partially BF	10%	7%	0%	5%									6%	
Minimally BF	41%	53%	53%	36%									46%	
Non-BF	29%	52%	40%	35%									39%	

*Nov-25 numbers were inverted and have been corrected.



*Over the last 12 months, this partnership has supported a total of 736 participants.



WIC contract dietitian Ashley Wagner and social worker Madalyn Bills working together with the goal to make sure every family leaves the hospital feeling supported, informed and set up for a healthy start.



Health Planning Team Update

"Health care is vital to all of us some of the time, but
Public Health is vital to all of us all of the time."
- Former U.S. Surgeon General C. Everett Koop

February 2026

Drug Overdose Prevention

- **One2One**

- Second Harvest Food Bank (SHFB) Partnership: over the month of January, we provided food to 357 clients.
- Sheltered Inc. Partnership: over the month of January, we completed 0 housing referrals.
- Department of Job and Family Services Clark County Partnership: over the month of January, we assisted 0 clients in completing applications for Medicaid and SNAP benefits.
 - Harm Reduction Program from December 2025 (this data is always 1 month behind):
 - Client Visits: 213
 - Syringes Exchanged: 10,007
 - Narcan Kits Distributed: 17*
 - Treatment Referrals: 2

*Number is low due to directing clients to access Narcan kits via naloxone box that is outside of the Southern Village office location.

- **Substance Abuse/DOP**

- Program staff worked on delivering wellness kits to Butler County. These wellness kits are used to help incentivize individuals to engage in services.
- The navigators in Greene County have seen success with their wellness kit distribution and we are working on ordering more materials for them to distribute.
- Program staff have worked with Atrium Health in Butler County to identify a new community navigator and they have hired a navigator who started on February 9th.
 - This navigator will provide navigation services to individuals in the emergency room at Atrium Health who have experienced an overdose.
- Naloxoboxes were distributed to Greene County, and they are working on getting these placed throughout their county.
 - Currently they have placed some at Antioch College and are in the process of placing the rest of them.

Adolescent Health

- The program has continued to develop relationships with youth serving organizations and other community stakeholders to serve on the grant's advisory committee.
- New program staff attended a train the trainer session so that they can help with the facilitation of the trauma training to local youth serving organizations.
- Program staff are continuing to work with United Senior Services to schedule a training date in April.

Safe Communities

- Staff are currently working with schools in the county to schedule their annual seatbelt checks. These seatbelt checks encourage students to wear their seatbelts whenever they are in the car.
- Program Staff are coordinating with Ohio State Highway Patrol and the Clark County Sheriff's Office to bring Arrive Alive to the Clark County Fair. Arrive Alive is a simulation to raise awareness about impaired and distracted driving.

Motorcycle Ohio

- Health Planner, Ashley Maksvytis, has begun working on the Motorcycle Ohio grant to support ongoing efforts.
- Registration is currently open for individuals interested in taking the course.

Tobacco

- TU27 Solicitation is now available, and program staff are working to complete this by the March 9th deadline.
- Staff collaborated with Tecumseh High School students to lead a confiscated cape project.
- Program staff worked with Partners in Prevention to help the Youth Council prepare to attend Advocacy Day at the Ohio Statehouse.
- Program staff are working with the Clark County Sheriff's Office interns to complete compliance checks outside Springfield's Tobacco Retailer License perimeter for 2 days.
- Staff co-leading and conducting tobacco store audits in Clark County to identify what is being sold and how it is marketed.

Creating Healthy Communities

- CHC staff helped coordinate a CCCHD volunteer opportunity at SHFB on February 11th.
- Program staff are continuing to work with NTPRD, SHFB, and CCLFC on mini grants that will help with infrastructure changes in the county.
- Program staff are working on contacting facilities to get four HeartStrong events planned for the year. The first event is in April.



Vital Statistics - Birth Summary Report

Reporting Month: January 2026

Month	# of Births Registered (2026)	# of Births Registered in 2025	Certificates Issued (2026)	# of Low Birth Weight Newborns (2026)	# of Low Birth Weight Newborns (2025)	Haitian Births	Hispanic Births	Age Group of Mother			
								0 -14	15-19	20-24	25+
January	88	116	596	11	14	23	5	0	10	22	56
February		99			4						
March		125			13						
April		104			9						
May		92			4						
June		106			6						
July		109			5						
August		107			8						
September		111			4						
October		95			7						
November		99			10						
December		110			6						
YTD Total	88	1273	596	11	90	23	5	0	10	22	56

Nov 2025 SUMMARY:

Through Nov 2025, 1,163 births were registered, slightly lower than the same period in 2024, with 6,960 birth certificates issued year to date. Low birth weight newborns totaled 84, comparable to last year, and most births were to mothers age 25 and older, followed by ages 20-24. Haitian births accounted for 264 births year to date, with smaller numbers among other demographic groups

Vital Statistics - Death Summary Report

Reporting Month: January 2026

Cause of Death	Q1 2026				Q1 2025			
	Jan	Feb	March	YTD	Jan	Feb	March	YTD
Accident	0				0	4	1	5
Alzheimer's Disease	11				10	10	12	32
Cancer	25				24	14	19	57
Cerebrovascular Disease	10				16	7	14	37
Chronic Respiratory or Respiratory Failure	14				15	15	14	44
Diabetes	0				1	0	1	2
Drug Intoxication	1				0	1	0	1
Failure to Thrive or Severe Prematurity	0				5	1	1	7
Heart Disease	38				56	56	31	143
Hypertension	5				1	2	2	5
Influenza/Pneumonia/COVID	5				8	16	15	39
Kidney Related Disease	3				6	3	3	12
Liver Disease/Cirrhosis	5				2	3	6	11
Parkinson's Disease	3				2	0	2	4
Pulmonary Embolism	0				1	2	2	5
Septicemia	6				2	7	4	13
Suicide	0				0	0	2	2
Other	2				15	3	5	23
Pending	7				9	4	4	17
Total	135	0	0	0	173	148	138	459

# of Death Certificates Issued in Q1 2026	668			
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Q1 SUMMARY: