

# Clark County Board of Health

Regular Monthly Meeting | January 15, 2026, 6:00pm

529 East Home Road, Springfield, Ohio 45503 | Main Conference Room



## agenda

1. Call to Order, Roll Call, and Establishment of Quorum
2. Additions to and Adoption of the Agenda <sup>(MVV)</sup>
3. Approval of the Last Meeting Minutes: December 18, 2025 <sup>(MVV)</sup>
4. Public Comment
5. Old Business
  - a. Springfield Landfill License (Zibby DeWitt) <sup>(MRC)</sup>
6. New Business
  - a. Sewage Nuisances (Zibby DeWitt) <sup>(MRC)</sup>
    - i. 3254 Rockview Drive
    - ii. 4360 Grange Hall Road
    - iii. 745 North Hampton Road
  - b. Grant Submissions <sup>(MRC)</sup>
    - i. Emergency Preparedness Grant (Chris Cook)
    - ii. Care Portal Requesting Agency Enrollment Grant (Chris Cook)
    - iii. United Way Springfield Unity Fund Grant (Chris Cook)
    - iv. Community Health Foundation Grant Submissions (Gracie Hemphill)
  - c. Authorization to sell obsolete items on GovDeals (Chris Cook) <sup>(MRC)</sup>
  - d. OPERS Conversion Plan for 2026 (Chris Cook) <sup>(MRC)</sup>
  - e. Top of Salary Range Adjustment (Chris Cook) <sup>(MRC)</sup>
  - f. Then & Now Approvals (Chris Cook) <sup>(MRC)</sup>
  - g. Position Upgrade: Anita Schilling (Cheyenne Taylor) <sup>(MRC)</sup>
  - h. Staffing Changes (Shannon Hackathorne) <sup>(MRC)</sup>
    - i. Hiring
    - ii. Resignations/Retirements
7. Financial Reports
  - a. Expenses and Vouchers (Jeff Hoerner) <sup>(MRC)</sup>
  - b. Transfers and Advances (Jeff Hoerner) <sup>(MRC)</sup>
  - c. Monthly Budget Report (Jeff Hoerner)
8. Public Health Team Reports
  - a. Environmental Health (Zibby DeWitt)
  - b. Nursing and Clinics (Cheyenne Taylor)
  - c. Early Childhood (Lori Lambert)
  - d. Women, Infants, and Children (Emily Shaffer)
  - e. Health Planning (Gracie Hemphill)
9. Legislative Update and Health Commissioner's Comments
10. Executive Session *(if needed)*
11. Additional Business
  - a. Election of Officers for 2026 <sup>(MVV)</sup>
12. Next Meeting Date: February 19, 2026
13. Adjournment <sup>(MVV)</sup>

<sup>(MVV)</sup> = Motion + Voice Vote  
<sup>(MRC)</sup> = Motion + Roll Call

Scan to access the Board of Health meeting packet.



Clark County Combined Health District  
Board of Health Meeting Minutes  
December 18, 2025

President Dr. Valerie Moore called the December 18, 2025, Clark County Combined Health District Board of Health meeting to order at 6:01 pm.

Board members present: Dr. Sherry Robinette, Dala DeWitt, Scott Griffith, Dr. Valerie Moore and Mike Adamson.

Board members, Dr. Bernadette deGuzman and Jessie Johnson, were absent.

Staff present: Chris Cook, Health Commissioner; Gracie Hemphill, Deputy Health Commissioner; Elizabeth "Zibby" DeWitt, Environmental Health Director; Lori Lambert, Early Childhood Director; Cheyenne Taylor, Director of Nursing; Emily Shaffer, WIC Director; Shannon Hackathorne, Administration & HR Supervisor; Jeff Hoerner, Director of Finance and Dr. Laura Thompson, Medical Director.

No Guests.

Mr. Adamson motioned to adopt the December 18, 2025, agenda and Mr. Griffith seconded. The motion passed unanimously by voice vote.

Ms. DeWitt motioned to accept the November 20, 2025, meeting minutes, and Dr. Robinette seconded. The motion passed unanimously by voice vote.

**No Public Comment**

**Old Business**

Sewage Variance-170 Davis Avenue: Zibby reminded the board of this previously tabled variance request that would allow for a component of the septic system to be installed closer than 10 feet to the property line, the dwelling, and utility lines. She said that the hold harmless is contingent upon the homeowner signing a hold harmless agreement. She said that a site visit was conducted to assess the feasibility of implementing a soil-based sewage treatment system, however, upon inspection it was determined that suitable areas for such a system could not be found due to the presence of buried gas and water lines in the front yard, a buried pool with fill material in the backyard, compacted unsuitable soil from a recently removed tree and insufficient space for a suitable absorption trench. The installer proposed an alternative solution which involves the installation of a discharging system with a trench running along the side of the property with some questions due to the presence of the gas line, which may require the installation to be rerouted. She said that this variance would allow for the installation of the septic system in a location that is closer than the standard 10 feet distance from the property line and utility lines which may pose potential risks, including the proximity to the gas line, which could compromise safety and conflicts with utility companies. She said that the variance would cover both options and we would rely on the installer to make the best decision thinking about the utility line.

**R 116-25**      A resolution approving a sewage variance at 170 Davis Avenue, Enon, OH (Parcel #2101100036301029) allowing a household sewage treatment system to be installed in a location that is less than 10 feet from the property lines and residential structure with the responsible party showing verifiable locations of property and utility lines and signing a Hold Harmless Agreement.  
Motioned by Mr. Griffith  
Seconded by Dr. Robinette

Mr. Adamson	Yes	
Ms. DeWitt	Yes	
Dr. Moore	Yes	
Mr. Griffith	Yes	
Ms. Johnson	absent	
Dr. Robinette	Yes	
Dr. deGuzman	absent	Motion carried.

## New Business

Sewage Variance – 60 Skyline Drive: Zibby explained that this variance request is for the installation of a septic system that involves relocating the leach lines closer than the standard 10-foot distance from the property's driveway. She said that the current septic system design was conducted prior to the commencement of construction, however, during the installation process it became apparent that the driveway had moved or expanded, resulting in the discrepancy between the original design and the actual site conditions. She said that due to the limitations and the presence of bedrock, it is not feasible to accommodate the 10-foot distance and recommend the property owner install a barrier or cubed area at the edge of the driveway over the leach lines to keep a car from diving over it, which could cause damage to the system.

**R 117-25** A resolution approving a sewage variance at 60 Skyline Drive, Enon, Ohio (Parcel # 2100600031203001) allowing a household sewage treatment system to be installed in a location that is less than 10 feet from the driveway with the responsible party signing a Hold Harmless Agreement.  
 Motioned by Ms. DeWitt  
 Seconded by Mr. Adamson

Mr. Adamson	Yes	
Ms. DeWitt	Yes	
Dr. Moore	Yes	
Mr. Griffith	Yes	
Ms. Johnson	absent	
Dr. Robinette	Yes	
Dr. deGuzman	absent	Motion carried.

Sewage Nuisances – 609 Geron Drive and 210 Meadow Lane: Zibby said that the properties at 609 Geron Drive and 210 Meadow Lane have been identified as having defective aerator discharging systems. An initial inspection conducted in October and November, respectively, revealed that both systems lacked functioning motors. She said that the property owners advised that a service provider has been contacted to address the issue, however, the lack of a motor constitutes a significant public health concern, and we are requesting the board declare both public health nuisances.

**R 118-25** A resolution declaring a public health nuisance at 609 Geron Drive, Springfield, OH (Parcel # 3100700022413028) under authority of Ohio Revised Code 3707.01 and further ordering the owner, John Judd, or occupants/heirs to abate the sewage nuisance within 21 days and if such orders are neglected or disregarded directing the Health Commissioner or his designee to pursue legal action under Revised Code 3707.02.  
 Motioned by Mr. Adamson  
 Seconded by Mr. Griffith

Dr. Moore	Yes
Mr. Adamson	Yes
Dr. Robinette	Yes
Dr. deGuzman	absent
Mr. Griffith	Yes
Ms. Johnson	absent
Ms. DeWitt	Yes

Motion carried.

**R 119-25** A resolution declaring a public health nuisance at 210 Meadow Lane, Springfield, OH (Parcel # 3000700016102003) under authority of Ohio Revised Code 3707.01 and further ordering the owner, Rhonda Morris Remsberg, or occupants/heirs to abate the sewage nuisance within 21 days and if such orders are neglected or disregarded directing the Health Commissioner or his designee to pursue legal action under Revised Code 3707.02.  
Motioned by Mr. Adamson  
Seconded by Mr. Griffith

Ms. DeWitt	Yes
Mr. Griffith	Yes
Dr. Robinette	Yes
Dr. deGuzman	absent
Mr. Adamson	Yes
Ms. Johnson	absent
Dr. Moore	Yes

Motion carried.

Class II Composting Facility & C&DD License Renewals: Zibby said that both the Paygro and Northeast Landfill Clark County LLC are seeking approval for their 2026 licenses. The Northeast Landfill is a construction and demolition debris landfill that is currently not open but has applied for its license to be ready for potential reopening. She said that both facilities provide significant value to the community. She said that the Springfield Landfill, which was approved last year with conditions, has made significant progress in addressing the concerns raised, however, the submitted paperwork requires further review and stability studies, which the Ohio Environmental Protection Agency (EPA) is currently working on. She said that we are asking the board table the approval of the license until the Environmental Protection Agency (EPA) provides technical guidance. She said that the Springfield Landfill will still be permitted to continue operating under its existing license, and we will bring the matter back to the board once the necessary paperwork is completed.

**R 120-25** A resolution approving the 2026 license for Paygro, A Division of Garick, and approving the 2026 license for the Northeast Landfill Clark County LLC, with the following condition: provide copies of solid waste disposal receipts to the Clark County Combined Health District on a quarterly basis. Further, tabling the approval of the 2026 license for the Springfield Landfill pending additional review by the Ohio EPA and recognizing that the Springfield Landfill may continue to operate under their existing license until the Board takes further action.  
Motioned by Mr. Griffith  
Seconded by Mr. Adamson

Dr. Moore	Yes
Ms. Johnson	absent
Mr. Adamson	Yes
Dr. Robinette	Yes

Dr. deGuzman	absent
Mr. Griffith	Yes
Ms. DeWitt	Yes

Motion carried.

2026 Water Pollution Control Loan Fund Grant Submission: Zibby said that the Water Pollution Control Loan Fund (WPCLF) grant program provides funding assistance to homeowners who need repairing or replacing their failing septic systems. She said that our agency has a long-standing history of receiving grant funding through this program, dating back to 2017, and has successfully utilized these funds to support the repair and replacement of approximately 81 septic systems, totaling approximately \$1.5 million in funding. She said that we are extremely grateful for the opportunity to apply for this grant funding as it has a profoundly positive impact on the community.

**R 121-25** A resolution authorizing the Health Commissioner to do all things necessary including submitting the grant application, negotiating and executing all related contracts and creating new funds as necessary for the Water Pollution Control Loan Fund with the Ohio EPA.

Motioned by Mr. Griffith  
Seconded by Mr. Adamson

Dr. Robinette	Yes
Mr. Adamson	Yes
Dr. deGuzman	absent
Dr. Moore	Yes
Ms. Johnson	absent
Mr. Griffith	Yes
Ms. DeWitt	Yes

Motion carried.

Position Upgrade for Rose Wesner: Lori said that Rose is currently serving as a Community Health Worker 1 and has been an integral member of their team for over a year, demonstrating exceptional skills in her interactions with clients and families, which are predominantly Haitian Creole speaking. She added that Rose has successfully completed the necessary training to become a certified Home Visitor through the Department of Children and Youth and brings dedication, expertise and commitment to the program.

**R 122-25** A resolution approving the position upgrade for Rose Wesner effective December 22, 2025.

Motioned by Dr. Robinette  
Seconded by Ms. DeWitt

Dr. Moore	Yes
Ms. Johnson	absent
Mr. Adamson	Yes
Dr. deGuzman	absent
Dr. Robinette	Yes
Mr. Griffith	Yes
Ms. DeWitt	Yes

Motion carried.

Employee Service Recognition & Appreciation Policy: Chris said that as we continue to grow and evolve as an organization, it is essential that we recognize and appreciate the dedication and hard work of our employees and to that end we have revised our employee service recognition and appreciation policy to better reflect our commitment to our workforce. He noted that the policy was established in 2017 and has

remained unchanged for an extended period, so the workforce development team took the opportunity to review and update the policy. He said that the revision introduces a new approach aimed at demonstrating our appreciation for our employees' commitment and service. He said that the appreciation items include a public health lanyard or badge reel, credit towards the logo store, additional personal leave, wellness breaks and casual days in a tiered recognition system, with new levels available for employees who have reached milestones such as 5, 10, 15 and 20 years of service. He said that the policy will be implemented immediately, and all employees will be provided with information on how to access the recognition program. He added that the policy will be regularly reviewed to ensure it remains effective and aligned with organizational objectives.

**R 123-25** A resolution approving the changes to the Employee Service Recognition & Appreciation Policy as presented.

Motioned by Mr. Griffith

Seconded by Mr. Adamson

Ms. DeWitt	Yes
Dr. Moore	Yes
Ms. Johnson	absent
Dr. deGuzman	absent
Dr. Robinette	Yes
Mr. Adamson	Yes
Mr. Griffith	Yes

Motion carried.

**Cybersecurity Incident Reporting Policy:** Chris said that as we continue to navigate the increasing threat landscape, it has become evident that municipalities across the state are falling victim to various cyberattacks, including malware and ransomware. In response to this growing concern, HB96 has been enacted to impose certain requirements on local municipalities, including our independent subdivision and in alignment with the revised code we are required to adopt a comprehensive cybersecurity incident reporting policy. He referred to the policy included in the packet and said that it outlines the necessary steps and response protocols for reporting and managing cybersecurity incidents. This policy is a crucial component of our cybersecurity posture and serves as a foundation for more extensive requirements that will be implemented in phase 2. He acknowledged and thanked Tech Advisors for their support and guidance. He said that their expertise has been instrumental in developing the initial phase of this policy, and we are currently working with them to refine and finalize the more comprehensive phase 2 requirements, which are scheduled for adoption by mid-next year.

**R 124-25** A resolution approving the Cybersecurity Incident Reporting Policy as presented.

Motioned by Ms. DeWitt

Seconded by Mr. Griffith

Ms. DeWitt	Yes
Dr. Moore	Yes
Dr. deGuzman	absent
Dr. Robinette	Yes
Ms. Johnson	absent
Mr. Adamson	Yes
Mr. Griffith	Yes

Motion carried.

Strategic Plan 2026-2028: Chris said that it is with great satisfaction that we present our updated Strategic Plan, spanning the period of 2026 to 2028. Our last Strategic Plan, which covered the years 2018 to 2020, was superseded by unforeseen global events that required our immediate attention; however, we are now poised to embark on a new chapter, one that prioritizes both internal and external focus areas. He acknowledged and thanked the invaluable contributions of numerous stakeholders, including employees, community partners, and external organizations, whose input and feedback were instrumental in shaping the document. He said that we reaffirm our commitment to our core mission, vision and values which serve as the foundation for our strategic objectives. Our strategic plan is organized around 2 primary focus areas: internal and external and the following outline provides an overview of our approach: internal focus areas include workforce development and improving workforce retention rates through targeted initiatives (pages 11-14), culture by enhancing collaboration, communication, transparency, and performance management systems (pages 15-17) and sustainability by assessing and ensuring long-term financial health, while ensuring a smooth transition to a new Health Commissioner (pages 18-20). External focus areas include community connections by modernizing community relations, expanding authentic community engagement, and enhancing access to services (pages 21-24) and expansion and access by evaluating and optimizing our agency based on community needs (pages 25-28). He said that our approach is centered on a collaborative, employee-centric, and community-focused framework. He said that we recognize the importance of engaging with stakeholders, including employees, community partners, and external organizations to inform our strategic objectives. He said that as part of our next steps we will be sharing this document with the entire staff and will engage in open discussions to ensure its successful implementation.

**R 125-25** A resolution approving the 2026-2028 Strategic Plan as presented.

Motioned by Ms. DeWitt

Seconded by Mr. Adamson

Ms. DeWitt	Yes
Dr. Moore	Yes
Dr. deGuzman	absent
Ms. Johnson	absent
Dr. Robinette	Yes
Mr. Adamson	Yes
Mr. Griffith	Yes

Motion carried.

Union County Plumbing Inspection Services Contract: Chris said that we have completed our first year of utilizing Union County services for our plumbing inspection operations and looking back, we had anticipated some challenges, but the transition has far exceeded our initial expectations. He said that our environmental health team led by Zibby has consistently demonstrated a high level of professionalism and adaptability throughout this process. He said that despite the significant change for our agency, there were no major disruptions or complaints from our staff, the public, or our plumbing services. He said that given the positive experience, we have decided to continue our partnership with Union County for next year. He said that our primary focus is on ensuring that our customers receive the highest level of service, and we are confident that this partnership aligns with those goals. He said that during the 2026 calendar year we will conduct a mid-year review to assess the effectiveness of this partnership and identify areas for improvement which will enable us to refine our processes and make any necessary adjustments to maintain the highest level of service for our customers. Dr. Moore asked how the inspections are completed with Union County. Zibby explained that the plumbing inspector lives in Clark County and parks his truck here and starts his day in Clark County. She added that he has been busy enough that he spends a majority of his day here in Clark County.

**R 126-25** A resolution approving the Union County Plumbing Inspection Services Contract.  
Motioned by Mr. Adamson  
Seconded by Mr. Griffith

Ms. DeWitt	Yes
Dr. Moore	Yes
Dr. deGuzman	absent
Ms. Johnson	absent
Dr. Robinette	Yes
Mr. Adamson	Yes
Mr. Griffith	Yes

Motion carried.

Madison & Champaign Counties Epidemiology Services: Chris said that these contracts allow us to provide epidemiology services to Champaign and Madison counties. He highlighted key components of the contracts which include reimbursement for mileage, virtual services, cost analysis, and rate adjustment. He said that the billing structure is based on a quarterly or monthly payment schedule which may be tied to payroll cycles.

**R 127-25** A resolution approving the Madison County and the Champaign County Epidemiology Services Contracts.  
Motioned by Mr. Griffith  
Seconded by Mr. Adamson

Dr. Moore	Yes
Ms. DeWitt	Yes
Dr. deGuzman	absent
Ms. Johnson	absent
Dr. Robinette	Yes
Mr. Griffith	Yes
Mr. Adamson	Yes

Motion carried.

Motorcycle Ohio Grant Submission: Gracie said that the Motorcycle Ohio grant is an annual program through the Ohio Department of Public Safety providing funding in the amount of \$42,000.00 which supports staff time for administration and organization as well as contractually arranged instructors. Dr. Moore asked how many instructors there are, and Gracie advised that she does not have the exact number but believes it to be between 10 and 15. She said that each instructor rotates through 22 classes we offer during the season which spans from May to September. Dr. Robinette asked if these classes are separate from the BMV-issued motorcycle licenses, and Gracie confirms that is correct. She explained that upon completing the class, which includes both theoretical and practical components individuals receive an endorsement, allowing them to directly apply for a motorcycle license at the BMV.

**R 128-25** A resolution authorizing the Health Commissioner to do all things necessary including submitting the grant application, negotiating and executing all related contracts and creating new funds as necessary for the Motorcycle Ohio Grant.  
Motioned by Mr. Griffith  
Seconded by Mr. Adamson

Ms. DeWitt	Yes
Dr. Moore	Yes
Dr. deGuzman	absent
Ms. Johnson	absent

Dr. Robinette	Yes
Mr. Adamson	Yes
Mr. Griffith	Yes

Motion carried.

Staffing Changes: Shannon shared staffing changes which include a resignation and retirement of a team member after 37 years of combined service which Zibby will share more about in her team report. She said that because there are no new hires there is no need for a resolution.

## FINANCIAL REPORTS

Expenses & Vouchers: Jeff presented the expenses and vouchers for approval.

**R 129-25** A resolution approving the Expenses and Vouchers for November 2025.

Motioned by Dr. Robinette  
Seconded by Mr. Adamson

Mr. Adamson	Yes
Ms. DeWitt	Yes
Dr. Robinette	Yes
Mr. Griffith	Yes
Dr. Moore	Yes
Dr. deGuzman	absent
Ms. Johnson	absent

Motion carried.

Transfers and Advances: Jeff explained that we are asking for approval of 4 unbudgeted transfers including \$89,500.00 to MEICHV, \$20,000.00 to Safe Communities and \$4,500.00 to the Preconception Health fund. He said that we anticipate a payment of \$170,000.00 within the next week, which will subsequently bring the funds into compliance. He said that there was additionally a minor discrepancy of \$875.01 as a result of an error in payroll processing and this amount will be reallocated from the general fund to fund 8266 which is the COVID bridge fund.

**R 130-25** A resolution approving unbudgeted transfers as presented.

Motioned by Ms. DeWitt  
Seconded by Dr. Robinette

Mr. Adamson	Yes
Ms. DeWitt	Yes
Dr. Robinette	Yes
Mr. Griffith	Yes
Dr. Moore	Yes
Dr. deGuzman	absent
Ms. Johnson	absent

Motion carried.

Monthly Fund Report: Jeff shared the monthly fund report. He said that a review of our year-to-date revenue reveals a decrease of approximately \$1.5 million compared to our budget and notably, a significant portion of this downturn can be attributed to events that occurred in March of this year. He said on the other hand, our year-to-date expenses have decreased by about \$3.7 million and emphasized that this decline is a direct result of the difficult decisions made in March. He highlighted the positive impact of certain strategic initiatives including the mid-year 8212 fund for which underwent significant changes in their billing model which resulted in an increase from approximately \$100,000.00 to almost \$550,000.00 which is testament to the team's hard work and dedication. He thanked Chris, Gracie, and

everyone involved in this project, adding that their commitment to finding solutions has positioned us well for the future.

**2025 Amended Budget Approval:** Jeff explained that the budget is a comprehensive document outlining our projected income and expenses for the year. He said as the year progresses, we continually assess and refine the budget to ensure it remains aligned with our actual financial performance. He said that we are asking the board to approve the final amended budget for 2025, as presented.

**R 131-25** A resolution approving the final amended budget for 2025 as presented.

Motioned by Mr. Griffith

Seconded by Mr. Adamson

Mr. Adamson	Yes
Ms. DeWitt	Yes
Dr. Robinette	Yes
Mr. Griffith	Yes
Dr. Moore	Yes
Dr. deGuzman	absent
Ms. Johnson	absent

Motion carried.

**2026 Initial Budget Approval:** Chris started by explaining the format for the budget which was introduced last year and asked Gracie and Jeff to add additional highlights he misses. He reviewed the budget and explained that there are summaries depending on the level of detail desired that were included in the original email which contained about 40 pages. He said that the budget document contains every fund including salaries, Medicare, dental, insurance, supplies, leases, and other relevant information and highlighted a couple of summary pages that are new this year and include an overall revenue and expense report. He shared that the projected bottom-line revenue for next year is approximately \$9.6 million, which excludes transfers and advances as that is the most accurate way to represent our true revenues and expenses. Advances are essentially loans to funds for cash flow purposes, which are then repaid and transfers are simply moves from one fund to another to support programs that receive levy dollars. He said that if we were to include transfers and advances, the projected revenue would be approximately \$11.6 million, however, it reiterated that the true revenue is only around \$9.6 million. He said that we are currently facing a situation where it appears that we will be spending more than we are taking in but we have balances to work with and have some grant funds that have been utilized and should have been. He added that some of our deliverable grants have not been completed, and we are working to rectify that. He said that there are funds where we have not been able to follow best accounting practices, and we are taking steps to address that. He noted that we will be implementing a spend down on many of these funds which will be visible in the budget. This highlights the need for additional revenue streams, such as property taxes, which generate over \$2 million annually and he noted that we will continue to work on reducing expenses while looking for new revenue streams. He said that one of the main take a ways from the budget is the need to implement a cost-of-living adjustment for our staff which will be factored into our staffing levels. He said that we will be implementing a health insurance increase, as our renewal period is July 1<sup>st</sup>. He said this budget is part of strategic plan, which requires longer-term projections, such as 5- and 10-year forecasts and that he, Gracie and Jeff are working on developing a more complex but simple approach to producing these projections. He said that our goal is to set ourselves up for success while meeting the needs of the community within the given budget constraints. He reviewed classifications for carryover dollars, including restricted, committed, assigned and unassigned funds and shared that our estimated leave liability for 2027 is around \$65,000.00.

**R 132-25** A resolution approving initial budget for 2026 as presented.

Motioned by Mr. Griffith

Seconded by Mr. Adamson

Mr. Adamson	Yes
Ms. DeWitt	Yes
Dr. Robinette	Yes
Mr. Griffith	Yes
Dr. Moore	Yes
Dr. deGuzman	absent
Ms. Johnson	absent

Motion carried.

## PUBLIC HEALTH TEAM REPORTS

Environmental Health: Zibby said that Rita Lewis is set to retire from her position as Environmental Health Support Clerk on Tuesday, December 23<sup>rd</sup>, after a span of 37 years of combined dedicated service. She said that Rita has had previous stints with the health department, returning to the agency multiple times before her most recent retirement in 2022. She said that Rita cultivated strong connections with various stakeholders, including customers and external parties, resulting in a profound impact to the agency and community. She thanked Rita for her dedicated service and wished her well in her retirement.

Additionally, she thanked the entire environmental health team for their unwavering support and dedication. She said that they have faced numerous challenges recently, including environmental and operational pressures, which necessitated significant adjustments.

Nursing and Clinics: Cheyenne expressed gratitude to the entire nursing team for their tireless efforts and dedication to the community. She said that as we approach the end of 2025 she is reminded of the numerous challenges and changes they faced as a profession, particularly in the nursing and public health sectors. She said that she is impressed by the staff's resilience and commitment to delivering exceptional services and she is grateful for their continued commitment to the agency and community.

Early Childhood: Lori acknowledged the outstanding efforts of the home visitors and said that their dedication to providing exceptional experiences for their clients is truly commendable. She noted that their waitlist has decreased to 26, marking a significant improvement from previous periods, which is a positive indicator of their service effectiveness. She said that they have encountered an issue with the cribs for the Cribs for Kids program with the cribs being held up in customs, affecting distribution in 6 counties in Ohio, where we have a presence. She said that they are working closely with the hospital to explore alternative solutions, such as reallocating our existing units or requesting additional units from the manufacturer. Lastly, she acknowledged the fundraiser organized by the Edward Jones office of Sarah Clemens, which raised significant donations for Help Me Grow families. She said that this collaboration has been noteworthy and appreciated by our home visitors and the families we serve.

Women, Infants & Children: Emily started by thanking the WIC team for their tireless efforts and commitment to the agency and participants they serve. She acknowledged their hard work, particularly with the new weekly walk-in clinics, which has been challenging but a crucial aspect of their operation. She thanked the entire team for their willingness to adjust and refine the processes to better serve the participants. She highlighted a change to the monthly reporting guidelines regarding minimally breastfed infants which reflected a shift in the October and November reports. She said that Abby Stambaugh who joined us last week has been invaluable in her transition to WIC Support Clerk. Her enthusiasm and willingness to learn has been a welcome addition to the team and she is excited to watch her continue to grow in her position. She said that the maintenance team has been working diligently to revitalize their

clinic's aesthetic. Over the past week, they have successfully painted various rooms including the lobby, clinic and waiting rooms and the result is a brighter and more inviting atmosphere for their participants.

Health Planning: Gracie thanked Helaina LeCaptain, whose last day was on the 12<sup>th</sup> for her dedication and expertise in the field of epidemiology. She said that Anna Jean Sauter will facilitate the hiring process for a new epidemiologist and thanked her for ensuring a smooth transition. She thanked Jacob Clark, our new Health Planning supervisor and the entire Health Planning team, adding that the reorganization of programs has presented new opportunities for growth and development and she is grateful for the team's enthusiasm and adaptability. She highlighted a recent development that was made possible through a generous donation from the Ohio Department of Health. In late September, our drug overdose coordinator, Jacob, was approached by the Ohio Department of Health to consider acquiring an additional Narcan vending machine. We were pleased to accept this offer and work with the Salvation Army to secure a partnership for the placement of the machine at their facility. She said that through this partnership, we have created an additional access point for Narcan in the community, which has contributed to the decline in overdose fatalities. She said that we are committed to continued education and stigma reduction efforts to promote the use of Narcan and address the broader issue of substance abuse. Dr. Robinette asked about placement of the Narcan vending machine and accessibility. Gracie said that the machine is monitored and secured to prevent unauthorized access by children. Mr. Griffith added that the machine is only accessible during operating hours and staff from the Salvation Army are present to oversee it. He said that while there is still some risk of accidental access, there are measures in place to mitigate it.

### **No Special Report**

Legislative Update & Health Commissioner's Comments: Chris said that the Ohio General Assembly introduced HB609 that would require public bodies, such as health departments and boards of health, to allow for public comments before taking any action. This bill aims to increase transparency and community engagement in the decision-making process. While it is not clear yet how this bill will be implemented, he encouraged everyone to familiarize themselves with the details and provide feedback during the public comment period. He said that HB587 and SB299 are exploring the regulation of kratom, a tropical based substance that has been found in opioid-like properties. He said that kratom is currently unregulated in the United States, so Ohio is taking steps to regulate its sale, production and distribution. He said that as we move into the new year, we will be focusing on the 2026 budget and exploring ways to reduce expenses and increase revenue with one potential area of impact being the Rural Health Transformation Program, which is a \$50 billion investment by Congress to strengthen healthcare access in rural America. Ohio has applied for funding which aims to improve access to healthcare services, increase the rural healthcare workforce pipeline, and enhance technology services for emergency medical services. He said that Ohio's application for funding includes seven focus areas which are increasing access to healthcare services, particularly in rural areas, developing a rural health care workforce pipeline through partnerships with education institutions, improving technology services for emergency medical services, enhancing community paramedicine and EMS interactions, focusing on chronic disease prevention and promoting healthy behaviors, establishing school-based health centers and vision care centers and reducing infant mortality rates through the Ohio SEED program. He said that we have been exploring the Care Portal initiative, a national care-sharing technology platform that allows entities to submit needs and have them fulfilled by other organizations. He said that this is a partnership with local churches and businesses to provide wraparound services for families and children in our

community and while there is a one-time fee associated with the platform, we believe the potential benefits outweigh the costs. He said that as part of ongoing safety and awareness efforts, we asked staff members to create educational safety videos on various topics including suspicious packages, fires, and earthquakes. He said that the videos were well-received, staff had a lot of fun making them and they will be used to train new staff members in the coming months. He said that 2026 is going to be filled with some changes at the leadership level but that he has complete confidence in this transition and thanked the board for their understanding of this need and added that he is excited to see where Gracie is going to take the health department. He advised that Mr. Adamson was reappointed by the City of Springfield for another term with the Board of Health and thanked him for continuing to serve. Dr. Moore said that she does not remember seeing Haitian and Hispanic births on the vital statistics report and asked when this was added. Shannon advised that we began receiving several requests for this information around March and felt that it was a good addition to the monthly report.

**No Executive Session**

**No Additional Business**

The next regular Board of Health meeting will be held on Thursday, January 15, 2026, at 6:00pm at 529 East Home Road, Springfield Ohio, 45503.

With no further business, Ms. DeWitt motioned to adjourn the December 18, 2025, meeting at 7:27 pm. Dr. Robinette seconded the motion. The motion passed unanimously by voice vote.

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Chris Cook, Secretary  
Clark County Combined Health District  
Board of Health

Dr. Valerie Moore, President  
Clark County Combined Health District  
Board of Health

# Clark County Health Department

Administrative Offices 529 East Home Road, Springfield, Ohio 45503

937-390-5600 | [ccchd.com](http://ccchd.com) | [health@ccchd.com](mailto:health@ccchd.com)



## GRANT APPLICATION SUMMARY

Primary person completing grant: **Stephanie Johnson**

Name of grant: **Public Health Emergency Preparedness (PHEP)**

General type of funding: **["Deliverable grant"]**

Funder: **Ohio Department of Health**

Funding amount requested per year: **104940**

Date grant application is due: **01-12-2026**

Competitive or continuation: **Continuation**

Included in annual budget: **Budgeted**

Payment frequency: **Monthly reimbursement (expense report)**

Grant start and end dates: **07-01-2026 to 06-30-2027**

Program supported: **Emergency Preparedness**

Basic outcomes from grant: **Through this funding, Clark County will strengthen our ability to effectively respond to a range of public health threats, including infectious diseases, natural disasters, and biological, chemical, nuclear, and radiological events. Preparedness activities funded by the grant specifically support the development of emergency-ready public health policies and procedures that are flexible and adaptable.**

How will these funds be used: **["Personnel","Supplies","Events"]**

# Clark County Health Department

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## GRANT APPLICATION SUMMARY

Primary person completing grant: **Chris Cook**

Name of grant: **Care Portal Requesting Agency Enrollment 2026**

General type of funding: **["Lump sum grant (block-grant style)"]**

Funder: **Wilson Sheehan Foundation**

Funding amount requested per year: **\$6,000**

Date grant application is due: **12-22-2025**

Competitive or continuation: **Competitive**

Included in annual budget: **Not budgeted**

Payment frequency: **One time**

Grant start and end dates: **01-01-2026 to 12-31-2026**

Program supported: **Enrollment in Care Portal for 2026**

Basic outcomes from grant: **Care Portal is a care-sharing technology that drives action for children and families in Clark County. It has been described as an "Uber" for vulnerable children. There are 42 counties in Ohio that are active in Care Portal. Here in Clark County Care Portal is well established and has been in operation for more than 4 years serving over 1,000 children and families to date. Care Portal connects families in need with resources in the community. Ultimately it provides stability and support for children while working to bring them into the "community" as a whole. Joining Care Portal would allow Health Department staff to connect families with resources that would ultimately improve outcomes in our public health programs. Our goal is to see 80% of our submitted needs met within 45 days of submission (this matches the current outcomes in Clark County).**

How will these funds be used: **["Contracts or partners"]**

# United Way Springfield Unity Fund

## Social Determinants of Health

### Patient Support Request



#### **Request**

We are requesting \$2,500.00 in funding from the United Way Springfield Unity Fund to support patients who have extraordinary social service needs following complex medical events during which they were intensively case-managed by the Clark County Combined Health District.

#### **Background**

The Clark County Combined Health District is responsible for isolation and treatment of patients with illnesses of significant public health impact. Treatment and case management of patients can last for weeks or even months. During this time patients may lose employment, housing, and other basic social determinants of health. The Health District works to re-connect patients to their community but often our Haitian patients have a single significant barrier, often financial, to re-integrating into their old life. While the Health District can connect people to resources, we have no funding available to help Haitian patients with single financial barriers that will allow them to get back to work and providing for their families.

#### **Intervention, Budget, and Timeline**

During case management and treatment, the Clark County Combined Health District supports all basic humanitarian needs of an isolated patient. Following release from isolation, patients occasionally need basic needs met while they re-integrate into work and the community. For example, if someone loses a job while in isolation, they may need one-month's rent paid while they secure new employment. The Health District has no funding for this "bridge" to re-integration. We currently have several Haitian patients with some significant needs and a grant award from the United Way Unity Fund would be critical as a bridge to self-sufficiency. The requested funds of \$2,500 would be responsibly spent on identified social needs immediately.

#### **Recognition**

The Clark County Combined Health District will be happy to recognize the United Way as contributing partner in all publications.

# Clark County Health Department

Administrative Offices 529 East Home Road, Springfield, Ohio 45503

937-390-5600 | [ccchd.com](http://ccchd.com) | [health@ccchd.com](mailto:health@ccchd.com)



## GRANT APPLICATION SUMMARY

Primary person completing grant: **Britney Bruce**

Name of grant: **Community Health Foundations (CHF) Responsive Grant**

General type of funding: **["Lump sum grant (block-grant style)"]**

Funder: **Community Health Foundation**

Funding amount requested per year: **20,000.00**

Date grant application is due: **02-13-2026**

Competitive or continuation: **Competitive**

Included in annual budget: **Not budgeted**

Payment frequency: **One time**

Grant start and end dates: **07-01-2026 to 06-30-2027**

Program supported: **RHW- Sexual Health & Wellness Clinic**

Basic outcomes from grant: **We expect a 5% reduction in STD transmission in Clark County and increased access to preventive services, including Pap smears, breast exams, LARC, and testicular exams. Ninety percent of eligible female inmates will receive guideline-based Pap smear screenings, and 90% of inmates with active STD infections will receive appropriate treatment and follow-up care through the jail clinic.**

How will these funds be used: **["Personnel","Labs","Supplies"]**

# Clark County Health Department

Administrative Offices 529 East Home Road, Springfield, Ohio 45503

937-390-5600 | [ccchd.com](http://ccchd.com) | [health@ccchd.com](mailto:health@ccchd.com)



## GRANT APPLICATION SUMMARY

Primary person completing grant: **Gracie Hemphill**

Name of grant: **Start Strong**

General type of funding: **["Lump sum grant (block-grant style)"]**

Funder: **Community Health Foundation**

Funding amount requested per year: **15,000**

Date grant application is due: **02-13-2026**

Competitive or continuation: **Competitive**

Included in annual budget: **Budgeted**

Payment frequency: **One time**

Grant start and end dates: **07-01-2026 to 06-30-2026**

Program supported: **Start Strong**

Basic outcomes from grant: **Community Health Foundation funding will support the Start Strong Clark County coalition through capacity building by maintaining a coalition coordinator position and provide funding for project implementation.**

How will these funds be used: **["Contracts or partners", "Supplies"]**

# Sick and Vacation Leave Buyout Conversion Policy

Clark County  
Combined  
Health District

Policy Number:

04/21/2016

Effective Date:

04/21/2016 C. Patterson

Last Review Date & Reviewer:

01/21/2026

Next Review Date:

All Staff

## PURPOSE

- 🛡 Pursuant to Section 145.01 of the Ohio Revised Code and Ohio Administrative Code 145-1-26, the Clark County Combined Health District (CCCHD) is executing a plan for the conversion of sick leave and vacation leave to cash for leave that is accrued, but not used, during the calendar year, as defined as January 1 to December 31, as part of an annual conversion plan. These earnings are earnable salaries on which employee and employer contributions shall be remitted to OPERS. Leave conversion will take place during January for leave earned the previous calendar year.

## POLICY & PROCEDURE

- 🛡 Leave shall be converted on a last in, first out (LIFO) basis. The leave to be considered earnable salary is the leave accrued to date in the current calendar year, less any leave used to date in the same calendar year. For retiring employees, conversion payment must occur according to the plan and either prior to or during the month of their termination date for this earnable salary to be included in the calculation of Final Average Salary.
- 🛡 The following payments made to employees shall not have retirement contributions withheld as they will not meet the definition of earnable salary for OPERS purposes:
  - Leave more than the annual amount of leave accrued January 1 to December 31 less leave used January 1 to time of payment
  - Leave earned in previous calendar years (other than payments made in January for leave accrued but not used during the previous calendar year)
  - Conversion of leave to employees separating employment
  - Conversion of leave to retiring employees outside the regular payment schedule
- 🛡 Employees may receive conversion payments in January of each year for converted leave. Leave may be converted according to the following schedule:
  - Sick leave- Up to 48 hours of sick leave if they used less than 48 hours during the previous calendar year (annual fulltime accumulation is 120 hours) and have a sick leave balance of at least 300 hours accrued while employed at the CCCHD.
  - Vacation leave- Up to 40 hours of vacation leave if they have a balance of at least 160 hours and have earned the leave to be converted during the previous year.
- 🛡 Leave Accrual
  - Sick leave is accrued at 4.62 hours per pay period for a forty hour per week employee.
  - Vacation leave is accrued per pay period based on the accrual schedule in the Personnel Policy Manual.

# Sick and Vacation Leave Buyout Conversion Policy

Clark County  
Combined  
Health District

Policy Number:

Effective Date:

Last Review Date & Reviewer:

Next Review Date:

Distribution:

04/21/2016

04/21/2016 C. Patterson

01/21/2026

All Staff

## 2025 Conversion Summary

Total number of employees participating: 23

Total number of sick leave hours converted: 1,044.00

Total number of vacation leave hours converted: 313.25

Total leave liability to be paid in January 2026: \$44,751.38

- Pay rates are from 2025 which matches the period in which the leave was accrued.
- 2026 budget for this conversion was \$50,000.00.

### New Employees Hired

**Administration:** Kim Wise, hired as Epidemiologist, effective 12/22/2025

**Early Childhood:** Linda Irwin, Home Visitor

### Employee Resignations/Retirements

**Early Childhood:** Rose Wesner, Community Health Worker

### Current Open Positions Posted

**Early Childhood:** Help Me Grow Home Visitor

**Nursing:** Public Health Nurse (RN or LPN)

01/09/2026

INVOICE DISTRIBUTION REPORT FOR CLARK COUNTY  
 POST DATES 12/01/2025 - 12/31/2025  
 POSTED AND UNPOSTED  
 PAID

GL Number	Vendor Name	Invoice Description	Amount
Fund: 8201 HEALTH GENERAL FUNI			
Department: 810 CCCHD			
8201-810-718100	CARDMEMBER SERVICES	ACCT 4798510042630349-CC COMBINED HEALTH	100.00
8201-810-718400	ANITA SCHILLING	MILEAGE REIMBURSEMENT-OCTOBER 2025	3.48
8201-810-718400	JESSICA C TAYLOR	MILEAGE REIMBURSEMENT-OCTOBER 2025	142.10
8201-810-718400	ANNA JEAN SAUTER	MILEAGE REIMBURSEMENT-OCTOBER 2025	46.98
8201-810-718400	LINDA K SAUERS	MILEAGE REIMBURSEMENT-OCTOBER 2025	1.74
8201-810-718400	MADISEN WERTS	MILEAGE REIMBURSEMENT-OCT 2025	17.98
8201-810-718400	KIMBERLY H WISE	MILEAGE REIMBURSEMENT-OCT 2025	9.86
8201-810-718400	DOUG WYANDT	MILEAGE REIMBURSEMENT-OCT 2025	47.56
8201-810-718400	CHRIS COOK	MILEAGE REIMBURSEMENT-NOVEMBER 2025	60.90
8201-810-718400	JEFF HOERNER	MILEAGE REIMBURSEMENT-NOVEMBER 2025	30.74
8201-810-718400	SANDRA L MILLER	MILEAGE REIMBURSEMENT-NOVEMBER 2025	29.58
8201-810-718400	ANNA JEAN SAUTER	MILEAGE REIMBURSEMENT-NOVEMBER 2025	7.54
8201-810-718400	ANNETTE RUTTER	MILEAGE REIMBURSEMENT- NOVEMBER 2025	26.68
8201-810-718400	SALIMAH BERRIEN	MILEAGE REIMBURSEMENT-NOV 2025	17.40
8201-810-718400	RENEE E CENTERS	MILEAGE REIMBURSEMENT-NOVEMBER 2025	20.88
8201-810-718400	KRISTEN LYBURTUS	MILEAGE REIMBURSEMENT-NOVEMBER 2025	5.22
8201-810-718400	LINDA MOORE	MILEAGE REIMBURSEMENT-NOVEMBER 2025	32.48
8201-810-718400	CHARLES A RUNYAN	MILEAGE REIMBURSEMENT-NOVEMBER 2025	1.74
8201-810-718400	LINDA K SAUERS	MILEAGE REIMBURSEMENT-NOVEMBER 2025	1.74
8201-810-718400	JESSICA C TAYLOR	MILEAGE REIMBURSEMENT-NOVEMBER 2025	25.52
8201-810-718400	MADISEN WERTS	MILEAGE REIMBURSEMENT-NOVEMBER 2025	16.24
8201-810-718400	DOUG WYANDT	MILEAGE REIMBURSEMENT-NOVEMBER 2025	34.80
8201-810-721000	HARDING ROAD PHARMACY	ACCT 600129-CC COMBINED HEALTH	279.62
8201-810-721000	ALPHA & OMEGA REAL ESTATE LLC	125 S GRAND-CC COMBINED HEALTH-DEC 2025	675.00
8201-810-721000	DIABETES DAYTON	CLARK CO COMBINED HEALTH	79.10
8201-810-721000	STEPHANIE JOHNSON	CELL PHONE REIMBURSEMENT-OCTOBER 2025	25.00
8201-810-721000	JEFF HOERNER	CELL PHONE REIMBURSEMENT-OCTOBER 2025	25.00
8201-810-721000	SHANNON HACKATHORNE	CELL PHONE REIMBURSEMENT-OCTOBER 2025	25.00
8201-810-721000	CHRIS COOK	CELL PHONE REIMBURSEMENT-OCTOBER 2025	25.00
8201-810-721000	PROPIO LANGUAGE SERVICES	ACCT 5377-CC COMBINED HEALTH	1,296.85
8201-810-721000	BUSINESS EQUIPMENT CO	ACCT SP0441-CC COMBINED HEALTH	228.66
8201-810-721000	AMAZON CAPITAL SERVICES INC	ACCT A25A249YL8G8OE-CC COMBINED HEALTH	38.37
8201-810-721000	AMAZON CAPITAL SERVICES INC	ACCT A25A249YL8G8OE-CC COMBINED HEALTH	1,983.18
8201-810-721000	MCKESSON MEDICAL-SURGICAL	ACCT 54367236-CC COMBINED HEALTH	421.93
8201-810-721000	AMAZON CAPITAL SERVICES INC	ACCT A25A249YL8G8OE-CC COMBINED HEALTH	9.99
8201-810-721000	LICENSE BUREAU NORTH LLC	CCCHD-T RUNYAN-BCI & FBI WEBCHECK	80.00
8201-810-721000	LICENSE BUREAU NORTH LLC	CCCHD-MADISEN WERTZ-BCI AND FBI WEBCHEC	80.00
8201-810-721000	A T & T MOBILITY	ACCT 287289007766-CC COMBINED HEALTH	7,649.91
8201-810-721000	CARDMEMBER SERVICES	ACCT 4798510042630349-CC COMBINED HEALTH	59.94
8201-810-721000	CARDMEMBER SERVICES	ACCT 4798510042630349-CC COMBINED HEALTH	104.70
8201-810-721000	CARDMEMBER SERVICES	ACCT 4798510042630349-CC COMBINED HEALTH	113.82
8201-810-721000	CITRAN OCCUPATIONAL HEALTH LLC	CLARK CO COMBINED HEALTH	53.00
8201-810-721000	CARDMEMBER SERVICES	ACCT 4798510042630349-CC COMBINED HEALTH	100.00
8201-810-721000	SPRINGFIELD MUSEUM OF ART	CC COMBINED HEALTH-EVENT SPACE RENTAL-AL	250.00
8201-810-721000	MCKESSON MEDICAL-SURGICAL	ACCT 54367236-CC COMBINED HEALTH	90.76
8201-810-721000	PROPIO LANGUAGE SERVICES	ACCT 5377-CC COMBINED HEALTH	1,144.48
8201-810-721000	AMAZON CAPITAL SERVICES INC	ACCT A25A249YL8G8OE-CC COMBINED HEALTH	31.79
8201-810-721000	ALPHA & OMEGA REAL ESTATE LLC	125 GRAND AVE-CC COMBINED HEALTH-JAN 202	675.00
8201-810-721000	ANNA JEAN SAUTER	EXPENSE REIMBURSEMENT-MEAL-CONFERENCE	30.00

8201-810-721000	JEFF HOERNER	CELL PHONE REIMBURSEMENT-NOV 2025	25.00
8201-810-721000	STEPHANIE JOHNSON	CELL PHONE REIMBURSEMENT-NOV 2025	25.00
8201-810-721000	SANDRA L MILLER	CELL PHONE REIMBURSEMENT-NOV 2025	25.00
8201-810-721000	CHRIS COOK	CELL PHONE REIMBURSEMENT-NOV 2025	25.00
8201-810-721000	SHANNON HACKATHORNE	CELL PHONE REIMBURSEMENT-NOV 2025	25.00
8201-810-721000	GRACIE HEMPHILL	CELL PHONE REIMBURSEMENT-NOV 2025	25.00
8201-810-721000	WISEBATCH LLC	ACCT CST1078-CC COMBINED HEALTH	456.80
8201-810-721000	INSIGHT PUBLIC SECTOR INC	ACCT 10284188-CC HEALTH DEPT	658.99
8201-810-721000	TREASURER STATE OF OHIO	CUST ZZZ02431-CC HEALTH DEPT-SUPPLIES- MAE	15.00
8201-810-721000	A T & T MOBILITY	ACCT 287289007766-CC COMBINED HEALTH	1,994.19
8201-810-721000	LICENSE BUREAU NORTH LLC	CCHD-TRICIA ROUTT-BCI/FBI WEBCHECK	80.00
8201-810-721000	SCHOOL HEALTH CORPORATION	CC COMBINED HEALTH-VISION AND HEARING SU	29.62
8201-810-721000	CARDMEMBER SERVICES	ACCT 4798510042630349-CC COMBINED HEALTH	9.05
8201-810-721000	CARDMEMBER SERVICES	ACCT 4798510042630349-CC COMBINED HEALTH	14.72
8201-810-721000	CARMAE CATERING	CC COMBINED HEALTH-BUFFET LUNCH FOR ANN	1,425.00
8201-810-721000	AMAZON CAPITAL SERVICES INC	ACCT A25A249YL8G8OE-CC COMBINED HEALTH	43.16
8201-810-721000	AMAZON CAPITAL SERVICES INC	ACCT A25A249YL8G8OE-CC COMBINED HEALTH	12.31
8201-810-721000	AMAZON CAPITAL SERVICES INC	ACCT A25A249YL8G8OE-CC COMBINED HEALTH	31.79
8201-810-721000	AMAZON CAPITAL SERVICES INC	ACCT A25A249YL8G8OE-CC COMBINED HEALTH	23.19
8201-810-721000	AMAZON CAPITAL SERVICES INC	ACCT A25A249YL8G8OE-CC COMBINED HEALTH	189.90
8201-810-721000	DAVE PURCHASE PROJECT/NASEN	CC COMBINED HEALTH-ONE2ONE SUPPLIES	2,129.86
8201-810-721000	LINDA MOORE	EXPENSE REIMBURSEMENT-UPS ENVELOPES	9.96
8201-810-721000.CCHD8100036	SANOFI PASTEUR INC	ACCT 100357750-CC COMBINED HEALTH	936.82
8201-810-721000.CCHD8100036	SANOFI PASTEUR INC	ACCT 100357750-CC COMBINED HEALTH	2,326.58
8201-810-721000.CCHD8100036	SANOFI PASTEUR INC	ACCT 100357750-CC COMBINED HEALTH	2,674.07
8201-810-721000.CCHD8100036	PFIZER INC	CUST 3000360786-CC COMBINED HEALTH	2,355.78
8201-810-721000.CCHD8100036	MERCK SHARP & DOHME CORP	CUST 58099-CC HEALTH DEPT	2,702.95
8201-810-721000.CCHD8100036	GLAXO SMITH KLINE PHARMACEUTICALS	ACCT 1100390272-CC COMBINED HEALTH	2,152.92
8201-810-721000.CCHD8100036	MERCK SHARP & DOHME CORP	CUST 58099-CC HEALTH DEPT	6,386.12
8201-810-721000.CCHD8100036	GLAXO SMITH KLINE PHARMACEUTICALS	ACCT 1100390272-CC COMBINED HEALTH	846.85
8201-810-721000.CCHD8100036	GLAXO SMITH KLINE PHARMACEUTICALS	ACCT 1100390272-CC COMBINED HEALTH	846.85
8201-810-721000.CCHD810LEAD	LAMP CONSTRUCTION	CC COMBINED HEALTH-LEAD TRAINIG CLASS-G.I	1,270.00
8201-810-721000.CCHD810LEAD	BOX KING	CLARK CO COMBINED HEALTH	296.00
8201-810-721000.CCHD810LEAD	CLARK CO EDUCATIONAL SERVICE	CC COMBINED HEALTH-BI-LINGUAL OUTREACH S	1,058.80
8201-810-736500	OHIO DIVISION OF REAL ESTATE	CC COMBINED HEALTH-BURIAL PERMIT STATE FE	627.00
8201-810-736500	TREASURER STATE OF OHIO	CUST 0000041802-CC COMBINED HEALTH-VITAL	5,842.00
8201-810-744000	CARDMEMBER SERVICES	ACCT 4798510042630349-CC COMBINED HEALTH	9.00
8201-810-744000	QUADIENT LEASING USA INC	CUST 01353621-CC COMBINED HEALTH	207.00
8201-810-744000	ROCKING HORSE CENTER	CC COMBINED HEALTH-DENTAL GRANT	38,500.00
8201-810-744000	LAURA THOMPSON	CONTRACT SERVICES-NOV 2025	600.00
8201-810-744000	SHAHID BASHIR SPFLD PULMONARY	CC COMBINED HEALTH-NOV 2025 CONTRACT SE	1,665.00
8201-810-744000	AOHC	CC COMBINED HEALTH-AOHC MEMBERSHIP DUE	3,400.00
8201-810-744000	AOHC	CC COMBINED HEALTH-2026 AFFILIATE MEMBER	100.00
8201-810-744000	PERRY PROTECH	ACCT CC217-CC COMBINED HEALTH	382.86
8201-810-744000	LOCAL PUBLIC HEALTH SERVICES	CC COMBINED HEALTH-LPHSC 2026 MEMBERSHI	8,037.00
8201-810-744000	CARDMEMBER SERVICES	ACCT 4798510042630349-CC COMBINED HEALTH	100.00
8201-810-745000	GILLAM LANDSCAPING	CC COMBINED HEALTH-529 E HOME RD	118.00
8201-810-745000	AMERI-MED WASTE SERVICES INC	ACCT 266-CC COMBINED HEALTH	160.00
8201-810-745000	CARDMEMBER SERVICES	ACCT 4798510042630349-CC COMBINED HEALTH	51.44
8201-810-745000	CARDMEMBER SERVICES	ACCT 4798510042630349-CC COMBINED HEALTH	157.30
8201-810-745000	111 CLEANING SERVICE LLC	ACCT 4798510042630349-CC COMBINED HEALTH	50.60
8201-810-745000	OHIO MOBILE SHREDDING LLC	CLARK CO HEALTH DIST	280.00
8201-810-745000	A-1 ABLE PEST DOCTORS	CLARK CO COMBINED HEALTH	63.62
8201-810-745000	CLARK CO BD OF DEVELOPMENTAL	ACCT 47462-CC COMBINED HEALTH-529 E HOME	70.00
8201-810-745000	WAGNER PAVING INC	CC COMBINED HEALTH-MAINTENANCE-ALL OFFI	152.00
8201-810-745000	MILLER'S TEXTILE SERVICE	CLARK CO COMMISSIONERS-525 E HOME RD PAF	11,490.00
8201-810-745000	HAUCK BROS INC	ACCT 4014-00000-CC COMBINED HEALTH	46.75
		CUST 1620-CC COMBINED HEALTH-529 E HOME I	648.41

8201-810-745000	AMERI-MED WASTE SERVICES INC	ACCT 266-CC COMBINED HEALTH-529 E HOME RI	128.00
8201-810-745000	BUCKEYE POWER SALES CO INC	CUST C10003764-CC COMBINED HEALTH	1,220.00
8201-810-745000	A-1 ABLE PEST DOCTORS	ACCT 29341-CC COMBINED HEALTH-529 E HOME	789.60
8201-810-745000	GENERATOR SYSTEMS LLC	CUST 4118-CC COMBINED HEALTH-MAINTON GE	780.00
8201-810-745000	MILLER'S TEXTILE SERVICE	ACCT 4014-00000-CC COMBINED HEALTH	52.50
8201-810-746200	TECHADVISORS	CLARK CO COMBINED HEALTH	70.00
8201-810-746200	RUMPKE	CUST 1200043718-CC COMBINED HEALTH-529 E	291.77
8201-810-746200	CHARTER COMMUNICATIONS	ACCT 247593901-SOO-CC COMBINED HEALTH	560.00
8201-810-746200	CHARTER COMMUNICATIONS	ACCT 135860201-CC COMBINED HEALTH	525.33
8201-810-746200	OHIO EDISON	ACCT 110123835107-CC COMMISSION-529 E HO	109.81
8201-810-746200	OHIO EDISON	ACCT 110013621757-CC COMMISSION-529 E HO	3,564.06
8201-810-746200	CITY OF SPRINGFIELD	ACCT 82170-16515-CC COMB HEALTH-529 E HO	416.08
8201-810-746200	COLUMBIA GAS OF OHIO	ACCT 13224510010009-CC COMMISSION-529 E HO	143.61
8201-810-790000	SHERRY A ROBINETTE	BOH MEETING ATTENDANCE PAYMENT-NOV 2025	80.00
8201-810-790000	MICHAEL F ADAMSON	BOH MEETING ATTENDANCE PAYMENT-NOV 2025	80.00
8201-810-790000	DALA DEWITT	BOH MEETING ATTENDANCE PAYMENT-NOV 2025	80.00
8201-810-790000	VALERIE MOORE	BOH MEETING ATTENDANCE PAYMENT-NOV 2025	80.00
8201-810-790000	RAYMOND S GRIFFITH	BOH MEETING ATTENDANCE PAYMENT-NOV 2025	80.00
8201-810-790000	JESSICA JOHNSON	BOH MEETING ATTENDANCE PAYMENT-NOV 2025	80.00
Total Department 810 CCCHD			129,273.28

Total Fund 8201 HEALTH GENERAL I			129,273.28
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Fund: 8202 FOOD SERVICES & ESTA

8202-810-718400	ALLISON HUNT	MILEAGE REIMBURSEMENT- NOVEMBER 2025	16.24
8202-810-718400	DANIEL LYNCH	MILEAGE REIMBURSEMENT-NOVEMBER 2025	23.20
8202-810-721000	OHIO NEWSPAPERS INC	ACCT 16753-CC COMBINED HEALTH	381.80
8202-810-721000	AMAZON CAPITAL SERVICES INC	ACCT A25A249YL8G8OE-CC COMBINED HEALTH	11.85
8202-810-721000	AMAZON CAPITAL SERVICES INC	ACCT A25A249YL8G8OE-CC COMBINED HEALTH	397.44
8202-810-721000	MACRAY CO LLC	CLARK CO HEALTH DIST	749.95
8202-810-721000	AMAZON CAPITAL SERVICES INC	ACCT A25A249YL8G8OE-CC COMBINED HEALTH	43.16
8202-810-721000	AMAZON CAPITAL SERVICES INC	ACCT A25A249YL8G8OE-CC COMBINED HEALTH	11.85
8202-810-736500	TREASURER STATE OF OHIO	CLARK CO-FOOD SERVICE OPERATION STATE FEE	56.00
8202-810-736500	TREASURER STATE OF OHIO	CLARK CO-RETAIL FOOD ESTABLISHMENTS STATE	28.00
8202-810-736500	TREASURER STATE OF OHIO	CC COMBINED HEALTH-TRANSMITTAL FOOD SER	28.00
Total Department 810 CCCHD			1,747.49

Total Fund 8202 FOOD SERVICES &			1,747.49
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Fund: 8205 WATER SYSTEMS

8205-810-721000	DEZIRAE DODD	CC COMBINED HEALTH-REFUND FOR INSPECTIO	115.00
8205-810-721000	JONATHAN DECKER	CC COMBINED HEALTH-REFUND FOR OPERATION	15.00
8205-810-744000	MOBILE ANALYTICAL SERVICES INC	CLIENT 7175-CC COMBINED HEALTH	84.20
8205-810-744000	MOBILE ANALYTICAL SERVICES INC	CLIENT 7175-CC COMBINED HEALTH	23.10
8205-810-744000	MOBILE ANALYTICAL SERVICES INC	CLIENT 7175-CC COMBINED HEALTH	63.90
8205-810-744000	MOBILE ANALYTICAL SERVICES INC	CLIENT 7175-CC COMBINED HEALTH	42.35
8205-810-744000	MOBILE ANALYTICAL SERVICES INC	CLIENT 5175-CC COMBINED HEALTH	77.95
8205-810-744000	MOBILE ANALYTICAL SERVICES INC	CLIENT 5175-CC COMBINED HEALTH	63.90
8205-810-744000	MOBILE ANALYTICAL SERVICES INC	CLIENT 5175-CC COMBINED HEALTH	198.25
8205-810-744000	MOBILE ANALYTICAL SERVICES INC	CLIENT 5175-CC COMBINED HEALTH	113.55
8205-810-744000	MOBILE ANALYTICAL SERVICES INC	CLIENT 5175-CC COMBINED HEALTH	137.30
8205-810-744000	MOBILE ANALYTICAL SERVICES INC	CLIENT 5175-CC COMBINED HEALTH	40.80
8205-810-744000	MOBILE ANALYTICAL SERVICES INC	CLIENT 5175-CC COMBINED HEALTH	149.15
8205-810-744000	MOBILE ANALYTICAL SERVICES INC	CLIENT 5175-CC COMBINED HEALTH	35.60
8205-810-744000	MOBILE ANALYTICAL SERVICES INC	CLIENT 5175-CC COMBINED HEALTH	23.05
8205-810-744000	MOBILE ANALYTICAL SERVICES INC	CLIENT 5175-CC COMBINED HEALTH	184.75
8205-810-744000	MOBILE ANALYTICAL SERVICES INC	CLIENT 5175-CC COMBINED HEALTH	63.90

8205-810-744000	MOBILE ANALYTICAL SERVICES INC	CLIENT 5175-CC COMBINED HEALTH	113.55
8205-810-744000	MOBILE ANALYTICAL SERVICES INC	CLIENT 5175-CC COMBINED HEALTH	35.60
8205-810-744000	MOBILE ANALYTICAL SERVICES INC	CLIENT 5175-CC COMBINED HEALTH	<u>113.55</u>
Total Department 810 CCCHD			1,694.45
Total Fund 8205 WATER SYSTEMS			<u>1,694.45</u>

Fund: 8208 MEDICAID ADMIN CLAIM

8208-810-721000	PHONETICS INC	CUST 000000009733-CC COMBINED HEALTH	743.05
8208-810-721000	ALL PHASE ELECTRIC COMPANY	ACCT 8495259-CC COMBINED HEALTH	90.06
8208-810-744000	PERRY PROTECH	ACCT CC217-CC COMBINED HEALTH	53.40
8208-810-745000	AMERI-MED WASTE SERVICES INC	ACCT 267-CC COMBINED HEALTH	64.00
8208-810-745000	CARDMEMBER SERVICES	ACCT 4798510042630349-CC COMBINED HEALTH	49.93
8208-810-745000	111 CLEANING SERVICE LLC	CLARK CO HEALTH DIST	800.00
8208-810-745000	A-1 ABLE PEST DOCTORS	ACCT 47462-CC COMBINED HEALTH-1209 SUNSE	70.00
8208-810-745000	CLARK CO BD OF DEVELOPMENTAL	CC COMBINED HEALTH-MAINTENANCE-ALL OFFI	95.00
8208-810-745000	WAGNER PAVING INC	CLARK CO COMMISSIONERS-525 E HOME RD PAF	11,490.00
8208-810-745000	AMERI-MED WASTE SERVICES INC	ACCT 267-CC COMBINED HEALTH-1209-3 SUNSE	32.00
8208-810-745000	A-1 ABLE PEST DOCTORS	ACCT 67117-CC COMBINED HEALTH-1209 SUNSE	789.60
8208-810-746200	TECHADVISORS	CLARK CO COMBINED HEALTH	35.00
8208-810-746200	COLUMBIA GAS OF OHIO	ACCT 132224510050005-CC COMMISSION-1209	216.05
8208-810-746200	OHIO EDISON	ACCT 110148671339-CC COMBINED HEALTH-120	225.20
8208-810-746200	CHARTER COMMUNICATIONS	ACCT 106476201-SOO-CC COMBINED HEALTH	64.98
8208-810-746200	CITY OF SPRINGFIELD	ACCT 736610-17185-CC COMB HEALTH-1209 SUI	36.25
8208-810-746200	RUMPKE	CUST 1101742590-CC HEALTH DEPARTMENT-120	33.05
8208-810-746200	OHIO EDISON	ACCT 1101418671339-CC COMBINED HEALTH-12	<u>221.85</u>
Total Department 810 CCCHD			15,109.42

Total Fund 8208 MEDICAID ADMIN C

15,109.42

Fund: 8209 STI DIS GRANT

8209-810-718400	DANIEL VILMOND	MILEAGE REIMBURSEMENT-OCTOBER 2025	671.64
8209-810-718400	DANIEL VILMOND	MILEAGE REIMBURSEMENT-NOVEMBER 2025	66.20
8209-810-718400	DANIEL VILMOND	MILEAGE REIMBURSEMENT-NOVEMBER 2025	937.20
8209-810-721000	CARDMEMBER SERVICES	ACCT 4798510042630349-CC COMBINED HEALTH	319.76
8209-810-721000	CARDMEMBER SERVICES	ACCT 4798510042630349-CC COMBINED HEALTH	580.24
8209-810-721000	CARDMEMBER SERVICES	ACCT 4798510042630349-CC COMBINED HEALTH	195.00
8209-810-721000	CARDMEMBER SERVICES	ACCT 4798510042630349-CC COMBINED HEALTH	50.00
8209-810-721000	AT & T MOBILITY	ACCT 287289007766-CC COMBINED HEALTH	45.35
Total Department 810 CCCHD			2,865.39

Total Fund 8209 STI DIS GRANT

2,865.39

Fund: 8212 HELP ME GROW GRANT

8212-810-718400	JERICA SAGE	MILEAGE REIMBURSEMENT-OCT 2025	29.00
8212-810-718400	ROSE WESNER	MILEAGE REIMBURSEMENT-OCT 2025	8.70
8212-810-718400	LORI LAMBERT	MILEAGE REIMBURSEMENT-NOVEMBER 2025	4.64
8212-810-718400	DAWN STASAK	MILEAGE REIMBURSEMENT-NOVEMBER 2025	6.38
8212-810-718400	ANTIONETTE PEREZ	MILEAGE REIMBURSEMENT- NOVEMBER 2025	19.14
8212-810-718400	PAM EGGLESTON	MILEAGE REIMBURSEMENT-NOVEMBER 2025	32.48
8212-810-718400	SARITA ARMITAGE	MILEAGE REIMBURSEMENT-NOVEMBER 2025	45.82
8212-810-718400	KAREN BRUBAKER	MILEAGE REIMBURSEMENT-NOVEMBER 2025	44.08
8212-810-718400	KRISTINA FULK	MILEAGE REIMBURSEMENT-NOVEMBER 2025	120.64
8212-810-718400	ERICA M MINHAS	MILEAGE REIMBURSEMENT-NOVEMBER 2025	48.14
8212-810-718400	NATALIE OLIVER	MILEAGE REIMBURSEMENT-NOVEMBER 2025	27.84

8212-810-718400	DANIELLE RODGERS	MILEAGE REIMBURSEMENT-NOVEMBER 2025	16.82
8212-810-718400	JERICA SAGE	MILEAGE REIMBURSEMENT-NOVEMBER 2025	35.38
8212-810-718400	ROSE WESNER	MILEAGE REIMBURSEMENT-NOVEMBER 2025	5.80
8212-810-721000	QUADIENT INC	ACCT 7900044080917994-CC COMBINED HEALTH	113.75
8212-810-721000	LORI LAMBERT	CELL PHONE REIMBURSEMENT-NOV 2025	25.00
8212-810-721000	DAWN STASAK	CELL PHONE REIMBURSEMENT-NOV 2025	25.00
8212-810-721000	MICHELINE DEWITT	CELL PHONE REIMBURSEMENT-NOV 2025	25.00
8212-810-721000	INSIGHT PUBLIC SECTOR INC	ACCT 10284188-CC HEALTH DEPT	115.50
8212-810-721000	A T & T MOBILITY	ACCT 287289007766-CC COMBINED HEALTH	494.97
8212-810-721000	AMAZON CAPITAL SERVICES INC	ACCT A25A249YL8G8OE-CC COMBINED HEALTH	60.93
8212-810-721000	MILLER'S TEXTILE SERVICE	ACCT 4014-00001-CC COMBINED HEALTH	13.47
8212-810-744000	QUADIENT LEASING USA INC	CUST 01353621-CC COMBINED HEALTH	82.95
8212-810-744000	PERRY PROTECH	ACCT CC217-CC COMBINED HEALTH	27.84
8212-810-745000	OHIO MOBILE SHREDDING LLC	CLARK CO COMBINED HEALTH	16.65
8212-810-745000	BRAIN LUMBER CO	ACCT 117800-CC COMBINED HEALTH	10.07
8212-810-745000	MEGACITY FIRE & SECURITY	CUST NTRPAXH-CC COMBINED HEALTH-2685 E H	18.67
8212-810-745000	MEGACITY FIRE & SECURITY	CUST NTRPAXH-CC COMBINED HEALTH-2685 E H	210.58
8212-810-745000	GILLAM LANDSCAPING	CC COMBINED HEALTH-WIC 2685 E HIGH ST	247.80
8212-810-745000	GILLAM LANDSCAPING	CC COMBINED HEALTH-WIC 2685 E HIGH ST	25.55
8212-810-745000	A-1 ABLE PEST DOCTORS	ACCT 47462-CC COMBINED HEALTH-2685 E HIGH	70.00
8212-810-745000	CLARK CO BD OF DEVELOPMENTAL	CC COMBINED HEALTH-MAINTENANCE-ALL OFFI	53.20
8212-810-745000	COMMUNITY HEALTH FOUNDATION	CC COMBINED HEALTH-STORMWATER SERVICES	71.19
8212-810-745000	MILLER'S TEXTILE SERVICE	ACCT 4014-00001-CC COMBINED HEALTH	13.47
8212-810-746000	COMMUNITY HEALTH FOUNDATION	CC COMBINED HEALTH-LEASE 2685 E HIGH ST- J/	2,288.30
8212-810-746200	OHIO EDISON	ACCT 110113007162-CC COMBINED HEALTH-268	406.33
8212-810-746200	RUMPKE	CUST 1201264586-CC COMBINED HEALTH-2685 I	110.55
8212-810-746200	CHARTER COMMUNICATIONS	ACCT 238280701-CC COMBINED HEALTH	25.43
8212-810-746200	CHARTER COMMUNICATIONS	ACCT 238280701-CC COMBINED HEALTH	102.32
8212-810-746200	COLUMBIA GAS OF OHIO	ACCT 132224510030007-CC COMMISSION-2685	283.00
8212-810-746200	CITY OF SPRINGFIELD	ACCT 926360-47437-CC COMBINED HEALTH-268	75.90
8212-810-746200	OHIO EDISON	ACCT 110113007162-CC COMBINED HEALTH-268	382.96
Total Department 810 CCCHD			5,841.24

Total Fund 8212 HELP ME GROW GF			5,841.24
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Fund: 8213 CRIBS FOR KIDS GRANT

8213-810-718400	LORI LAMBERT	MILEAGE REIMBURSEMENT-NOVEMBER 2025	20.30
Total Department 810 CCCHD			20.30

Total Fund 8213 CRIBS FOR KIDS GF			20.30
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Fund: 8214 GET VACCINATED GRANT

8214-810-744000	CHAMPAIGN CO HEALTH DISTRICT	CC COMBINED HEALTH-25/26 GV GRANT 10/25	75.00
8214-810-744000	MADISON CO DEPT OF HEALTH	CC COMBINED HEALTH-25/26 GV GRANT 10/25	105.00
Total Department 810 CCCHD			180.00

Total Fund 8214 GET VACCINATED G			180.00
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Fund: 8217 PLUMBING

8217-810-745000	SUPERFLEET MASTERCARD PROGRAM	ACCT FB913-CC COMBINED HEALTH	556.79
8217-810-745000	KOI ENTERPRISES INC	ACCT 180045-CC HEALTH DEPT	29.44
8217-810-745000	SUPERFLEET MASTERCARD PROGRAM	ACCT FB913-CC COMBINED HEALTH	449.82
Total Department 810 CCCHD			1,036.05

Total Fund 8217 PLUMBING			1,036.05
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Fund: 8220 WIC GRANT

8220-810-718400	ISABEL HYSING	MILEAGE REIMBURSEMENT-NOVEMBER 2025	9.28
8220-810-718400	EMILY SHAFFER	MILEAGE REIMBURSEMENT-NOVEMBER 2025	20.88
8220-810-718400	MADISON E JONES	MILEAGE REIMBURSEMENT-NOVEMBER 2025	5.22
8220-810-718400	LINDA MOORE	MILEAGE REIMBURSEMENT-NOVEMBER 2025	8.70
8220-810-721000	VOMELA SPECIALTY COMPANY LLC	CUST 10011219-CC COMBINED HEALTH	278.98
8220-810-721000	EMILY SHAFFER	CELL PHONE REIMBURSEMENT-OCTOBER 2025	25.00
8220-810-721000	ISABEL HYSING	CELL PHONE REIMBURSEMENT-OCTOBER 2025	25.00
8220-810-721000	QUADIENT INC	ACCT 7900044080917994-CC COMBINED HEALTH	211.25
8220-810-721000	AMAZON CAPITAL SERVICES INC	ACCT A25A249YL8G8OE-CC COMBINED HEALTH	419.94
8220-810-721000	LICENSE BUREAU NORTH LLC	CCCHD-MADISON JONES-BCI AND FBI WEBCHEC	80.00
8220-810-721000	ISABEL HYSING	CELL PHONE REIMBURSEMENT-NOV 2025	25.00
8220-810-721000	EMILY SHAFFER	CELL PHONE REIMBURSEMENT-NOV 2025	25.00
8220-810-721000	AMAZON CAPITAL SERVICES INC	ACCT A25A249YL8G8OE-CC COMBINED HEALTH	147.60
8220-810-721000	AMAZON CAPITAL SERVICES INC	ACCT A25A249YPL8G8OE-CC COMBINED HEALTH	147.14
8220-810-721000	INSIGHT PUBLIC SECTOR INC	ACCT 10284188-CC HEALTH DEPT	90.72
8220-810-721000	LICENSE BUREAU NORTH LLC	CCHD-ABIGAIL STAMBAUGH-BCI/FBI WEBCHECK	80.00
8220-810-721000	AT & T MOBILITY	ACCT 287289007766-CC COMBINED HEALTH	136.05
8220-810-721000	MILLER'S TEXTILE SERVICE	ACCT 4014-00001-CC COMBINED HEALTH	25.02
8220-810-744000	CLARK CO EDUCATIONAL SERVICE	CC COMBINED HEALTH-BILINGUAL OUTREACH SI	2,680.81
8220-810-744000	CLARK CO EDUCATIONAL SERVICE	CC COMBINED HEALTH-BILINGUAL OUTREACH SI	3,253.59
8220-810-744000	CLARK CO EDUCATIONAL SERVICE	CC COMBINED HEALTH-BILINGUAL OUTREACH SI	5,762.38
8220-810-744000	QUADIENT LEASING USA INC	CUST 01353621-CC COMBINED HEALTH	154.05
8220-810-744000	PERRY PROTECH	ACCT CC217-CC COMBINED HEALTH	51.71
8220-810-744000	OHIO PUBLIC HEALTH ASSOCIATION	CC COMBINED HEALTH-NOV PHPS CONTRACTOF	5,514.38
8220-810-744000	OHIO PUBLIC HEALTH ASSOCIATION	CC COMBINED HEALTH-OCT PHPS CONTRACTOR	6,829.34
8220-810-744000	CLARK CO EDUCATIONAL SERVICE	CC COMBINED HEALTH-BI-LINGUAL OUTREACH S	5,934.40
8220-810-744000	CLARK CO EDUCATIONAL SERVICE	CC COMBINED HEALTH-BI-LINGUAL OUTREACH S	5,762.38
8220-810-744000	TREASURER STATE OF OHIO	CUST 0000041802-CC COMBINED HEALTH DIST	4,862.51
8220-810-745000	OHIO MOBILE SHREDDING LLC	CLARK CO COMBINED HEALTH	30.92
8220-810-745000	BRAIN LUMBER CO	ACCT 117800-CC COMBINED HEALTH	18.71
8220-810-745000	MEGACITY FIRE & SECURITY	CUST NTRPAXH-CC COMBINED HEALTH-2685 E H	425.75
8220-810-745000	GILLAM LANDSCAPING	CC COMBINED HEALTH-WIC 2685 E HIGH ST	460.20
8220-810-745000	GILLAM LANDSCAPING	CC COMBINED HEALTH-WIC 2685 E HIGH ST	47.45
8220-810-745000	MEGACITY FIRE & SECURITY	CUST NTRPAXH-CC COMBINED HEALTH-2685 E H	149.46
8220-810-745000	CLARK CO BD OF DEVELOPMENTAL	CC COMBINED HEALTH-MAINTENANCE-ALL OFFI	98.80
8220-810-745000	COMMUNITY HEALTH FOUNDATION	CC COMBINED HEALTH-STORMWATER SERVICES	132.22
8220-810-745000	MILLER'S TEXTILE SERVICE	ACCT 4014-00001-CC COMBINED HEALTH	25.02
8220-810-746000	COMMUNITY HEALTH FOUNDATION	CC COMBINED HEALTH-LEASE 2685 E HIGH ST- J/	4,249.70
8220-810-746200	OHIO EDISON	ACCT 110113007162-CC COMBINED HEALTH-268	754.62
8220-810-746200	RUMPKE	CUST 1201264586-CC COMBINED HEALTH-2685 I	205.30
8220-810-746200	CHARTER COMMUNICATIONS	ACCT 238280701-CC COMBINED HEALTH	237.25
8220-810-746200	COLUMBIA GAS OF OHIO	ACCT 132224510030007-CC COMMISSION-2685	525.57
8220-810-746200	CITY OF SPRINGFIELD	ACCT 926360-47437-CC COMBINED HEALTH-268	140.95
8220-810-746200	OHIO EDISON	ACCT 110113007162-CC COMBINED HEALTH-268	711.21
Total Department 810 CCCHD			50,779.46

Total Fund 8220 WIC GRANT

50,779.46

Fund: 8222 VACCINE EQUITY GRAN

8222-810-721000	AMAZON CAPITAL SERVICES INC	ACCT A25A249YL8G8OE-CC COMBINED HEALTH	17.49
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Total Department 810 CCCHD			17.49
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Total Fund 8222 VACCINE EQUITY G

17.49

Fund: 8225 WATER POLLUTION COT

8225-810-744000	MCCABE PROPERTY SERVICES LLC	CC COMBINED HEALTH-10136 BROADGAUGE RD	24,950.00
Total Department 810 CCCHD			24,950.00
Total Fund 8225 WATER POLLUTION			24,950.00

Fund: 8228 TOBACCO PREVENTION

8228-810-718100	LEAH BEHLER	REIMBURSEMENT-RA LICENSE APP FEE	28.50
8228-810-721000	4 IMPRINT INC	ACCT 2487932-CC COMBINED HEALTH	462.60
Total Department 810 CCCHD			491.10
Total Fund 8228 TOBACCO PREVEN			491.10

Fund: 8230 ADOLESCENT HEALTH C

8230-810-721000	4 IMPRINT INC	ACCT 2487932-CC COMBINED HEALTH	117.27
8230-810-721000	ZARINE GIARDULLO	MILEAGE REIMBURSEMENT-NOVEMBER 2025	29.00
8230-810-744000	ANNMARIE SCHMERSAL	CC COMBINED HEALTH-INFANT VITALITY COORDI	2,887.50
Total Department 810 CCCHD			3,033.77
Total Fund 8230 ADOLESCENT HEAI			3,033.77

Fund: 8237 EMERGENCY PREPARE

8237-810-718400	ANNA JEAN SAUTER	MILEAGE REIMBURSEMENT-OCTOBER 2025	7.54
8237-810-718400	STEPHANIE JOHNSON	MILEAGE REIMBURSEMENT-NOVEMBER 2025	65.54
8237-810-718400	ANNA JEAN SAUTER	MILEAGE REIMBURSEMENT-NOVEMBER 2025	12.76
8237-810-718400	HELAINA LECAPTAIN	MILEAGE REIMBURSEMENT-NOVEMBER 2025	36.54
Total Department 810 CCCHD			122.38
Total Fund 8237 EMERGENCY PREP			122.38

Fund: 8238 LOCAL SOLID WASTE

8238-810-721000	AMAZON CAPITAL SERVICES INC	ACCT A25A249YL8G8OE-CC COMBINED HEALTH	10.53
8238-810-721000	CITRAN OCCUPATIONAL HEALTH LLC	CLARK CO COMBINED HEALTH	90.00
8238-810-721000	INSIGHT PUBLIC SECTOR INC	ACCT 10284188-CC HEALTH DEPT	159.07
Total Department 810 CCCHD			259.60
Total Fund 8238 LOCAL SOLID WAS			259.60

Fund: 8240 ENVIRONMENTAL HEAL

8240-810-718400	JENNIFER BAUGH	MILEAGE REIMBURSEMENT-NOV 2025	5.80
8240-810-718400	EMILY TYLER	MILEAGE REIMBURSEMENT-NOVEMBER 2025	6.96
8240-810-721000	ELIZABETH DEWITT	CELL PHONE REIMBURSEMENT-NOV 2025	25.00
8240-810-721000	INSIGHT PUBLIC SECTOR INC	ACCT 10284188-CC HEALTH DEPT	2.00
Total Department 810 CCCHD			39.76
Total Fund 8240 ENVIRONMENTAL H			39.76

Fund: 8246 CONSTRUCTION & DEM

8246-810-736500	MOOREFIELD TOWNSHIP	CC COMBINED HEALTH-OCT 2025-CD & D FEES F	290.20
8246-810-736500	TREASURER STATE OF OHIO	CC COMBINED HEALTH-EPA CDD MTHLY FEES-O	3,845.15
Total Department 810 CCCHD			4,135.35

Total Fund 8246 CONSTRUCTION &			4,135.35
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Fund: 8248 SEWAGE TREATMENTS\			
8248-810-736500	TREASURER STATE OF OHIO	CLARK CO-SEWAGE TREATMENT FEES-NOV 2025	549.00
Total Department 810 CCCHD			549.00
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Total Fund 8248 SEWAGE TREATMEI			549.00
Fund: 8257 FEDERAL HOME VISITIN			
8257-810-718400	JERICA SAGE	MILEAGE REIMBURSEMENT-OCT 2025	142.10
8257-810-718400	ROSE WESNER	MILEAGE REIMBURSEMENT-OCT 2025	78.88
8257-810-718400	LORI LAMBERT	MILEAGE REIMBURSEMENT-NOVEMBER 2025	4.64
8257-810-718400	DAWN STASAK	MILEAGE REIMBURSEMENT-NOVEMBER 2025	20.30
8257-810-718400	MICHELINE DEWITT	MILEAGE REIMBURSEMENT-NOVEMBER 2025	7.54
8257-810-718400	ANTIONETTE PEREZ	MILEAGE REIMBURSEMENT- NOVEMBER 2025	25.52
8257-810-718400	PAM EGGLESTON	MILEAGE REIMBURSEMENT-NOVEMBER 2025	81.78
8257-810-718400	SARITA ARMITAGE	MILEAGE REIMBURSEMENT-NOVEMBER 2025	77.14
8257-810-718400	KAREN BRUBAKER	MILEAGE REIMBURSEMENT-NOVEMBER 2025	21.46
8257-810-718400	KRISTINA FULK	MILEAGE REIMBURSEMENT-NOVEMBER 2025	35.38
8257-810-718400	YOLANDA MILLENDER	MILEAGE REIMBURSEMENT-NOVEMBER 2025	176.32
8257-810-718400	ERICA M MINHAS	MILEAGE REIMBURSEMENT-NOVEMBER 2025	46.98
8257-810-718400	NATALIE OLIVER	MILEAGE REIMBURSEMENT-NOVEMBER 2025	45.24
8257-810-718400	DANIELLE RODGERS	MILEAGE REIMBURSEMENT-NOVEMBER 2025	70.18
8257-810-718400	JERICA SAGE	MILEAGE REIMBURSEMENT-NOVEMBER 2025	83.52
8257-810-718400	ROSE WESNER	MILEAGE REIMBURSEMENT-NOVEMBER 2025	80.04
8257-810-745000	MEGACITY FIRE & SECURITY	CUST NTRPAXH-CC COMBINED HEALTH-2685 E H	1,260.04
Total Department 810 CCCHD			2,257.06
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Total Fund 8257 FEDERAL HOME VI\			2,257.06
Fund: 8261 REPRODUCTIVE HEALTH			
8261-810-718400	DOUG WYANDT	MILEAGE REIMBURSEMENT-OCT 2025	13.34
8261-810-718400	DOUG WYANDT	MILEAGE REIMBURSEMENT-NOVEMBER 2025	29.00
8261-810-721000	MCKESSON MEDICAL-SURGICAL	ACCT 54367236-CC COMBINED HEALTH	339.46
8261-810-721000	PATHGROUP LABS LLC	ACCT 455038-CC COMBINED HEALTH	262.76
8261-810-721000	MCKESSON MEDICAL-SURGICAL	ACCT 54367236-CC COMBINED HEALTH	476.47
8261-810-721000	BINX HEALTH INC	CLARK CO HEALTH DEPT	6,937.40
8261-810-721000	CAPITAL WHOLESALE DRUG	ACCT 2092-CC COMBINED HEALTH	15.24
8261-810-721000	ZEUS INVESTMENTS C/O TOM LAGOS	CC COMBINED HEALTH-SV LEASE FOR SPACE FO	4,800.00
8261-810-721000	MCKESSON MEDICAL-SURGICAL	ACCT 54367236-CC COMBINED HEALTH	60.74
8261-810-721000	GILLAM LANDSCAPING	CC COMBINED HEALTH-529 E HOME RD	252.00
8261-810-721000	MARY SHAW	CELL PHONE REIMBURSEMENT-NOV 2025	25.00
8261-810-721000	BRITNEY BRUCE	CELL PHONE REIMBURSEMENT-NOV 2025	25.00
8261-810-721000	AMAZON CAPITAL SERVICES INC	ACCT A25A249YL8G8OE-CC COMBINED HEALTH	54.05
8261-810-721000	AMAZON CAPITAL SERVICES INC	ACCT A25A249YL8G8OE-CC COMBINED HEALTH	65.25
8261-810-721000	A T & T MOBILITY	ACCT 287289007766-CC COMBINED HEALTH	40.30
8261-810-721000	PATHGROUP LABS LLC	ACCT PGL-455038-CC COMBINED HEALTH-LAB D	23.10
8261-810-721000	PATHGROUP LABS LLC	ACCT PGL-455038-CC COMBINED HEALTH-LAB D	223.60
8261-810-721000	CAPITAL WHOLESALE DRUG	ACCT 2092-CC COMBINED HEALTH	358.66
8261-810-721000	BINX HEALTH INC	SO S7830-CC HEALTH DEPT-BINX CARTRIDGES	3,040.00
Total Department 810 CCCHD			17,041.37
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Total Fund 8261 REPRODUCTIVE HE			17,041.37
Fund: 8265 PREVENTION & LINKAGI			

8265-810-718400	JACOB CLARK	MILEAGE REIMBURSEMENT-NOVEMBER 2025	23.20
8265-810-721000	ESO SOLUTIONS INC	CLARK CO COMBINED HEALTH-ODMAP	921.62
8265-810-721000	AMAZON CAPITAL SERVICES INC	ACCT A25A249YL8G8OE-CC COMBINED HEALTH	419.67
Total Department 810 CCCHD			1,364.49

Total Fund 8265 PREVENTION & LIN			1,364.49
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Fund: 8267 REFUGEE HEALTH SCRE

8267-810-721000	PATHGROUP LABS LLC	ACCT 455038-CC COMBINED HEALTH	1,383.86
8267-810-721000	GROCERYLAND SPRINGFIELD LLC	ACCT 4000-CLARK CO HEALTH	17.79
8267-810-721000	GROCERYLAND SPRINGFIELD LLC	ACCT 4000-CLARK CO HEALTH	13.99
8267-810-721000	SPRINGFIELD REGIONAL MEDICAL CENTER	CC COMBINED HEALTH-TB SUPPLIES	672.77
8267-810-721000	PATHGROUP LABS LLC	ACCT PGL-455038-CC COMBINED HEALTH-LAB D	538.20
8267-810-744000	CLARK CO EDUCATIONAL SERVICE	CC COMBINED HEALTH-BILINGUAL OUTREACH SI	1,103.69
8267-810-744000	CLARK CO EDUCATIONAL SERVICE	CC COMBINED HEALTH-BI-LINGUAL OUTREACH S	1,090.46
Total Department 810 CCCHD			4,820.76

Total Fund 8267 REFUGEE HEALTH!			4,820.76
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Fund: 8299 CCCHD PAYROLL CLEA

8299-810-737700	AMERICAN UNITED LIFE INSURANCE COMP	POLICY G00614491-0009-000 CLARK CO COMBIN	515.60
8299-810-737700	MEDICAL MUTUAL	GROUP A33040-102 CLARK COUNTY	2,353.74
8299-810-737700	ANTHEM BLUE CROSS & BLUE SHIELD	POLICY L06015M001-CC COMBINED HEALTH	80,844.12
8299-810-737700	DENTAL PAY PLUS	POLICY 001277-05-CC COMBINED HEALTH	483.76
Total Department 810 CCCHD			84,197.22

Total Fund 8299 CCCHD PAYROLL C			84,197.22
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--- TOTALS BY FUND ---

8201	HEALTH GENERAL FUND	129,273.28
8202	FOOD SERVICES & ESTABLISHMENTS	1,747.49
8205	WATER SYSTEMS	1,694.45
8208	MEDICAID ADMIN CLAIMING	15,109.42
8209	STI DIS GRANT	2,865.39
8212	HELP ME GROW GRANT	5,841.24
8213	CRIBS FOR KIDS GRANT	20.30
8214	GET VACCINATED GRANT	180.00
8217	PLUMBING	1,036.05
8220	WIC GRANT	50,779.46
8222	VACCINE EQUITY GRANT	17.49
8225	WATER POLLUTION CONTROL GRANT	24,950.00
8228	TOBACCO PREVENTION GRANT	491.10
8230	ADOLESCENT HEALTH GRANT	3,033.77
8237	EMERGENCY PREPAREDNESS GRANT	122.38
8238	LOCAL SOLID WASTE	259.60
8240	ENVIRONMENTAL HEALTH	39.76
8246	CONSTRUCTION & DEMOLITION DEBRIS	4,135.35
8248	SEWAGE TREATMENT SYSTEMS	549.00
8257	FEDERAL HOME VISITING GRANT	2,257.06
8261	REPRODUCTIVE HEALTH & WELLNESS GRANT	17,041.37
8265	PREVENTION & LINKAGE TO CARE GRANT	1,364.49
8267	REFUGEE HEALTH SCREENING	4,820.76
8299	CCCHD PAYROLL CLEARING FUND	84,197.22
Total For All Funds:		351,826.43

01/09/2026

**OHIO CASH BASIS REPORT CCCHD FOR CLARK COUNTY**  
 Balance As Of 12/31/2025

Fund	Description	Beginning Cash Balance	Current Receipts	Current Expenditures	Ending Cash Balance
		Month			Year
<b>Fund Type: Custodial Fund</b>					
8201 - HEALTH GENERAL FUND		1,864,749.60	138,799.03	449,986.19	1,553,562.44
8202 - FOOD SERVICES & ESTABLISHMENTS		210,316.79	1,863.00	28,014.41	184,165.38
8203 - SOLID WASTE DISTRICT GRANT		48,302.41	0.00	17,670.75	30,631.66
8204 - PARKS & CAMPS		17,021.65	0.00	663.36	16,358.29
8205 - WATER SYSTEMS		20,918.88	4,021.70	4,897.42	20,043.16
8206 - SWIMMING POOLS & SPAS		21,320.29	0.00	2,297.43	19,022.86
8207 - MOSQUITO CONTROL GRANT		2,712.45	0.00	0.00	2,712.45
8208 - MEDICAID ADMIN CLAIMING		205,193.13	0.00	15,109.42	190,083.71
8209 - STI DIS GRANT		39,772.08	8,333.96	9,355.85	38,750.19
8211 - DRUG OVERDOSE PREVENTION GRANT		101,289.62	0.00	2,041.49	99,248.13
8212 - HELP ME GROW GRANT		549,238.49	(66,760.50)	30,319.46	452,158.53
8213 - CRIBS FOR KIDS GRANT		52,154.28	0.00	546.30	51,607.98
8214 - GET VACCINATED GRANT		45,626.57	3,796.00	8,367.33	41,055.24
8216 - LEAVE PAYOUT		22,430.04	0.00	1,698.23	20,731.81
8217 - PLUMBING		53,616.86	1,680.00	8,771.74	46,525.12
8220 - WIC GRANT		151,442.39	89,102.61	106,237.64	134,307.36
8222 - VACCINE EQUITY GRANT		169.05	0.00	17.49	151.56
8225 - WATER POLLUTION CONTROL GRANT		38,102.01	42,506.76	24,950.00	55,658.77
8226 - MOMS QUIT FOR TWO GRANT		11,116.52	0.00	0.00	11,116.52
8227 - SAFE COMMUNITIES GRANT		(3,561.59)	29,413.01	1,617.11	24,234.31
8228 - TOBACCO PREVENTION GRANT		98,329.67	5,750.00	12,361.37	91,718.30
8229 - CONTINGENCY		205,133.53	0.00	0.00	205,133.53
8230 - ADOLESCENT HEALTH GRANT		5,372.27	7,666.65	13,103.23	(64.31)
8233 - LICE & LEAD GRANT		12,106.43	0.00	1,778.05	10,328.38
8237 - EMERGENCY PREPAREDNESS GRANT		37,264.88	11,588.00	10,762.39	38,090.49
8238 - LOCAL SOLID WASTE		9,741.25	935.00	259.60	10,416.65
8239 - LEAVE ACCRUAL		18,681.42	0.00	0.00	18,681.42
8240 - ENVIRONMENTAL HEALTH		48,172.91	1,795.00	7,671.17	42,296.74
8244 - DONATION FUND		150,000.00	34,500.00	0.00	184,500.00
8246 - CONSTRUCTION & DEMOLITION DEBRIS		45,349.15	4,730.40	7,762.05	42,317.50
8247 - WORKFORCE DEVELOPMENT GRANT		65,320.21	0.00	17,550.16	47,770.05
8248 - SEWAGE TREATMENT SYSTEMS		58,882.70	7,009.00	8,594.55	57,297.15
8251 - COVID 19 - ENHANCED OPERATIONS		105,510.42	0.00	1,905.08	103,605.34
8257 - FEDERAL HOME VISITING GRANT		(114,833.25)	203,728.50	57,355.23	31,540.02
8259 - MOTORCYCLE OHIO GRANT		54,884.51	0.00	2,455.29	52,429.22
8260 - CREATING HEALTHY COMMUNITIES GRANT		30,578.93	9,394.08	6,054.84	33,918.17
8261 - REPRODUCTIVE HEALTH & WELLNESS GRANT		134,729.24	29,715.34	50,392.78	114,051.80
8262 - MATERNAL & CHILD HEALTH GRANT		12,067.12	0.00	4,920.92	7,146.20
8264 - PRECONCEPTION HEALTH & WELLNESS		(3,613.72)	4,500.00	1,872.42	(986.14)
8265 - PREVENTION & LINKAGE TO CARE GRANT		124,951.13	0.00	74,442.83	50,508.30
8266 - COVID 19 BRIDGE VACCINATION		3,201.02	875.01	4,206.03	(130.00)
8267 - REFUGEE HEALTH SCREENING		173,482.37	532.90	6,310.07	167,705.20
8299 - CCCHD PAYROLL CLEARING FUND		75,969.29	0.00	(1,140.73)	77,110.02
<b>Custodial Fund</b>		4,803,213.00	575,475.45	1,001,178.95	4,377,509.50
<b>Report Total:</b>		4,803,213.00	575,475.45	1,001,178.95	4,377,509.50

01/09/2026

## REVENUE AND EXPENDITURE REPORT FOR CLARK COUNTY

Balance As Of 12/31/2025

GL Number	Description	2025 Amended Budget	YTD Balance	Activity For
			12/31/2025	12/31/2025

Fund: 8201 HEALTH GENERAL FUND

Account Category: Revenues

8201-810-411100	TAXES - REAL ESTATE	2,625,564.73	2,625,564.73	0.00
8201-810-411300	TAXES - MANUFACTURED HOMES	7,828.95	7,828.95	0.00
8201-810-413100	TAXES - PERS PROPERTY	0.00	0.00	0.00
8201-810-421000	INTERGOVERNMENTAL	375,000.00	364,357.47	7,668.00
8201-810-422110	INTERGOVERNMENTAL - H/R	66,082.67	66,082.67	0.00
8201-810-431000	CHARGES FOR SERVICES	665,000.00	632,173.19	42,516.53
8201-810-451000	LICENSES & PERMITS	7,500.00	15,236.50	8,299.00
8201-810-481000	OTHER REVENUE	580,000.00	571,901.40	20,315.50
8201-810-520000	ADVANCES IN	60,000.00	60,000.00	60,000.00
8201-810-540000	TRANSFERS IN	0.00	0.00	0.00
Total Dept 810 - CCCHD		4,386,976.35	4,343,144.91	138,799.03
Revenues		4,386,976.35	4,343,144.91	138,799.03

Account Category: Expenditures

8201-810-702000	SALARIES - EMPLOYEES	1,450,000.00	1,423,494.12	107,778.95
8201-810-705250	COVID-19 PAYROLL RELATED EXPENSE	0.00	0.00	0.00
8201-810-711000	PERS	220,000.00	207,868.72	15,964.18
8201-810-712000	WORKERS COMPENSATION	21,832.00	21,832.00	21,832.00
8201-810-713000	UNEMPLOYMENT COMPENSATION	348.14	0.00	0.00
8201-810-714000	MEDICARE	23,000.00	20,001.52	1,512.47
8201-810-715000	DENTAL INSURANCE	3,600.00	3,442.74	248.02
8201-810-716000	LIFE INSURANCE	2,400.00	2,051.77	160.45
8201-810-717000	HEALTH INSURANCE	450,000.00	444,701.63	30,991.74
8201-810-718100	TRAINING & DEVELOPMENT	10,000.00	6,366.86	100.00
8201-810-718400	TRAVEL	10,000.00	7,503.31	581.16
8201-810-721000	OFFICE SUPPLIES	670,000.00	507,839.84	39,053.47
8201-810-732000	ADVERTISING & PRINTING	0.00	0.00	0.00
8201-810-736500	FEES - STATE	190,000.00	189,944.90	6,469.00
8201-810-737700	INSURANCE - PREMIUMS	0.00	0.00	0.00
8201-810-740000	CONTRACT SERVICES - REPAIRS	0.00	0.00	0.00
8201-810-744000	CONTRACT SERVICES	425,000.00	410,702.68	53,000.86
8201-810-745000	MAINTENANCE	30,000.00	39,599.89	16,258.22
8201-810-746000	RENTS & LEASES	0.00	0.00	0.00
8201-810-746200	UTILITIES	72,000.00	69,813.37	5,680.66
8201-810-746400	EQUIPMENT LEASE	0.00	0.00	0.00
8201-810-751000	SMALL EQUIPMENT	0.00	0.00	0.00
8201-810-752000	CAPITAL ASSET EXPENSES	0.00	0.00	0.00
8201-810-790000	OTHER EXPENSES	13,825.00	13,185.00	480.00
8201-810-791000	SPECIAL PURPOSE EXPENDITURE	0.00	0.00	0.00
8201-810-795100	REIMBURSEMENTS - GRANTS	0.00	0.00	0.00
8201-810-795900	REIMBURSEMENTS - OTHER	0.00	0.00	0.00
8201-810-796200	ADMINISTRATIVE COSTS	0.00	0.00	0.00
8201-810-797100	FEES - STATE	0.00	0.00	0.00
8201-810-798000	COVID-19 EXPENDITURES	0.00	0.00	0.00
8201-810-830000	ADVANCES OUT	110,000.00	110,000.00	0.00
8201-810-850000	TRANSFERS OUT	829,500.00	854,875.01	149,875.01
Total Dept 810 - CCCHD		4,531,505.14	4,333,223.36	449,986.19
Expenditures		4,531,505.14	4,333,223.36	449,986.19

Fund 8201 - HEALTH GENERAL FUND:

TOTAL REVENUES	4,386,976.35	4,343,144.91	138,799.03
TOTAL EXPENDITURES	4,531,505.14	4,333,223.36	449,986.19
NET OF REVENUES & EXPENDITURES:	(144,528.79)	9,921.55	(311,187.16)

	Income <sup>1,2,3</sup>						Expense <sup>1,2,3</sup>						Performance and Balance <sup>3</sup>						
	2024			2025			2024			2025			Performance and Balance <sup>3</sup>						
	Annual Budget	YTD Income	% of Original Budget	Annual Budget	YTD Income	% of Original Budget	Annual Budget	YTD Expense	% of Original Budget	Annual Budget	YTD Expense	% of Original Budget	January 1 Fund Balance	YTD Fund Performance	YTD Transfers & Advances IN	YTD Transfers & Advances OUT	Current Fund Balance		
8201	Health Fund	\$4,380,166	\$4,717,369	108%	\$4,503,000	\$4,283,102	95%	\$4,154,039	\$5,055,010	122%	\$4,035,100	\$3,368,305	83%	\$1,543,641	\$914,797	\$60,000	\$964,875	\$1,553,563	
8202	Food Service EH	\$305,816	\$312,991	102%	\$315,000	\$356,918	113%	\$246,930	\$247,585	100%	\$367,400	\$262,602	71%	\$89,849	\$94,316	\$0	\$0	\$184,165	
8203	Solid Waste District EH	\$142,000	\$142,000	100%	\$142,000	\$142,000	100%	\$51,666	\$55,289	107%	\$209,550	\$201,338	96%	\$89,970	(\$59,338)	\$0	\$0	\$30,632	
8204	Camps EH	\$10,536	\$10,536	100%	\$10,000	\$11,324	113%	\$3,690	\$3,322	90%	\$23,520	\$22,013	94%	\$27,048	(\$10,689)	\$0	\$0	\$16,358	
8205	Water EH	\$58,076	\$122,409	211%	\$60,000	\$57,127	95%	\$103,412	\$105,309	102%	\$75,775	\$67,514	89%	\$30,431	(\$10,388)	\$0	\$0	\$20,043	
8206	Pools EH	\$16,820	\$16,820	100%	\$17,000	\$18,786	111%	\$16,104	\$14,873	92%	\$33,150	\$29,217	88%	\$29,454	(\$10,431)	\$0	\$0	\$19,023	
8207	Mosquito EH	\$21,872	\$21,872	100%	\$20,000	\$0	0%	\$16,981	\$21,234	125%	\$19,900	\$316	2%	\$3,029	(\$316)	\$0	\$0	\$2,712	
8208	MAC	\$264,766	\$264,766	100%	\$260,000	\$197,382	76%	\$231,690	\$234,847	101%	\$274,000	\$69,892	26%	\$62,594	\$127,489	\$0	\$0	\$190,084	
8209	HIV	\$60,173	\$112,253	187%	\$135,000	\$102,448	76%	\$102,412	\$120,159	117%	\$107,200	\$88,746	83%	\$48	\$13,702	\$25,000	\$0	\$38,750	
8211	Drug OD Prevention	\$0	\$0	-	\$225,000	\$213,750	95%	\$7,343	\$50,974	694%	\$225,150	\$133,725	59%	\$19,223	\$80,025	\$0	\$0	\$99,248	
8212	Head Start HMG	\$422,692	\$440,453	104%	\$405,000	\$694,370	171%	\$564,382	\$568,081	101%	\$549,700	\$414,834	75%	\$22,623	\$279,536	\$150,000	\$0	\$452,159	
8213	Crib for Kids	\$53,750	\$53,750	100%	\$55,000	\$55,600	101%	\$52,087	\$52,297	100%	\$82,020	\$42,342	52%	\$13,350	\$13,258	\$25,000	\$0	\$51,608	
8214	Get Vaccinated	\$118,172	\$122,761	104%	\$115,000	\$96,260	84%	\$120,450	\$110,779	92%	\$123,400	\$99,022	80%	\$43,817	(\$2,762)	\$0	\$0	\$41,055	
8216	Leave and OT Trust	\$0	\$0	-	\$0	\$0	-	\$0	\$0	-	\$90,000	\$69,268	77%	\$0	(\$69,268)	\$90,000	\$0	\$20,732	
8217	Plumbing EH	\$152,691	\$147,717	97%	\$49,000	\$52,699	108%	\$123,255	\$127,125	103%	\$117,150	\$95,891	82%	\$89,717	(\$43,192)	\$0	\$0	\$46,525	
8220	WIC	\$656,879	\$768,444	117%	\$850,000	\$833,207	98%	\$723,345	\$751,595	104%	\$990,500	\$991,043	100%	\$77,144	(\$157,837)	\$215,000	\$0	\$134,307	
8222	Vaccine Equity	\$0	\$0	-	\$0	\$0	-	\$0	\$0	-	\$0	\$17	-	\$169	(\$17)	\$0	\$0	\$152	
8225	Water Pollution Control	\$172,261	\$155,996	91%	\$200,000	\$204,922	102%	\$149,260	\$121,860	82%	\$180,000	\$182,355	101%	\$33,092	\$22,567	\$0	\$0	\$55,659	
8226	Moms Quit For Two	\$14,060	\$14,060	100%	\$0	\$5,900	-	\$6,163	\$5,519	90%	\$4,000	\$7	0%	\$5,224	\$5,893	\$0	\$0	\$11,117	
8227	Safe Communities	\$39,757	\$54,782	138%	\$40,000	\$13,604	34%	\$41,175	\$40,511	98%	\$43,150	\$28,931	67%	\$19,561	(\$15,327)	\$20,000	\$0	\$24,234	
8228	Tobacco	\$134,425	\$138,075	103%	\$120,000	\$131,524	110%	\$135,690	\$131,610	97%	\$192,150	\$140,682	73%	\$100,874	(\$9,158)	\$0	\$0	\$91,717	
8229	Contingency	\$0	\$0	-	\$0	\$0	-	\$44,866	\$44,866	100%	\$0	\$0	-	\$205,134	\$0	\$0	\$0	\$205,134	
8230	Adolescent Health	\$133,454	\$130,000	97%	\$120,000	\$122,306	102%	\$114,930	\$116,631	101%	\$114,310	\$136,987	120%	\$14,617	(\$14,681)	\$0	\$0	(\$64)	
8233	Lead Lice	\$25,697	\$23,555	92%	\$25,000	\$28,863	115%	\$23,967	\$34,364	143%	\$24,775	\$21,491	87%	\$2,957	\$7,372	\$0	\$0	\$10,328	
8237	Public Health Infrastructure	\$115,211	\$115,422	100%	\$125,000	\$132,823	106%	\$133,564	\$132,721	99%	\$147,825	\$134,322	91%	\$39,589	(\$1,498)	\$0	\$0	\$38,090	
8238	Solid Waste Cleanup	\$6,765	\$7,755	115%	\$6,000	\$8,740	146%	\$9,029	\$10,840	120%	\$11,500	\$4,536	39%	\$6,212	\$4,204	\$0	\$0	\$10,417	
8239	Leave Accrual Transfer	\$0	\$0	-	\$0	\$0	-	\$4,720	\$4,720	100%	\$0	\$3,463	-	\$22,144	(\$3,463)	\$0	\$0	\$18,681	
8240	Environmental Health	\$9,146	\$274,867	3005%	\$8,000	\$8,010	100%	\$251,652	\$249,139	99%	\$109,050	\$101,854	93%	\$36,141	(\$93,844)	\$100,000	\$0	\$42,297	
8244	Donation Fund	\$0		-	\$0	\$134,500	-	\$0		-	\$0	\$0	-	\$0	\$134,500	\$50,000	\$0	\$184,500	
8246	Construction & Demolition	\$67,998	\$39,888	59%	\$68,000	\$43,575	64%	\$76,530	\$46,302	61%	\$107,350	\$70,772	66%	\$69,514	(\$27,196)	\$0	\$0	\$42,318	
8247	Workforce Development	\$177,678	\$183,372	103%	\$210,000	\$230,993	110%	\$212,353	\$236,537	111%	\$178,500	\$183,319	103%	\$97	\$47,674	\$0	\$0	\$47,770	
8248	Sewage EH	\$62,965	\$135,150	215%	\$66,000	\$75,338	114%	\$131,923	\$130,614	99%	\$119,230	\$108,373	91%	\$15,332	(\$33,035)	\$75,000	\$0	\$57,297	
8251	Enhanced Operations	\$237,032	\$193,051	81%	\$1,784,000	\$479,551	27%	\$209,001	\$251,946	121%	\$1,827,273	\$420,815	23%	\$44,870	\$58,736	\$0	\$0	\$103,605	
8257	MIECHV Home Visiting	\$549,273	\$528,851	96%	\$540,000	\$424,671	79%	\$550,000	\$539,023	98%	\$569,050	\$581,060	102%	\$38,429	(\$156,389)	\$149,500	\$0	\$31,540	
8259	Motorcycle Ohio	\$29,816	\$34,438	116%	\$30,000	\$27,430	91%	\$23,059	\$37,847	164%	\$69,700	\$49,389	71%	\$74,389	(\$21,960)	\$0	\$0	\$52,429	
8260	Creating Healthy Communities	\$121,857	\$120,888	99%	\$100,000	\$82,309	82%	\$103,418	\$99,988	97%	\$111,050	\$82,919	75%	\$34,529	(\$610)	\$0	\$0	\$33,918	
8261	Reproductive Health	\$382,926	\$496,206	130%	\$430,000	\$499,072	116%	\$446,300	\$422,951	95%	\$477,600	\$444,833	93%	\$59,812	\$54,240	\$0	\$0	\$114,052	
8262	Maternal Child Health	\$0	\$0	-	\$0	\$0	-	\$0	\$0	-	\$60,150	\$56,350	94%	\$63,497	(\$56,350)	\$0	\$0	\$7,146	
8264	Preconception Health	\$90,328	\$130,173	144%	\$15,138	\$11,754	78%	\$92,700	\$130,754	141%	\$25,384	\$24,277	96%	\$7,037	(\$12,523)	\$4,500	\$0	(\$986)	
8265	Linkage to Care	\$278,758	\$421,206	151%	\$256,000	\$339,174	132%	\$341,766	\$374,351	110%	\$249,400	\$335,522	135%	\$46,856	\$3,652	\$60,000	\$60,000	\$50,508	
8266	COVID Bridge	\$9,580	\$23,080	241%	\$0	\$400	-	\$1,311	\$4,158	317%	\$11,269	\$20,327	180%	\$18,922	(\$19,927)	\$875	\$0	(\$130)	
8267	Refugee Health	\$90,321	\$156,665	173%	\$83,000	\$108,837	131%	\$40,614	\$36,248	89%	\$159,790	\$61,550	39%	\$120,417	\$47,288	\$0	\$0	\$167,705	
8299	Insurance Clearing Fund	-	\$0	-	-	\$0	-	-	\$7,024	-	-	(\$7,996)	-	-	\$69,114	\$7,996	N/A	N/A	\$77,110
<b>TOTALS</b>	<b>\$9,413,717</b>	<b>\$10,631,619</b>	<b>113%</b>	<b>\$11,387,138</b>	<b>\$10,229,268</b>	<b>90%</b>	<b>\$9,661,776</b>	<b>\$10,729,003</b>	<b>111%</b>	<b>\$12,116,021</b>	<b>\$9,142,223</b>	<b>75%</b>	<b>\$3,290,464</b>	<b>\$1,087,045</b>	<b>\$1,024,875</b>	<b>\$1,024,875</b>	<b>\$4,377,510</b>		

PROGRAM:	DEC'25	YTD '25	PROGRAM:	DEC'25	YTD '25	PROGRAM:	DEC'25	YTD '25
<b>C&amp;DD-Active:</b>			<b>DOMESTIC PREPAREDNESS:</b>			<b>FOOD-MOBILE:</b>		
Consultations	4	50	Complaints/Consultations	0	0	Consultations	1	109
Enforcement	0	0	Field Activity Hours (Clinics, Etc.)	3	6	Licenses Issued:		
Licenses, Permits, Orders Issued	1	3	Inspections/Re-Inspections	0	0	Food Establishment	0	16
Inspections &/or Re-Inspections	0	12	Sample/Re-Sample	0	0	Food Service	0	156
<b>C&amp;DD-Closed:</b>			Sample or Specimen Pick-Up/Delivery	0	0	Inspections-Standard	0	252
Consultations	0	0	Training-Given	0	0	Notices of Critical Viol.-Standard Insp.	0	0
Enforcement	0	0	Training-Received	0	4.75	Follow-Up Inspections	0	19
Inspections &/or Re-Inspections	0	4	<b>FOOD-RISK (144):</b>			Complaints Rec'd./Investigated/FU/Pend.	0	5
<b>CAMPGROUNDS (182):</b>			<b>PLAN REVIEW</b>	13	166	<b>FOOD-TEMPORARY:</b>		
Consultations	0	5	Consultations	3	155	Consultations	1	58
Licenses Issued	0	8	Licenses Issued:			Licenses Issued:		
Inspections-Standard	0	11	Food Establishment	2	234	Food Establishment	0	2
Licenses Issued-Temporary	0	3	Food Service	0	413	Food Service	2	123
Inspections-Temporary	0	3	Inspections-Food Establishment:			Inspections-Standard	2	104
Notices of Critical Viol.-Standard Insp.	0	2	Standard Inspections	41	451	Notices of Critical Viol.-Standard Insp.	0	0
Re-Inspections	0	2	PR Inspections	1	11	Follow-Up Inspections	0	0
Complaints Pending-Beg. Of Month	2		Pre Licensing Inspections	2	14	Complaints Rec'd./Investigated/FU/Pend.	0	0
Complaints Rec'd.-Current Month	0	1	Follow-Up Inspections	13	158	<b>FOOD-VENDING:</b>		
Complaints Investigated:			Outbreak Investigations:	0	0	Consultations	0	2
Valid Complaints	0	1	Sample or Specimen Pick-Up/Delivery	0	0	Licenses Issued	0	35
Notices of Violation Sent	0	0	Inspection/Sample	0	0	Inspections-Standard	0	25
Summary Compliance Abated	0	0	Inspections-Food Service:			Inspections - Misc	0	0
Non-Valid Abated	0	0	Standard Inspections	37	580	Notices of Critical Viol.-Standard Insp.	0	1
Complaint Re-Inspections	0	0	CCP Inspections	32	293	Follow-Up Inspections	0	3
Complaints Pending-End of Month	2		Pre Licensing Inspections	0	14	Complaints Rec'd./Investigated/FU/Pend.	0	0
Outbreak Investigations	0	0	Follow-Up Inspections	1	122	<b>INDOOR AIR QUALITY:</b>		
Orders to Appear before CCCHD	0	0	Outbreak Investigations:	0	0	Consultations	7	69
BOH Orders Issued	0	0	Sample or Specimen Pick-Up/Delivery	0	0	Inspections &/or Re-Inspections	0	26
Citations to Appear before BOH	0	0	Inspection/Sample	0	0	<b>INFECTIOUS WASTE:</b>		
Plan Review	0	4	Complaints Pending-Beg. Of Month	9		Consultations	0	4
<b>CLEAN FILL OPERATION:</b>			Complaints Rec'd.-Current Month	6	131	Enforcement	0	0
Complaints	0	5	Complaints Investigated:			Inspections &/or Re-Inspections	0	4
Consultations	0	13	Valid Complaints	0	45	<b>INSECT/RODENT (146):</b>		
Enforcement	0	0	Notices of Violation Sent	0	8	<b>Bed Bugs:</b>		
NOITF, Orders Issued	0	3	Summary Compliance Abated	2	16	Consultations	2	24
Inspections &/or Re-Inspections	0	11	Non-Valid Abated	4	70	Inspections &/or Re-Inspections	0	1
<b>COMPOSTING FACILITY:</b>			Complaint Re-Inspections	3	14	Consultations-Insect/Rodent	0	1
Consultations	2	42	Complaints Pending-End of Month	7		Complaints Pending-Beg. Of Month	0	
Enforcement	0	0	Orders to Appear before CCCHD	0	0	Complaints Rec'd.-Current Month	0	11
Licenses, Permits, Orders Issued	1	2	BOH Orders Issued	0	0	Complaints Investigated:		
Inspections &/or Re-Inspections	1	21	Citations to Appear before BOH	0	0	Valid Complaints	0	7
			Citations into Court	0	0	Notices of Violation Sent	0	5

PROGRAM:	DEC'25	YTD '25	PROGRAM:	DEC'25	YTD '25	PROGRAM:	DEC'25	YTD '25
<b>INSECT/RODENT (cont'd.):</b>			<b>MERCURY (199):</b>			<b>NUISANCES-OTHER (cont'd.):</b>		
Summary Compliance Abated	0	0	Consultations	0	0	Complaint Re-Inspections	0	0
Non-Valid Abated	0	4	Enforcement/NOV	0	0	Complaints Pending-End of Month	0	0
Complaint Re-Inspections	0	15	Inspections/Re-Inspections	0	0	Orders to Appear before CCCHD	0	0
Complaints Pending-End of Month	2		Complaints Rec'd	0	0	BOH Orders Issued	0	0
Orders to Appear before CCCHD	0	0	<b>MOLD:</b>			Citations to Appear before BOH	0	0
BOH Orders Issued	0	0	Consultations	15	129	Citations into Court	0	0
Citations to Appear before BOH	0	0	Inspections &/or Re-Inspections	0	2	<b>NUISANCES-WATER/UTILITIES (160):</b>		
Citations into Court	0	0	<b>MOTORCYCLE OHIO:</b>			Consultations	0	4
<b>JAIL:</b>			# of Classes Conducted	0	22	Complaints Pending-Beg. Of Month	15	
Complaints Rec'd./Investigated/FU/Pend.	0	2	<b># SUCCESSFULLY COMPLETED: MALE</b>	0	128	Complaints Rec'd.-Current Month	3	40
Consultations	0	0	<b>FEMALE</b>	0	40	Complaints Investigated:		
Enforcement	0	0	<b>MINORS</b>	0	9	Valid Complaints	3	34
Inspections	0	2	<b># DID NOT PASS: MALE</b>	0	2	Notices of Violation Sent	6	47
Inspection/Sample	0	0	<b>FEMALE</b>	0	3	Summary Compliance Abated	0	2
Re-Inspections	0	0	<b>MINORS</b>	0	0	Non-Valid Abated	0	4
Sample or Specimen Pick-Up/Delivery	0	0	<b># DROPPED OUT: MALE</b>	0	13	Complaint Re-Inspections	2	39
Outbreak Investigations	0	0	<b>FEMALE</b>	0	5	Complaints Pending-End of Month	17	
<b>LANDFILLS-CLOSED:</b>			<b>MINORS</b>	0	0	Orders to Appear before CCCHD	0	0
Consultations	0	2	<b>NUISANCES-GENERAL ANIMAL (147):</b>			BOH Orders Issued	0	0
Enforcement	0	0	Consultations	0	1	Citations to Appear before BOH	0	0
Inspections &/or Re-Inspections	0	11	Complaints Pending-Beg. Of Month	5		Citations into Court	0	0
<b>LEAD:</b>			Complaints Rec'd.-Current Month	1	18	<b>PLUMBING (141):</b>		
Consultations	0	12	Complaints Investigated:			<b>PLAN REVIEW</b>	0	0
<b>MAN. HOME PARK (180):</b>			Valid Complaints	1	10	Inspections	0	172
Consultations	0	5	Notices of Violation Sent	1	11	Finals	1	105
Inspections-Standard	0	29	Summary Compliance Abated	0	0	Permits	0	15
Notices of Critical Viol.-Standard Insp.	0	0	Non-Valid Abated	0	8	Registrations	0	1
Re-Inspections	0	0	Complaint Re-Inspections	0	28	Backflow Certifications	170	3448
Complaints Pending-Beg. Of Month	0		Complaints Pending-End of Month	5		Consultations	32	149
Complaints Rec'd.-Current Month	1	8	Orders to Appear before CCCHD	0	0	Complaints Pending-Beg. Of Month	0	
Complaints Investigated:			BOH Orders Issued	0	0	Complaints Rec'd.-Current Month	0	0
Valid Complaints	1	5	Citations to Appear before BOH	0	0	Complaints Investigated:		
Notices of Violation Sent	0	0	Citations into Court	0	0	Valid Complaints	0	0
Summary Compliance Abated	0	2	<b>NUISANCES-OTHER (149):</b>			Notices of Violation Sent	0	0
Non-Valid Abated	0	1	Consultations	0	2	Summary Compliance Abated	0	0
Complaint Re-Inspections	0	2	Complaints Pending-Beg. Of Month	0		Non-Valid Abated	0	0
Complaints Pending-End of Month	0		Complaints Rec'd.-Current Month	0	0	Complaint Re-Inspections	0	0
Orders to Appear before CCCHD	0	0	Complaints Investigated:			Complaints Pending-End of Month	0	
BOH Orders Issued	0	0	Valid Complaints	0	0	Orders to Appear before CCCHD	0	0
Citations to Appear before BOH	0	0	Notices of Violation Sent	0	0	BOH Orders Issued	0	0
Citations into Court	0	0	Summary Compliance Abated	0	0	Citations to Appear before BOH	0	0
			Non-Valid Abated	0	0	Citations into Court	0	0

PROGRAM:	DEC'25	YTD '25	PROGRAM:	DEC'25	YTD '25	PROGRAM:	DEC'25	YTD '25
<b>RABIES CONTROL:</b>			Mercury Spills	0	0	<b>SMOKING:</b>		
Animal Bite Investigation	24	191	Orders to Appear before CCCHD	0	0	Administrative Review	0	0
Re-Inspections	0	1	BOH Orders Issued	0	0	Complaints	0	12
Consultations	0	23	Citations to Appear before BOH	0	0	Consultations	0	0
Sample or Specimen Pick-Up	5	36	Citations into Court	0	0	Fines	0	0
Sample or Specimen Delivery	2	3	<b>SCRAP TIRE ADDRESS:</b>			Investigations	2	12
Citations into Court	0	0	Consultations	3	16	Letters Sent - Notice of Report	2	14
<b>RADON:</b>			Enforcement	0	0	Letters Sent - Violation Warning	0	2
Consultations	4	44	Inspections	0	80	Letters Sent - Misc	0	9
<b>REAL ESTATE:</b>			<b>SEWAGE (143):</b>			<b>SOLID WASTE (142):</b>		
Consultations	0	11	Consultations	9	64	Hauler Registrations	8	20
Inspections - Well Only	2	32	Inspections:			Truck Registrations-w/Registration Fee	0	0
Inspections - Septic Only	0	18	Aerator Inspections	20	230	Truck Registrations-Additional Trucks	147	175
Inspections - Well & Septic	8	93	Dye Tests/Sampling	0	0	Truck Inspections	3	53
Re-Inspections	3	26	Finals (New/Repair)	5	93	Consultations	0	3
Sampling	10	189	1 Year Operation Inspections	1	81	Complaints Pending-Beg. Of Month	30	
Resampling	3	22	Site Approvals	1	46	Complaints Rec'd.-Current Month	12	186
<b>RECYCLING/TRANSFER STATION:</b>			Site Review Inspections	5	113	Complaints Investigated:		
Inspections	0	3	Subdivision Review Inspections	3	21	Valid Complaints	8	120
<b>ROUTINE WATER:</b>			Truck Inspections/Re-inspections	7	10	Notices of Violation Sent	4	126
Consultations	0	0	Licenses, Permits, Orders Issued:			Summary Compliance Abated	2	12
Sampling by CCCHD Staff	5	80	Site Review Applications	7	115	Non-Valid Abated	2	54
Sampling by Owner (Self)	0	122	Subdivision Review Applications	3	22	Complaint Re-Inspections	12	284
Inspections	0	9	Installation (New, Replace or Alter Permits)	10	104	Complaints Pending-End of Month	35	
Dye Tests	0	0	Operation Permits/Inspection Fees	33	365	Orders to Appear before CCCHD	0	0
<b> SALVAGE YARD:</b>			Site Approval Applications	1	46	BOH Orders Issued	0	3
Consultations	3	8	Sewage Installer Registrations	10	40	Citations to Appear before BOH	0	0
Enforcement	0	0	Service Provider Registrations	15	28	Citations into Court	0	0
Inspections	4	42	Septage Hauler Registrations/Trucks	34	63	<b>SWIMMING POOLS/SPAS (181):</b>		
<b>SCHOOL/PLAYGROUND (145):</b>			Variance Applications	1	15	Consultations	0	12
Consultations	0	14	Complaints Pending-Beg. Of Month	33		Licenses Issued	0	34
Inspections-Standard	0	90	Complaints Rec'd.-Current Month	29	142	Inspections-Standard	16	256
Re-Inspections	0	0	Complaints Investigated:			Notices of Critical Viol.-Standard Insp.	0	30
Complaints Pending-Beg. Of Month	0		Valid Complaints	29	115	Re-Inspections	0	45
Complaints Rec'd.-Current Month	0	2	Notices of Violation Sent	45	172	Complaints Pending-Beg. Of Month	1	
Complaints Investigated:			Summary Compliance Abated	0	1	Complaints Rec'd.-Current Month	1	2
Valid Complaints	0	2	Non-Valid Abated	0	25	Complaints Investigated:		
Notices of Violation Sent	0	0	Complaint Re-Inspections	68	209	Valid Complaints	0	1
Summary Compliance Abated	0	0	Complaints Pending-End of Month	38		Notices of Violation Sent	0	0
Non-Valid Abated	0	0	Orders to Appear before CCCHD	0	0	Summary Compliance Abated	0	0
Complaint Re-Inspections	0	2	BOH Orders Issued	2	11	Non-Valid Abated	1	1
Complaints Pending-End of Month	0		Citations to Appear before BOH	0	0	Complaint Re-Inspections	0	0
Outbreak Investigations	0	0	Citations into Court	0	0	Complaints Pending-End of Month	0	

PROGRAM:	DEC'25	YTD '25	PROGRAM:	DEC'25	YTD '25	PROGRAM:	DEC'25	YTD '25
<b>SWIMMING POOLS/SPAS (cont'd.):</b>			<b>WEST NILE VIRUS (198):</b>			<b>WEST NILE VIRUS (cont'd.):</b>		
Outbreak Investigations	0	0	Consultations	0	0	Orders to Appear before CCCHD	0	0
Orders to Appear before CCCHD	0	0	Complaints Pending-Beg. Of Month	0		BOH Orders Issued	0	0
BOH Orders Issued	0	0	Complaints Rec'd.-Current Month	0	10	Flyer/Information Distribution	0	0
<b>TOBACCO</b>	0	0	Complaints Investigated:			Treatments Applied	0	0
Licenses Issued	60	73	Valid Complaints	0	5	<b>MEETINGS/TRAINING:</b>		
<b>TATTOO/BODY PIERCING (171):</b>			Notices of Violation Sent	0	0	Meetings	47	587
Consultations	4	21	Summary Compliance Abated	0	2	Training-Given	3	28
Plan Review	0	5	Non-Valid Abated	0	3	Training-Received	3	194
Licenses Issued/*Temporary	12	15	Complaint Re-Inspections	0	5			
Inspections-Standard/*Temporary	12	28	Complaints Pending-End of Month	0				
Re-Inspections	0	0	<b>REPORTED ANIMAL BITES/ RABIES EXPOSURE:</b>	DEC'25	Dec'25	Dec'24		Dec'24
Complaints Pending-Beg. Of Month	0			OWNED	UNOWNED	OWNED	UNOWNED	YTD 2024
Complaints Rec'd.-Current Month	0	3	<b>DOG:</b> Bite/Non-Bite/Other Events	5	15	128	0	0
Complaints Investigated:			Total Persons Exposed	15	20	89	0	0
Valid Complaints	0	0	# People Rec. Post-Exposure	20	0	167	0	0
Notices of Violation Sent	0	0	# Vaccinated at Time of Incident	0	0	0	0	0
Summary Compliance Abated	0	1	# Sent to ODH-Negative	0	0	0	0	0
Non-Valid Abated	0	2	# Sent to ODH-Positive/*Unsat.	1	0	7	0	0
Complaint Re-Inspections	0	0	<b>CAT:</b> Bite/Non-Bite/Other Events	0	0	0	0	0
Complaints Pending-End of Month	0		Total Persons Exposed	1	0	15	0	0
Outbreak Investigations	0	0	# People Rec. Post-Exposure	0	0	14	0	0
Orders to Appear before CCCHD	0	0	# Vaccinated at Time of Incident	1	0	20	0	0
BOH Orders Issued	0	0	# Sent to ODH-Negative	0	0	0	0	0
Citations to Appear before BOH	0	0	# Sent to ODH-Positive/*Unsat.	0	0	0	0	0
Citations into Court (*Search Warr.)	0	0	<b>RACCOON:</b>			2	0	0
			Bite/Non-Bite/Other Events			0	0	0
<b>VECTOR-BORNE (TICKS):</b>			Total Persons Exposed			0	0	1
Consultations	0	9	# People Rec. Post-Exposure			0	6	7
# Ticks Received	0	16	# Sent to ODH-Negative			0	4	0
# Ticks Ident. by CCCHD	0	11	# Sent to ODH-Positive/*Unsat.			0	0	0
# Ticks Ident. by ODH/Pending	0	6	<b>BAT:</b> Bite/Non-Bite/Other Events			3	1	0
<b>WELLS (PWS):</b>			Total Persons Exposed			0	0	1
Consultations	0	4	# People Rec. Post-Exposure			0	14	7
Licenses/Permits/Orders Issued:			# Sent to ODH-Negative			3	6	0
Alterations	0	7	# Sent to ODH-Positive/*Unsat.			0	0	0
New	4	73	<b>OTHER:</b>			4	0	0
Sealing Permits	1	7	Bite/Non-Bite/Other Events			0	0	0
Inspections	2	89	Total Persons Exposed			0	0	4
PWS Contractor Inspections	0	5	# People Rec. Post-Exposure			0	4	0
Re-Inspections	0	12	# Sent to ODH-Negative			0	2	0
New Well Sampling	2	89	# Sent to ODH-Positive/*Unsat.			0	0	0
Dye Tests	0	0	<b>Cases Pending:</b>	Dogs:	9	Cats:	0	

**Clark County Combined Health District  
Nursing Division**

## **January 2026 Board Report**

### **Immunization**

- Number of clients seen: 192
- Number of total vaccines administered: 425
- Flu vaccines administered: 89
- Covid19 vaccines administered: 2

### **Sexual Health and Wellness**

- Total Clients seen: 181
- LARCS provided: 6
- Condoms Distributed in the Community: 3,583

### **Tuberculosis (TB).**

- New active cases this month: 1
- Current active cases: 6
- Active cases in CCCHD Housing: 1
- IGRA Screenings completed: 30
- Chest x-rays read: 4

### **Complex Medical Help (CMH) Program**

- Current caseload: 490
- Visits completed: 31

### **Diabetes Program**

- No support group for the month of December due to the holidays.
- 2 Glucose Testing sample Kits distributed

### **Lead and Lice Programs**

- Current lead caseload: 85
- Caseload with levels 10 and above: 30
- Blood lead level screenings completed: 16

- Lead presentations completed: 5
- Lice presentations completed: 7
- Clients seen for lice encounters: 5

## **Faith Community Nursing (15 Churches)**

Numbers reflect 12 out of 15 churches reporting for the month.

- BP screenings completed: 36
- Glucose checks/Diabetes assessments: 22
- Assistance with transportation/medication: 75
- Prayer support provided: 280
- Referrals made: 71
- Visits to Rehab/Hospital or home: 200

**Clark County Combined Health District**  
**Early Childhood Division**  
**Dec, 2025**

**Help Me Grow Referral summary**

Type of Referral	Current	FYTD
<b>Help Me Grow-Home Visiting</b> FY: July 1, 2025 - June 30, 2026	5	17
<b>Federal Home Visiting (MIECHV)</b> FY: October 1, 2025 - September 30, 2026	4	5
Families on the waitlist	22	
<b>Total Referrals</b>	9	22

**Families Served in Home Visiting**

Help Me Grow	Capacity	Pending Referral	Total Served	%
HMG-HV	85	0	87	102%
MIECHV (Federal)	132	4	121	92%

Home Visits in December	Current	FYTD
HMG-HV	125	705
MIECHV	143	2575
<b>Total</b>	<b>268</b>	<b>3280</b>

**Safe to Sleep Initiative**

Activity	Served	Total ytd
Cribs for Kids	21	81

**Division Programs**

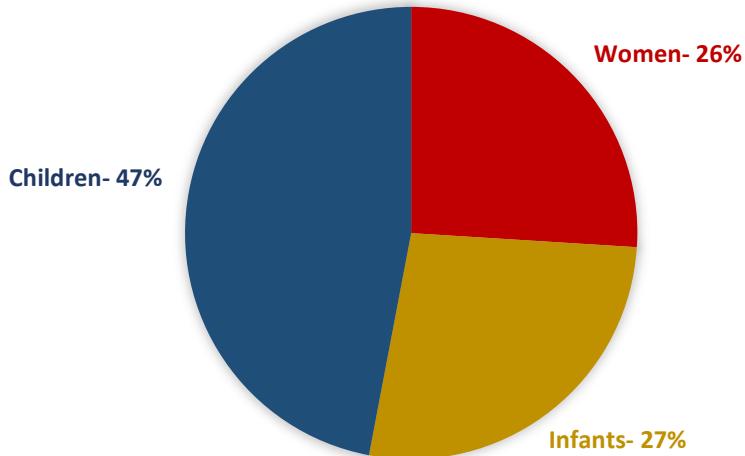
**Help Me Grow - Healthy Families:**

prenatal up to 3 years after enrollment

**Cribs For Kids:** prenatal (last trimester) up to 1 year

**Initial Participation Report**  
**Reporting Month- December 2025**

**CLARK COUNTY WIC PROGRAM**  
**Agency Distribution of Women, Infants and Children**



Distribution & Caseload of Women, Infants and Children Active in CCCHD WIC Program FY26: December Initial													
Category	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	Jul-26	Aug-26	Sep-26	Average
<b>Women</b>	<b>Total</b>	880	879	855									871
	<b>Pregnant</b>	245	247	233									242
	<b>Exclusive BF</b>	105	109	100									105
	<b>Partially BF</b>	253	254	261									256
	<b>Non-BF</b>	277	269	261									269
<b>Infant</b>	<b>Total</b>	912	897	863									891
	<b>Exclusive BF</b>	104	102	97									101
	<b>Partially BF</b>	70	255	253									193
	<b>Non-BF</b>	738	540	513									597
<b>Children</b>	<b>Total</b>	1,533	1,519	1,523									1,525
<b>WIC Total Caseload</b>	<b>3,325</b>	<b>3,295</b>	<b>3,241</b>										<b>3,287</b>
<b>Breastfeeding Initiation</b>													
Fiscal Year	Clark - Average	State - Average											
26	60.1%	67.9%											
25	60.8%	67.7%											
24	63.6%	66.3%											
23	64.3%	63.90%											
22	63.5%	62.9%											
21	53.7%	54.7%											
20	50.9%	60.0%											
19	52.1%	61.3%											
18	52.1%	60.6%											
17	47.7%	59.2%											
16	46.1%	58.2%											
<b>WIC SRMC Visits</b>													
Visits	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	Jul-26	Aug-26	Sep-26	Average
<b>Recertification</b>	20	21*	20										20
<b>Certification</b>	37	43*	44										41
<b>Total</b>	<b>57</b>	<b>64</b>	<b>64</b>										<b>62</b>
<b>Days in SRMC</b>	9	10	9.5										10
<b>BF Rate</b>	71%	48%	60%										60%
<b>Exclusively BF</b>	49%	40%	47%										45%
<b>Partially BF</b>	10%	7%	0%										6%
<b>Minimally BF</b>	41%	53%	53%										49%
<b>Non-BF</b>	29%	52%	40%										40%

\*Last month's report Nov-25 numbers were inverted and have been corrected.

# Health Planning Team Update

"Health care is vital to all of us some of the time, but Public Health is vital to all of us all of the time."  
- Former U.S. Surgeon General C. Everett Koop

**January 2026**

## Drug Overdose Prevention\*

- **One2One**

- Second Harvest Food Bank (SHFB) Partnership: over the month of December, we provided food to 324 clients.
- Sheltered Inc. Partnership: over the month of December, we completed 0 housing referrals.
- Department of Job and Family Services Clark County Partnership: over the month of December, we assisted 1 client in completing applications for Medicaid and SNAP benefits.
  - Harm Reduction Program from December 2025 (this data is always 1 month behind):
  - Client Visits: 213
  - Syringes Exchanged: 10,007
  - Narcan Kits Distributed: 17\*
  - Treatment Referrals: 2

\*Number is low due to directing clients to access Narcan kits via naloxone box that is outside of the Southern Village office location.

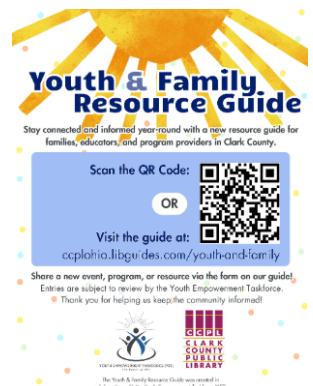
- **Substance Abuse/DOP**

- Zarine Giardullo has officially stepped into the grant coordinator for the overdose prevention grant.
- Wellness kit supplies for navigators in Montgomery and Butler County were distributed. Kits will be used to engage individuals to access services.
- Program staff is working with state partners to go over goals and policies of Overdose and Suicide Fatality Reviews.

## Adolescent Health

- The program has continued to develop relationships with youth serving organizations and other community stakeholders to serve on the grant's advisory committee.

- Program staff have a youth resiliency training scheduled at United Senior Services for March.
- Youth empowerment taskforce is planning to distribute an additional questionnaire to Clark County healthcare providers. This questionnaire will assess whether YET has helped close the gap in youth mental health care awareness within our community.



## Safe Communities

- The next Safe Communities Coalition will be held on January 15, 2026, and this meeting will include a fatal review conducted by Lt. Cook from the Ohio State Highway Patrol.
- Program Staff are in the process of scheduling and planning the annual seatbelt check that will include all school districts in the county.

## Motorcycle Ohio

- Students can begin signing up for classes beginning on January 26, 2026.
- The grant application for FY27 was completed and submitted to the state on January 8<sup>th</sup>.

## Tobacco

- Program staff collaborated with the Pregnancy Resource Center to provide training about the referral portal so they can refer patients as needed.
- Staff attended a meeting with newly appointed Springfield City Commissioners to discuss enhancements of the current tobacco retailer license.
- Program staff is scheduling training with Deputy Loney and Tecumseh HS students to advocate for a district wide vape disposal policy.
- Program staff working with Mercy Health Lung Care Center to partner on tobacco related community outreach activities.

## Creating Healthy Communities

- CHC continues to be an active member of several local coalitions and taskforces, such as the Clark County Local Foods Council and the Chronic Disease Taskforce.
- Program staff attended the Human Services Transportation Coalition meeting on January 7<sup>th</sup> to learn about current transportation initiatives occurring within the county and how it can align with their initiatives.

# Vital Statistics - Birth Summary Report

Reporting Month: December 2025

Month	# of Births Registered (2025)	# of Births Registered in 2024	Certificates Issued (2025)	# of Low Birth Weight Newborns (2025)	# of Low Birth Weight Newborns (2024)	Haitian Births	Hispanic Births	Age Group of Mother			
	0-14	15-19		20-24	25+			0-14	15-19	20-24	25+
January	116	114	504	14	7	34		0	9	32	75
February	99	95	591	4	5	21		0	7	29	63
March	125	102	681	13	5	29		1	6	38	80
April	104	95	866	9	7	18		0	7	26	71
May	92	91	807	4	2	27		0	6	25	61
June	106	102	589	6	5	28		0	9	21	76
July	109	144	688	5	12	25	7	0	10	28	71
August	107	126	733	8	9	16	6	0	6	31	70
September	111	87	549	4	6	26	8	0	9	32	70
October	95	110	505	7	9	21	13	0	7	24	64
November	99	98	447	10	2	19	6	0	6	24	69
December	110	104	461	6	10	25	13	0	5	27	78
<b>YTD Total</b>	<b>1273</b>	<b>1268</b>	<b>7421</b>	<b>90</b>	<b>79</b>	<b>289</b>	<b>53</b>	<b>1</b>	<b>87</b>	<b>337</b>	<b>848</b>

## Dec 2025 SUMMARY:

A total of 1,273 births were registered in 2025, comparable to 1,268 in 2024 with 7,421 birth certificates issued. There were 90 low-birth weight newborns, slightly higher than 2024 (79). Most births were to mothers aged 25+ (848), with 289+ Haitian and 53+ Hispanic births recorded during the year.

## Vital Statistics - Death Summary Report

Reporting Month: December 2025

Cause of Death	Q4 2025				Q4 2024			
	Oct	Nov	Dec	YTD	Oct	Nov	Dec	YTD
Accident	2	3	2	7	5	0	2	7
Alzheimer's Disease	10	8	9	27	12	8	20	40
Cancer	20	18	22	60	19	17	18	54
Cerebrovascular Disease	11	10	16	37	10	8	11	29
Chronic Respiratory or Respiratory Failure	6	11	23	40	11	4	14	29
Diabetes	3	0	4	7	3	0	0	3
Drug Intoxication	1	3	1	5	0	0	0	0
Failure to Thrive or Severe Prematurity	0	1	3	4	1	1	2	4
Heart Disease	40	22	31	93	48	33	44	125
Hypertension	12	16	15	43	1	0	5	6
Influenza/Pneumonia/COVID	7	3	5	15	8	2	5	15
Kidney Related Disease	2	4	0	6	3	6	6	15
Liver Disease/Cirrhosis	0	3	2	5	3	3	2	8
Parkinson's Disease	2	4	3	9	1	0	0	1
Pulmonary Embolism	0	1	0	1	0	0	1	1
Septicemia	1	0	5	6	0	0	6	6
Suicide	2	0	0	2	0	1	1	2
Other	15	19	7	41	16	15	34	65
Pending	3	4	3	10	5	7	4	16
<b>Total</b>	<b>137</b>	<b>130</b>	<b>151</b>	<b>418</b>	<b>146</b>	<b>105</b>	<b>175</b>	<b>426</b>

# of Death Certificates Issued in Q4 2025	543	387	626	623
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### Q4 SUMMARY:

During the 4th quarter of 2025, a total of 418 deaths were recorded, slightly lower than 426 deaths in Q4 2024. Heart disease remained the leading cause of death (93), followed by cancer (60), chronic respiratory disease (40), cerebrovascular disease (37), and Alzheimer's disease (27). Deaths related to hypertension (43) were notably higher compared to the same period in 2024. Overall mortality patterns in Q4 2025 were consistent with the prior year.